

United States Department of Transportation (USDOT) 2023 Safe Streets For All (SS4A) – Award Acceptance of \$11.1 Million

Public Works Department

City Council February 6, 2024

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BACKGROUND

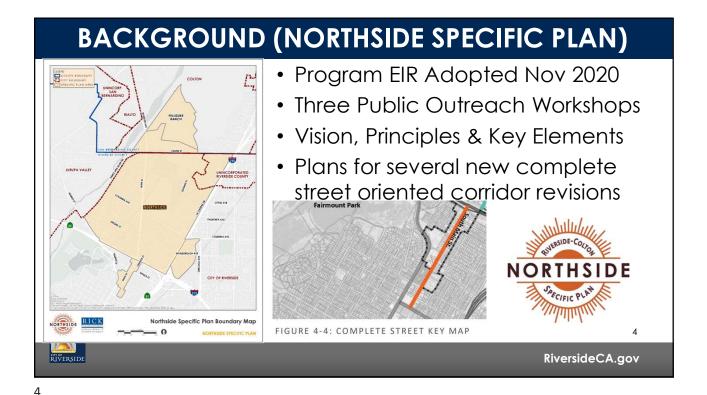
- United States Department of Transportation (USDOT) – Bipartisan Infrastructure Law (BIL)
- Discretionary Safe Streets For All SS4A Grant Program
- 2022 through 2026 (5 Years)
- \$5 Billion Dollars Total Program
- Implementation & Planning Grants



BACKGROUND (CONTINUED)

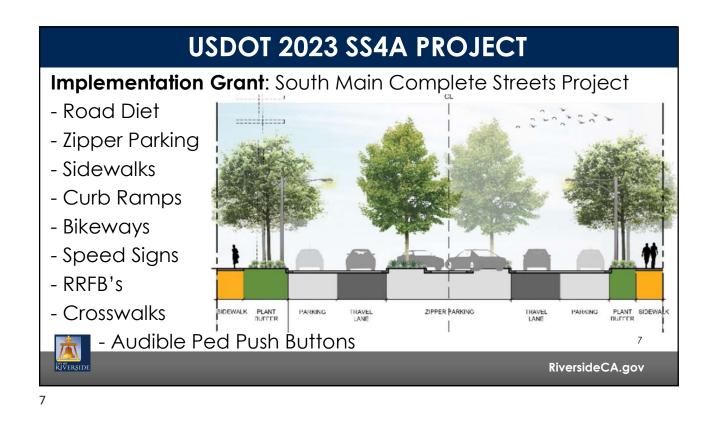
- On June 20, 2023 the City Council approved submittal of an application to the USDOT 2023 SS4A Grant Program
- On July 8, 2023 the Public Works Department submitted the grant application with a total grant request of \$11+M
- On December 14, 2023, the USDOT informed the City that it's grant application was successful
- Total Project is \$13.8 M





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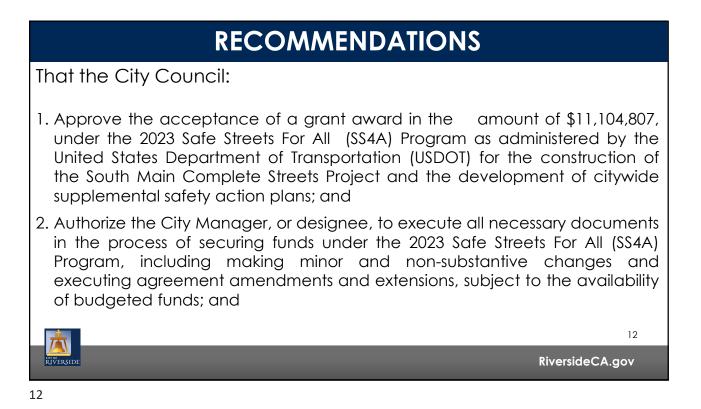




USDOT 2023 SS4A PROJECT			
Implementation Grant: South Main Complete Streets Project Schedule			
Milestones	Milestone Phases	Estimated Duration (Months)	Dates
Design	Pre-Design	18	February 2024-August 2025
	Design		
	Outreach		
Construction	Bid & Award	6	September 2025-February 2026
	Construction	12	March 2026-February 2027
Close Out	Post Construction	8	March 2027- October 2027
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RECOMMENDATIONS

- 3. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record an increase in grant revenue and appropriate expenditures in the amounts of \$10,784,807 in the Capital Outlay-Grants Fund, South Main Complete Streets Project revenue and expenditure accounts and \$320,000 in the Capital Outlay-Grants Fund, Speed Limit Reduction Project revenue and expenditure accounts; and
- 4. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record a supplemental appropriation in the amounts of \$2,696,202 in the Measure A Fund, South Main Complete Streets expenditure account and \$80,000 in the Measure A Fund, Speed Limit Reduction Project expenditure account, for the City match portion of the grant.

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