

Capital Improvement Program (CIP) 2023/2024

PR-2023-001501 (General Plan Consistency)

Community & Economic Development Department on behalf
of the Finance Department

Planning Commission
Agenda Item: 6
May 11, 2023

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BACKGROUND

- Long range plan for City infrastructure updates and identifies funding sources
- Planning Commission required to review CIP per:
 - California Gov't Code Sec. 65401
 - Charter, Sec. 806 – Planning Commission
 - RMC Sec. 19.050.030.B.5
- Limited to determining General Plan consistency



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GENERAL PLAN CONSISTENCY

- **April 28, 2022:** Planning Commission reviewed 45 projects and determined General Plan 2025 consistency of the FY 2022/2024 CIP
- **Current Review:** FY 2023/2024 CIP
 - 22 new projects previously not considered
 - Anticipated to be considered by City Council in June 2023



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NEW CIP PROJECTS

| Project Category | Number of New Projects | General Plan Objectives and Policies |
|---|------------------------|---|
| Municipal Buildings and Facilities | 9 | Objective PF-6 Policy PF-7.9 Objective LU-26 Policy LU-78.4 Objective AC-6 |
| Parks, Recreation, and Community Services | 9 | Policy HE-4 Thriving Neighborhoods Policy PR-EJ-1.0 Parks and Recreation Policy PS-3.3-2 Pedestrian and Bicyclist Safety Policy CCM-EJ-1.0 Active Transportation Objective CCM-10 Policy CCM-10.4 Policy CCM-10.5 Objective PR-1 Policy PR-2.6 Objective PF-10 |



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NEW CIP PROJECTS

| Project Category | Number of New Projects | General Plan Objectives and Policies |
|------------------|------------------------|---|
| Storm Drain | 2 | Objective PF-6 Policy PF-7.9 Objective LU-26 Policy LU-78.4 Objective AC-6 |
| Transportation | 2 | Policy PSE-3 – Transportation Objective CCM-2 Policy CCM-2.1 Policy CCM-EJ-1.0 Active Transportation |
| Total | 22 | |


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STRATEGIC PLAN ALIGNMENT



Strategic Priority No. 6 – Infrastructure, Mobility & Connectivity

Goal 6.2 – Maintain, protect and improve assets and infrastructure within the City’s built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity

Goal 6.4 - Incorporate Smart City strategies into the planning and development of local infrastructure projects.

Cross-Cutting Threads


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RECOMMENDATIONS

That the Planning Commission:

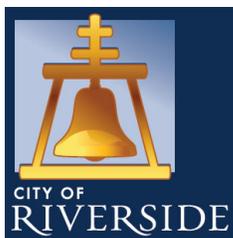
- **DETERMINE** that PR-2023-001501, review of the City of Riverside's capital improvement projects for FY 2023/24, is not subject to the California Environmental Quality Act (CEQA) review, pursuant to CEQA Guidelines Section 15061(b)(3) as this action is not considered a "project" as defined by Section 15378(b)(4), and a determination of consistency has no potential to result in a direct or indirect physical change in the environment;
- **FIND** that the capital improvement projects added for FY 2023/24 are consistent with the City's General Plan 2025; and
- **REPORT** to the City Council that the capital improvement projects added for FY 2023/24 are consistent with the City's General Plan 2025.



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