

BACKGROUND On October 12, 2021, City Council authorized the submission of a Standard Agreement to Apply for \$8,433,288.22 of Homeless Housing, Assistance and Prevention (HHAP) Round 3 grant funds. Activity **Funding Allocation Rapid Re-Housing** \$1,443,328.80 **Operating subsidies** \$1,200,000.00 Street Outreach \$ 609,629.26 Services Coordination \$ 400,000.00 Systems Support \$ 30,000.00 Prevention and Shelter Diversion \$ 160,000.00 Interim sheltering \$4,000,000.00 Administration \$ 590,330.16 **Total HHAP-3 Grant** \$8,433,288.22 2 RIVERSID **RiversideCA.gov**

BACKGROUND (CONT.)

• May 3, 2022, the Standard Agreement for the initial disbursement of \$1,686,657.64 was executed.

- Funds were earmarked to support the Project Connect Program

- June 28, 2022, the Office of Homeless Solutions presented the draft Homelessness Action Plan, HHAP- 3, and HOME-ARP to City Council.
- June 29, 2022, the City submitted to Cal ICH the HHAP-3 grant application and draft Homeless Action Plan.
- October 11, 2022, the City Council adopted the Homelessness Action Plan.
- November 3, 2022, Governor Newsom announced a state hold on funding the remaining HHAP-3 grants.



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	DISCUSSION
	 September 30, 2022, Cal ICH released the HHAP Round 4 (HHAP-4) grant application HHAP-4 application requires the applicant to establish outcome goals using the Calendar Year 2021 Baseline Data
	 Cal ICH will calculate the grantees HHAP-4 funding allocations when the Annual Homeless Assessment Report (AHAR) has been released which is expected in January 2023.
	 Upon approval of the City's HHAP-4 application and execution of the HHAP-4 disbursement contract, the City will receive 50% of its HHAP-4 funding allocation. The second disbursement will be provided upon confirmation of having contractually obligated 75% and expended 50% of the HHAP-4 first disbursement.
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HHAP-4 ELIGIBLE ACTIVITES

8. Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need. Demonstrated shall be based on the following:

- a) Number of available shelter beds in the City, county, or region served by a continuum of care.
- b) Number of people experiencing unsheltered homelessness in the homeless point-in-time count.
- c) Shelter vacancy rate in the summer and winter months.
- d) Percentage of exits from emergency shelters to permanent housing solutions.
- e) A plan to connect residents to permanent housing.
- f) Any new interim sheltering funded by round 4 funds must be low barrier, comply with Housing First, and prioritize interventions other than congregate shelters.
- 9. Improvements to existing emergency shelters to lower barriers and increase privacy.



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	Percentage of Grant Allocation
Activity	Ŭ
Rapid Re-Housing	18%
Operating Subsidy	14%
Street Outreach	7%
Services Coordination	3%
Systems Support	1%
Prevention and Shelter Diversion	2%
Delivery of Permanent Housing	48%
Administration	7%
Total HHAP-4 Grant Allocation	100%



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