

Capital Improvement Program
 Planned Projects Summary
 Fiscal Year 2024/2025 & 2025/2026

Ref #	Funded Projects by Category	Reviewed by Planning Commission? (Yes/No)
	Airport	
1	AIRPORT FAA BUILDING STABILIZATION	No
	Electric	
2	ADVANCED DISTRIBUTION MANAGEMENT SYSTEM	Yes
3	ADVANCED METERING INFRASTRUCTURE	Yes
4	CABLE REPLACEMENT	Yes
5	CITYWIDE COMMUNICATIONS	Yes
6	DISTRIBUTION AUTOMATION	Yes
7	DISTRIBUTION LINE EXTENSIONS	Yes
8	ENTERPRISE OPERATION DATA MANAGEMENT SYSTEM	Yes
9	GENERAL ORDER 165 UPGRADES/LINE REBUILDS/RELOCATION - OVERHEAD	Yes
10	GENERATING STATION	Yes
11	HUNTER SUBSTATION	No
12	LAND MOBILE RADIO	Yes
13	LINE REBUILDS	Yes
14	MAJOR 4-12 KV CONVERSION	Yes
15	MAJOR FEEDERS	Yes
16	MAJOR OVERHEAD / UNDERGROUND CONVERSIONS	Yes
17	MAJOR STREETLIGHT PROJECTS	Yes
18	MAJOR TRANSMISSION LINE PROJECTS	Yes
19	METERS	Yes
20	NEIGHBORHOOD STREETLIGHT RETROFIT	Yes
21	NETWORK COMMUNICATION SYSTEM	Yes
22	OPERATIONAL TECHNOLOGY GOVERNANCE	Yes

23	OUTAGE MANAGEMENT SYSTEM	Yes
24	SERVICES	Yes
25	SOUTHERN CALIFORNIA EDISON (SCE) CONDEMNATION COSTS	Yes
26	STREET LIGHTING	Yes
27	SUBSTATION BUS & UPGRADES	Yes
28	SUBSTATION TRANSFORMER ADDITION	Yes
29	SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA)	Yes
30	SYSTEM SUBSTATION MODIFICATIONS	Yes
31	TRANSFORMERS	Yes
32	WORK, ASSET, & INVENTORY MANAGEMENT SYSTEMS	Yes
	Municipal Buildings and Facilities	
33	CITY ATTORNEY'S OFFICE OFFICE RENOVATIONS	No
34	CITY BUILDINGS DEFERRED MAINTENANCE	Yes
35	CITY HALL TRANSFER SWITCH	No
36	RIVERSIDE ACCESS CENTER REHABILITATION	No
	Parks, Recreation and Community Services	
37	BORDWELL PARK HVAC REPLACEMENT & PLAYGROUND SURFACE COATING	No
38	CITYWIDE PARK IMPROVEMENTS	No
39	FAIRMOUNT PARK GOLF CART BARN	No
40	NICHOLS PARK PLAYGROUND SHADE SAILS	No
41	PARKS DEFERRED MAINTENANCE	Yes
42	RIVER DISTRICT FEASIBILITY STUDY	No
43	VILLEGAS PARK DRAINAGE IMPROVEMENTS	No
	Public Parking	
44	DIGITAL VALET SYSTEM	No
45	DOWNTOWN PARKING GARAGE #3 - FEASIBILITY STUDY	No
46	DOWNTOWN PARKING GARAGE #8	No
47	ON-STREET SPACE MONITORING SYSTEM	No

48	PARKING GARAGE - GUIDANCE, LIGHTING, CAMERA SYSTEM	No
49	PARKING GARAGE #6 - STRUCTURAL MAINTENANCE	No
50	PARKING GARAGE #7 - STRUCTURAL MAINTENANCE	No
51	REPAVING AND RESTRIPIING PARKING LOTS	No
52	RESTRIPIING ON-STREET PARKING SPACES	No
53	UNINTERRUPTED POWER SUPPLY BACKUP SYSTEM	No
54	VEHICLE EXIT WARNING SIGNS	No
	Railroad	
55	BNSF QUIET ZONE - MISSION INN TO MARLBOROUGH AVE	Yes
56	BNSF/THIRD STREET GRADE SEPARATION	Yes
	Sewer	
57	14TH STREET PUMP STATION ATS SWITCH REPLACEMENT	No
58	DEXTER WASTEWATER	Yes
59	FAIRGROUNDS WASTEWATER	Yes
60	PRIORITY PIPELINE ASSESSMENT & REPAIR	Yes
61	WATER QUALITY CONTROL PLANT - ACTIVATED TREATMENT TRAIN REHABILITATION	Yes
62	WATER QUALITY CONTROL PLANT - HEADWORKS AREA REHABILITATION	Yes
63	WATER QUALITY CONTROL PLANT - PLANT II SLUDGE PUMPS I & II REHABILITATION	Yes
64	WATER QUALITY CONTROL PLANT - UPGRADE FLOW METERS TO ELECTROMAGNETIC METERS	Yes
	Storm Drain	
65	COOLIDGE AVENUE STORM DRAIN	No
66	MISCELLANEOUS STORM DRAIN CONSTRUCTION	Yes
	Transportation	
67	ARTERIAL INTERCONNECT MAINTENANCE & REPLACEMENT	Yes
68	BATTERY BACKUP SYSTEM INSTALLATION	Yes
69	CALTRANS SUSTAINABLE TRANSPORTATION PLANNING GRANT	No
70	CDBG STREET IMPROVEMENTS - MATCHING FUNDS	Yes
71	CITYWIDE PEDESTRIAN & BIKE INFRASTRUCTURE	No
72	CIVIL RIGHTS WALK IMPROVEMENTS	No
73	CONTROLLER ASSEMBLY REPLACEMENT	Yes
74	CURB & GUTTER REPAIRS	Yes

75	FIVE POINTS INTERSECTION IMPROVEMENTS	No
76	LED SIGNAL LENS REPLACEMENTS	Yes
77	MAJOR STREETS REHABILITATION	Yes
78	MINOR STREET PRESERVATION	Yes
79	MINOR STREET REHABILITATION	Yes
80	MISCELLANEOUS BRIDGE REPAIR	Yes
81	MISCELLANEOUS SIGNAL REVISIONS	Yes
82	MISCELLANEOUS STREET CONSTRUCTION	Yes
83	MISCELLANEOUS TRAFFIC PROJECTS	Yes
84	MITCHELL AVE SIDEPATH PROJECT	No
85	NEW TRAFFIC SIGNAL INSTALLATIONS	Yes
86	PAVEMENT REHABILITATION & IMPROVEMENTS	Yes
87	PEDESTRIAN RAMPS	Yes
88	RMRA REHABILITATION & TRAFFIC IMPROVEMENTS	Yes
89	SIDEWALK REPAIR PROGRAM	Yes
90	SIDEWALK/TRAIL CONSTRUCTION	Yes
91	TRAFFIC DETECTION REPLACEMENT PROGRAM	Yes
92	TRAFFIC MANAGEMENT CENTER	Yes
93	TRAFFIC SIGNAL BACKPLATES, LPI & MISSION INN MEDIAN BARRIER PROJECT	No
94	TRAFFIC SIGNAL COMMUNICATION EQUIPMENT	Yes
95	TRAFFIC SIGNAL PREEMPTION DEVICE REPLACEMENT	Yes
96	WATKINS & BIG SPRINGS TRAFFIC SIGNAL	No
97	SOUTH MAIN COMPLETE STREETS	No
98	CITYWIDE SPEED REDUCTION PROGRAM	No
	Water	
99	ADVANCED METERING INFRASTRUCTURE	Yes
100	DISTRIBUTION AUTOMATION/RELIABILITY	Yes
101	DISTRIBUTION SYSTEM FACILITIES REPLACEMENTS	Yes
102	FACILITY REHABILITATION PROGRAM	Yes
103	MAIN REPLACEMENTS PROGRAM	Yes
104	METERS	Yes
105	OPERATIONAL TECHNOLOGY GOVERNANCE	Yes

106	POTABLE/IRRIGATION WELL REPLACEMENTS	Yes
107	RECYCLED WATER - JACKSON STREET PHASE I FACILITIES & SITE CONVERSIONS	Yes
108	SCADA UPGRADE & SYSTEM AUTOMATION	Yes
109	SYSTEM EXPANSION	Yes
110	TRANSMISSION MAINS	Yes
111	WATER STOCK	Yes
112	WORK, ASSET, & INVENTORY MANAGEMENT SYSTEMS	Yes