

new library.

On February 7, 2022, City Council approved the new lease agreement with the option to extend for four additional one-year periods with RUSD.

On May 17, 2022, City Council approved the first amendment to the lease agreement with RUSD.

RUSD has notified the City to proceed with extending the agreement for the term of July 1, 2023, through June 30, 2024.

DISCUSSION:

RUSD's Family Resource Center satellite office serves as a one-stop place where parents can gather, create connections with peers and community, and receive a variety of education and family support services, including parenting classes, support groups, community resources and referrals, family literacy, and assistance with the RUSD Parent Portal and the free and Reduced Lunch Program applications. PRCSD confirms the services provided by RUSD benefits the Riverside community, and the Department is agreeable to continuing the lease agreement.

STRATEGIC PLAN ALIGNMENT:

The agreement with RUSD aligns with **Strategic Priority 1 – Arts, Culture, and Recreation**, and **Goal 1.5** – Support programs and amenities to further develop literacy, health, and education of children, youth and senior throughout the community. It also supports **Strategic Priority 2 – Community Well-Being** and **Goal 2.5** – Foster relationships between community members, partner agencies, and public safety professionals to define, prioritize and address community safety and social service needs.

The item aligns with each of the five Cross-Cutting Threads as follows:

1. **Community Trust** – RUSD's Resource Center connects the community to social and educational programs.
2. **Equity** – The Cesar Chavez Community Center location allows RUSD's social and educational programming to be accessible to an undeserved community.
3. **Fiscal Responsibility** – Lease agreements generate rental income for the City assisting in offsetting costs for facility maintenance and lease administration.
4. **Innovation** – Lease agreements with non-profits assist the City in providing social services to address the community's needs.
5. **Sustainability & Resiliency** – Non-profits continue to ensure that the needs of the community are met. By partnering with non-profits through lease agreements the City of Riverside ensures that social service needs will continue to be met and be accessible to the community.

FISCAL IMPACT:

The total fiscal impact of this action is \$7,166.88 for the one-year amendment. The monthly revenue of \$597.24 from the lease will be deposited into the General Fund, Recreation Land and Building Rental revenue account No. 5205000-373100.

Prepared by: Pamela M. Galera, Parks, Recreation and Community Services Director
Certified as to availability of funds: Edward Enriquez, Interim Assistant City Manager/Chief Financial Officer/City Treasurer
Approved by: Kris Martinez, Assistant City Manager
Approved as to form: Phaedra A. Norton, City Attorney

Attachment: Lease Amendment