

CONSULTANT ADMINISTERED ENERGY EFFICIENCY DIRECT INSTALLATION PROGRAMS

Customer Engagement

Board of Public Utilities

November 28, 2022

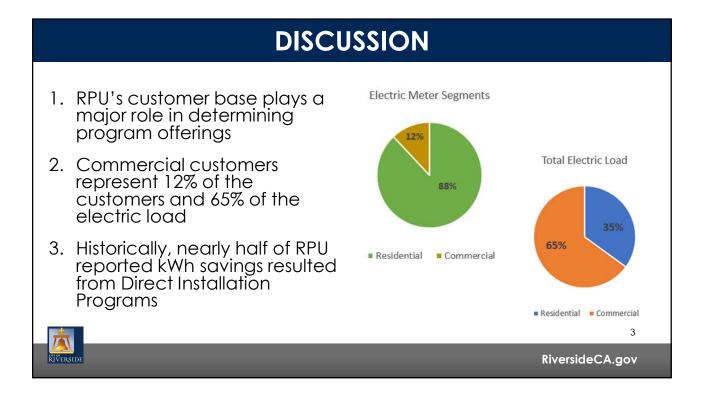
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BACKGROUND

- 1. In the early 2000's, RPU began offering energy efficiency programs to its customers
- 2. Direct Installation Programs created to reach a large segment of RPU electric load
- 3. Direct Installation programs were previously administered via a SCPPA contract



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PROGRAM RFP'S

Requests for Proposals were issued in late October 2021 for three programs:

- a. Consultant Administered Direct Installation Services for Outdoor Lighting Program
- b. Consultant Administered Refrigerated Load Program
- c. Consultant Administered Small Business Direct Installation Program



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PROPOSAL EVALUATION CRITERIA

All proposals were evaluated on the following criteria:

- a. Qualifications (35%)
- b. Pricing (15%)
- c. Experience (Projects of similar size and scope) (25%)
- d. Professional References (15%)
- e. Scope of proposed work including the utilization of new technology not currently being offered by RPU (10%)



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OUTDOOR LIGHTING PROGRAM – RFP 2137

Outdoor Lighting Program:

- 1. Aimed at medium to large businesses with outdoor lighting
- 2. Site evaluations are conducted
- LEDs and appropriate controls are installed by vendor
- 4. Lifetime expected cost = \$0.05/kWh saved



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OUTDOOR LIGHTING PROGRAM – RFP 2137

- 1. RFP No. 2137 was posted on the City's Online Bid System on October 25, 2021
- 2. Two vendors submitted proposals

Program	Proposer	Committee's Avg Rank	Pricing Rank	Overall Rank
Outdoor Lighting	Richard Heath & Assoc	820	135	955
Outdoor Lighting	Staples & Assoc	686.25	150	836.25



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REFRIGERATED LOAD PROGRAM – RFP 2138

Refrigerated Load Program:

- 1. Aimed at businesses with significant refrigerated food and beverages storage
- 2. Site evaluations are conducted
- 3. LED case lighting retrofits and highefficiency motor upgrades
- 4. Lifetime expected cost = \$0.04/kWh saved



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REFRIGERATED LOAD PROGRAM – RFP 2138

- 1. RFP No. 2138 was posted on the City's Online Bid System on October 26, 2021
- 2. One vendor submitted a proposal

Program	Proposer	Committee's Avg Rank	Pricing Rank	Overall Rank
Refrigerated Load	Staples	707.5	150	857.5



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SMALL BUSINESS DIRECT INSTALLATION PROGRAM – RFP 2139

Small Business Program:

- 1. Aimed at small to medium businesses
- 2. Site evaluations are conducted
- 3. LEDs and other energy efficiency measures are installed by vendor
- 4. Lifetime expected cost = \$0.06/kWh saved



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SMALL BUSINESS DIRECT INSTALL PROGRAM – RFP 2139

- 1. RFP No. 2139 was posted on the City's Online Bid System on October 25, 2021
- 2. Two vendors submitted proposals

Program	Proposer	Committee's Avg Rank	Pricing Rank	Overall Rank
Small Business	Richard Heath & Assoc	962.5	150	1112.5
Small Business	Staples & Assoc	771.25	85	856.25



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STRATEGIC PLAN ALIGNMENT



Strategic Priority 4 - Environmental Stewardship

Cross-Cutting Threads











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RECOMMENDATIONS

That the Board of Public Utilities recommend that the City Council:

- 1. Approve a Professional Consultant Services Agreement from Request for Proposal No. 2137 for a Consultant Administered Direct Installation Services for Outdoor Lighting Program with Richard Heath and Associates, Inc., of Fresno, California, for a three-year term with two optional one-year extensions, in the amount of \$1,250,000;
- 2. Approve a Professional Consultant Services Agreement from Request for Proposal No. 2138 for a Consultant Administered Refrigerated Load Program with Staples & Associates, Inc., of Bakersfield, California, for a three-year term with two optional one-year extensions, in the amount of \$250,000;
- 3. Approve a Professional Consultant Services Agreement from Request for Proposal No. 2139 for a Consultant Administered Direct Installation Services for Small Business Program with Richard Heath and Associates, Inc., of Fresno, California, for a three-year term with two optional one-year extensions, in the amount of \$1,250,000; and
- 4. Authorize the City Manager, or designee, to execute the Professional Consultant Services Agreements, including making minor and non-substantive changes to the agreements.



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