

THIRD AMENDMENT TO THE AGREEMENT FOR MUNICIPAL TREE MAINTENANCE SERVICES

Public Works Department

City Council December 13, 2022

RiversideCA.gov

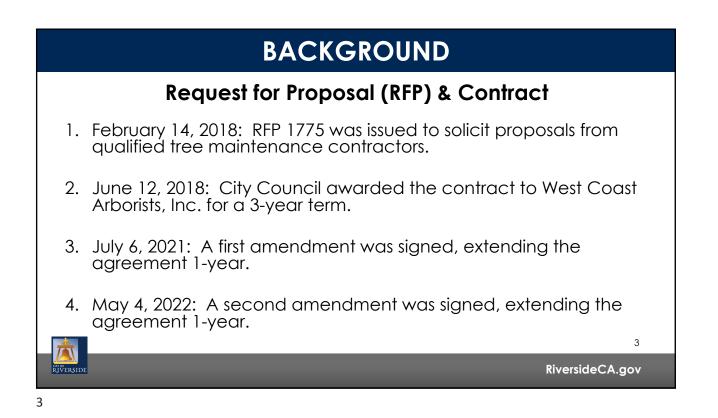
BACKGROUND

The City maintains approximately **185,000** trees located within public right-of-way and parks to enhance the quality of life for all residents.

Current tree inventory is valued at more than \$449 million.



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| BACKGROUND | | | | | | |
|---|------------|------------|------------|------------|------------|---|
| Grid Trim Cycle | | | | | | |
| 2017: Grid Trim Cycle was close to 11 years. | | | | | | |
| 2022: With Measure Z funding, the Grid Trim Cycle has been reduced to between 6-7 years, but is slowly increasing due to annual cost increases because fewer trees are being trimmed. | | | | | | |
| Trees Trimmed Annually (based on original \$1,000,000 Measure Z funding) | | | | | | |
| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | |
| | 13,333 | 12,500 | 11,765 | 11,765 | 11,111 | |
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| RiversideCA.gov | | | | | | |
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