

| Location | Ward | Priority | Description | Budgeted | Estimated Cost |
|---|------|----------|---|-------------|-------------------------|
| Playground Surfacing Replacement Priority | | | | | |
| La Sierra Park | 3 | 1 | Re-Top/Complete Surfacing Installed 2009 | | \$ 410,000.00 |
| Andulka | 7 | 1 | Re-Top/Complete Surfacing Installed 2009 | | \$ 505,000.00 |
| Fairmount Park | 1 | 1 | Re-Top/Complete Surfacing Installed 2011 | | \$ 420,000.00 |
| Dario Vasquez | 2 | 1 | Re-Top/Complete Surfacing Installed 2005 | | \$ 135,000.00 |
| Reid Ball Field | 1 | 1 | Re-Top/Complete Surfacing Installed 2007 | | \$ 255,000.00 |
| Myra Linn | 6 | 1 | Re-Top/Complete Surfacing Installed 2003 | | \$ 500,000.00 |
| Hunt Park | 5 | 2 | Re-Top/Complete Surfacing Installed 2002 | | \$ 255,000.00 |
| Mt. View | 3 | 2 | Re-Top/Complete Surfacing Installed 2009 | | \$ 240,000.00 |
| Orange Terrace Lower | 4 | 2 | Re-Top/Complete Surfacing Installed 2001 | | \$ 305,000.00 |
| Bryant Park | 6 | 2 | Re-Top/Complete Surfacing Installed 2005 | | \$ 350,000.00 |
| Harrison Park | 5 | 2 | Re-Top/Complete Surfacing Installed 2003 | | \$ 255,000.00 |
| Shamel Park | 3 | 3 | Re-Top/Complete Surfacing Installed | | \$ 230,000.00 |
| Villegas Park | 4 | 3 | Re-Top/Complete Surfacing Installed 2006 | | \$ 505,000.00 |
| Washington Park | 4 | 3 | Re-Top/Complete Surfacing Installed 2005 | | \$ 315,000.00 |
| Highland Park | 1 | 3 | Re-Top/Complete Surfacing Installed 2003 | | \$ 525,000.00 |
| Total | | | | \$ - | \$ 5,205,000.00 |
| Playground Equipment Replacement | | | | | |
| Dario Vasquez | 2 | 1 | Playground 19 years old R&R playground equipment/surfacing and fiber surface installation | | \$ 900,000.00 |
| Thundersky Park | 4 | 1 | Playground is 27 years old | | \$ 400,000.00 |
| Taft Park | 4 | 1 | Playground is 30 years old | | \$ 400,000.00 |
| Bergamont Park | 5 | 2 | Playground is 30 years old | | \$ 400,000.00 |
| Collette Park | 6 | 2 | Playground is 28 years old | | \$ 400,000.00 |
| Castleview Park | 4 | 3 | Playground is 28 years old | | \$ 400,000.00 |
| Harrison Park | 4 | 3 | Playground is 21 years old | | \$ 900,000.00 |
| Total | | | | \$ - | \$ 3,800,000.00 |
| HVAC Replacement | | | | | |
| Solander Center | 4 | 1 | HVAC R&R Units are 40+ years old | | \$ 75,000.00 |
| La Sierra Park | 7 | 1 | Gym/Office HVAC 20+ years old, Air Handler 40+ years old | | \$ 200,000.00 |
| Nichols | 3 | 1 | Gym HVAC 20+ years old, Air Handler 40+ years old | | \$ 125,000.00 |
| Reid | 1 | 1 | Gym/Office HVAC 20+ years old, Air Handler 40+ years old | | \$ 125,000.00 |
| Andulka Park Tennis | 3 | 2 | Tennis Center | | \$ 65,000.00 |
| Janet Goeske | 3 | 2 | Senior Center 20-30 years old | | \$ 325,000.00 |
| La Sierra Senior Center | 7 | 2 | Entire Building | | \$ 128,000.00 |
| Bryant | 6 | 3 | HVAC 15+ years old | | \$ 275,000.00 |
| Fairmount Isaac Walton | 1 | 3 | Main Room 20+ years old | | \$ 50,000.00 |
| Fairmount Boat House | 1 | 3 | Upper Floor HVAC 20+ years old | | \$ 120,000.00 |
| Total | | | | \$ - | \$ 1,488,000.00 |
| Parking Lot Repairs | | | | | |
| Janet Geokse | 3 | 1 | Repair, Slurry Seal and Stripe | | \$ 150,000.00 |
| Reid Park | 1 | 1 | Grind and overlay | | \$ 80,000.00 |
| La Sierra Park | 7 | 2 | Repair, Slurry Seal and Stripe | | \$ 130,000.00 |
| Orange Terrace | 4 | 2 | Repair, Slurry Seal and Stripe | | \$ 75,000.00 |
| Bryant Park | 6 | 2 | Repair, Slurry Seal and Stripe | | \$ 30,000.00 |
| Fairmount | 1 | 3 | Repair, Slurry Seal and Stripe | | \$ 150,000.00 |
| Bonaminio | 1 | 3 | Repair, Slurry Seal and Stripe | | \$ 165,000.00 |
| Total | | | | \$ - | \$ 780,000.00 |
| Flooring | | | | | |
| Orange Terrace Gym Floor Replacement | 4 | 1 | Orange Terrace Gym Floor Replacement | | \$ 275,000.00 |
| Orange Terrace Banquet Room | 4 | 1 | Floor Replacement | | \$ 100,000.00 |
| Orange Terrace Teen Lounge | 4 | 1 | Floor Replacement | | \$ 40,000.00 |
| Arlanza Community Center | 6 | 1 | Gym Floor Replacement | | \$ 300,000.00 |
| Geoske Fitness Room | 3 | 2 | Floor Replacement | | \$ 40,000.00 |
| Total | | | | \$ - | \$ 755,000.00 |
| Budgeted | | | | | |
| Estimated cost | | | | | \$ 12,028,000.00 |
| *List exceeds \$10,000,000, but is parks current list of top priorities | | | | | |
| ** Pricing are estimates and may be effected by inflation | | | | | |