

FAIRMOUNT GOLF COURSE – FEE INCREASE PROPOSAL

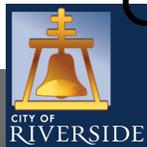
**Parks, Recreation and Community Services
Department**

Park and Recreation Commission

March 20, 2023

CURRENT STATE

1. Greens are well manicured and getting lots of compliments from the golfers.
2. Fairways are good; the recent over seeding came out nice and are currently being cut at 5/8"
3. Tees are in good shape and are being cut at 5/8"
4. Lighting was added to the driving range. This has allowed for extended hours.



FEES AND CHARGES STUDY

1. The last fee study was conducted in 2019. The last fee increase took effect July 1, 2021.
2. In January 2023, study showed that fees were under market value.
3. Goal of PRCSD is to offer competitive pricing but stay within market value. To ensure PRCSD is receiving adequate revenue for use of its amenity.



GOOD LOOKING COURSE



MAINTENANCE



Rain floods hole #6; dries up nicely

6 MONTHS PLAY JULY – DECEMBER 2022

Month	9 Holes	18 Holes
July	2,387	182
August	1,916	178
September	1,777	167
October	1,204	109
November	1,938	136
December	2,236	128
TOTAL	11,458	900



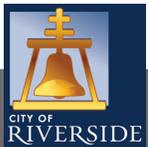
FUTURE PLANS – PROGRAMMING/MAINTENANCE

1. Designated Recreation Services Coordinator
2. 40' x 60' Golf Cart Barn with electricity
3. Shade Structure over hitting surface in Driving Range
4. Tree Trimming Plan
5. Irrigation upgrade - new irrigation system and pump
6. Purchase of new carts (lithium battery carts for longer life)
7. New Chipping Green
8. Completion of the netting install
9. WiFi Connectivity
10. Camera/security system
11. DG Cart Trail on course



FUTURE PLANS – CIP PROJECTS

1. Netting replacement- \$1,000,000
2. Cart Paths renovation - \$800,000
3. Pitch and putt course - \$2,000,000
4. Clubhouse area exterior renovations (lakeside plaza, lake clean-up, restrooms, move storage bin or provide better storage solution, golf cart storage, etc.) - \$5,000,000
5. Clubhouse interior renovations – snack bar upgrade, restroom improvements, indoor seating, etc. - \$5,000,000
6. Double deck driving range
7. Consider programing such as Top golf
8. Frisbee golf overlay

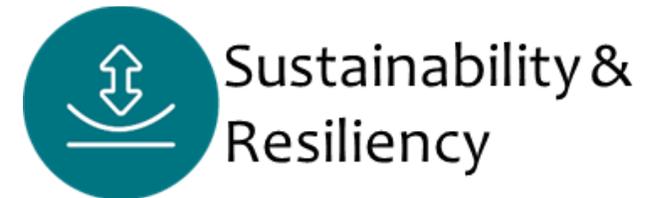


STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities

#1 Arts, Culture and Recreation

Cross-Cutting Threads



RECOMMENDATIONS

That the Park and Recreation Commission provide feedback and receive report for file.