



# RIVERSIDE PUBLIC UTILITIES

## Board Memorandum

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**BOARD OF PUBLIC UTILITIES**

**DATE: MARCH 13, 2023**

**GENERAL MANAGER'S REPORT**

**SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT - JANUARY 31, 2023**

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of January 31, 2023, the WA-12 water rate schedule includes 235 customers. An estimated \$416,006 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2023, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET<sub>o</sub>) value weather data (2007-2021). Through January 31, 2023, customers used approximately 34% of their estimated allotment of water or 11,450 hundred cubic feet (CCF) (26 acre-feet) out of the allotted 33,830 (CCF) (78 acre-feet), for the one-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.