

**ATTACHMENT 5 – SOUTH MAIN COMPLETE STREETS
CITY OF RIVERSIDE 2023 SAFE STREETS FOR ALL (SS4A) GRANT AWARD
PROJECT BUDGET**

Itemized Estimated Costs of the (A) Supplemental Action Plan Activities			
	SS4A Federal	Non-Federal Share	Total
Systemic Speed Limit Reduction Program based on AB 43	\$160,000	\$40,000	\$200,000
Update Local Roadway Safety Plan (LRSP)	\$160,000	\$40,000	\$200,000
Subtotal Item A	\$320,000	\$80,000	\$400,000
% of (A) funds going to Underserved Communities:			50% (\$200,000)
Itemized Estimated Costs of the (B) Planning, Design, and Development Activities			
Design	\$120,000	\$30,000	\$150,000
Subtotal Item B	\$120,000	\$30,000	\$150,000
% of (B) funds going to Underserved Communities:			71% (\$106,500)
Itemized Estimated Costs of the (C) Proposed Projects and Strategies			
Road Diet (travel lane reduction, median construction, zipper parking, bike lanes, sidewalks, curb ramps, curb & gutter)	\$8,936,807.20	\$2,234,201.80	\$11,171,009
Accessible Pedestrian Signal (APS)	\$576,000	\$144,000	\$720,000
High Visibility Crossings	\$856,000	\$214,000	\$1,070,000
Rectangular Rapid Flashing Beacons (RRFB's)	\$56,000	\$14,000	\$70,000
Speed Feedback Signs	\$56,000	\$14,000	\$70,000
Roadway Pavement Striping & Signage	\$184,000	\$46,000	\$230,000
Subtotal Item C	\$10,664,807.20	\$2,666,201.80	\$13,331,009
% of (C) funds going to Underserved Communities:			71% (\$9,465,016.39)
Grand Total Items A+B+C	\$11,104,807.20	\$2,776,201.80	\$13,881,009