WA-12 Agricultural Service Rate Program Update as of December 31, 2023 Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 55% \$500,000 \$373,611 \$400,000 % of Program Limit Utilized Annually \$311,902 \$300,000 \$200,000 \$100,000 \$61,709 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 238 250 600 203 487 500 200 400 150 300 247 240 100 200 35 50 100 0 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2023 - As of December 31, 2023 Actual \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Sep Jan Feb Mar Apr May Jun Jul Oct Nov Dec Aug ■Res ■Comm December Program Allocations and Actual CCF Allocation Usage 800,000 602,883 600,000 400,000 299,312 303,571 290,106 165,438 200,000 124,668 Res Comm Total □ Actual CCF Allocation Usage December Program Assistance \$373,611 \$400,000 \$311,902 \$300,000 \$200,000 \$100,000 \$61,709 \$-■Res ■Comm ■Total