



ADOPTION OF ANNUAL ACTION PLAN – FEDERAL ENTITLEMENT FUNDING – FISCAL YEAR 2023-2024

Community & Economic Development Department

City Council
May 9, 2023



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ANNUAL ACTION PLAN

The federal grant programs received by the City are subject to the Annual Action Plan:



Community Development Block Grant (CDBG)



Home Investment Partnership Grant (HOME)



Emergency Solutions Grant (ESG)



Housing Opportunities for Persons with Aids (HOPWA)

The funding is provided by the U.S. Department of Housing and Urban Development (HUD) to benefit low-and moderate-income person persons.



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ANNUAL ACTION PLAN

The Annual Action Plan is implemented in support of HUD's
THREE COMMUNITY DEVELOPMENT GOALS:



**Decent
Housing**



**A Suitable
Living
Environment**



**Expand
Economic
Opportunities**



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2023-2024 FUNDING FROM HUD

COMMUNITY DEVELOPMENT

 BLOCK GRANT

\$2,863,437



Home Investment Partnership
 Program

\$1,243,818



Emergency Solutions Grant

\$255,400



HOPWA
 HOUSING OPPORTUNITIES
 FOR PERSONS WITH AIDS
U.S. Department of Housing and Urban Development

\$4,509,763

**TOTAL
FUNDING**

\$8,872,418



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COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

Provides flexible funding for local communities to help address local community needs.

Total Allocation 2023-2024:
\$2,863,437

Goals/Program National Objectives:

- Assist low/moderate income persons
- Eliminate slum/blight
- Address an urgent community need



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EMERGENCY SOLUTIONS GRANT (ESG)



Emergency Solutions Grant

Total HUD Allocation 2023-2024:
\$255,400



Purpose

- Rapid Re-Housing
- Emergency shelter



Funding Use

- Rental Assistance
- Program operations
- Essential services



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HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)



Total HUD Allocation 2023-2024:
\$4,509,763



Purpose

- Housing
- Supportive services



Funding Use

- Housing Authority of the County of Riverside
- Foothill AIDS Project



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HOME - INVESTMENT PARTNERSHIPS PROGRAM



Total HUD Allocation 2023-2024:
\$1,243,818



Purpose

To preserve and increase the supply of decent, safe, and sanitary affordable rental- and owner-occupied housing for low-income residents



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RECOMMENDATIONS

That the City Council:

1. Conduct the Public Hearing;
2. Adopt the 2023-2024 Annual Action Plan for expenditure of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnerships Program (HOME) funds in the total amount of \$8,872,418;
3. Authorize City staff to make any necessary changes to funding recommendations for funded Community Development Block Grant, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS, and HOME Investment Partnerships Program sub-recipients and finalize the 2023-2024 Annual Action Plan for submittal to the United States Department of Housing and Urban Development;



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RECOMENDATIONS CONT.

That the City Council:

4. Authorize the City Manager or his designee to execute the United States Department of Housing and Urban Development grant agreements for the Community Development Block Grant, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS and HOME Investment Partnerships programs and the agreements with the City's grantees as identified in the 2023-2024 Annual Action Plan; and
5. With at least five affirmative votes, authorize the estimated appropriation of funds for City Departments receiving funding to the appropriate accounts established by the Finance Department.



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