

AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

May 11, 2023

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BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	January-March 2022	January-March 2023	Year to Date
	28,648	29,631	+3.4%
Monthly	March 2022	March 2023	
	11,376	11,184	-1.7%

Note: FAA aircraft operations statistics are reported on a calendar year basis.



FINANCIAL ACTIVITY

July 1, 2022-March 31, 2023			
	Budget	Actual	Utilization
Expenditures ⁽¹⁾	\$2,479,377.04	\$1,679,284.44	68%
Revenue ⁽²⁾	\$1,690,599.00	\$1,348,690.53	80%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 4/4/23



HIGHLIGHTS



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OUR VERY OWN SUPER BLOOM



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OUR VERY OWN SUPER BLOOM



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OUR VERY OWN SUPER BLOOM



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RPD HELO – H125



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RPD HELO – H125



8 Passengers

1 or pilots + up to 6 passengers



140 kts

Speed



4h30min

Endurance



340NM

Range



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AIRPORT LEASING PROGRAM



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HANGAR LEASING

- 157 total aircraft hangars
 - 83 City-Owned Hangars
 - City-Owned hangars
 - Leased directly from city

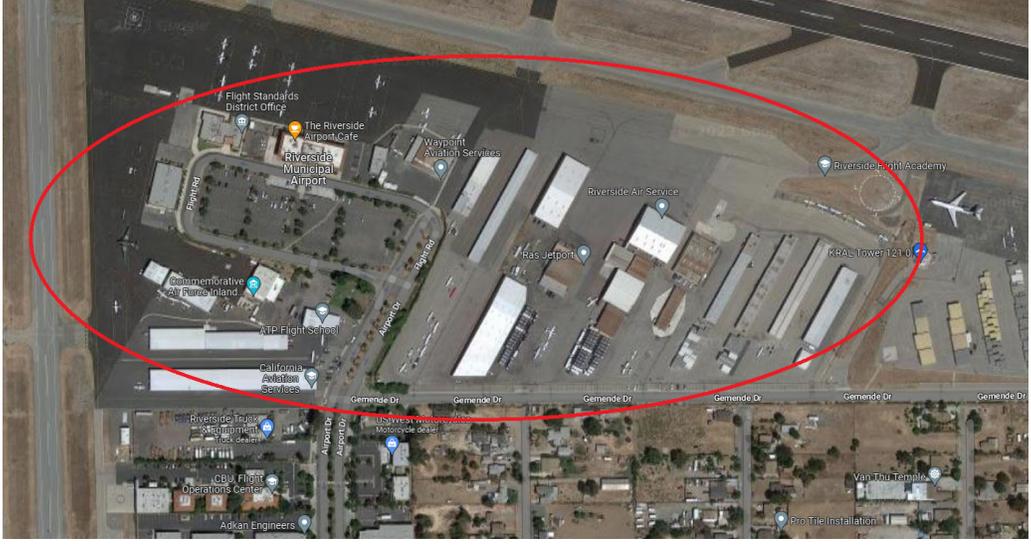


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CITY HANGARS



The image is an aerial photograph of the Riverside Municipal Airport. A red oval highlights a central cluster of buildings, including several large hangars and smaller structures. Labels on the map include: Flight Standards District Office, The Riverside Airport Cafe, Riverside Municipal Airport, Warpoint Aviation Services, Riverside Air Service, Riverside Flight Academy, KRAL Tower 121.0, Bas Jetport, Commemorative Air Force Inland, ATP Flight School, California Aviation Services, Riverside Inland Station, Airport, CBU Flight Operations Center, Adkan Engineers, Pro Title Installation, Van Thu Temple, and Riverside Water Services. The map also shows Gemende Dr, Airport Dr, and Airport Blvd.



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HANGAR LEASING

- 74 Port-A-Port Hangars
 - Privately- owned hangars
 - Leased directly from Port-A-Port, which then pays the City through their Master lease



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PORT-A-PORT



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NEW EQUIPMENT



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NEW JOHN DEERE GATOR



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BILLY GOAT



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EVENTS



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RECENT EVENTS

- Quarterly Airport Tenant Meeting – 6pm, April 20, 2023



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UPCOMING EVENTS

- Quarterly Airport Tenant Meeting – 6pm, July 20, 2023



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CITY COUNCIL

- **Recent City Council Actions:**
 - Approval of Riverside Airport Café lease amendment
 - Approval of Gemende Hangar Development lease amendment
- **Upcoming Council and Committee Action:**
 - Council request to accept CalTrans grant



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RECOMMENDATION

- That the Airport Commission receive this May 2023 Report.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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