



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: MAY 13, 2024

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – MARCH 31, 2024

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of March 31, 2024, the WA-12 water rate schedule includes 239 customers. An estimated \$432,718 of the annual program allocation of \$684,000 has been allocated in calendar year 2024.

As of January 1, 2024, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET_o) value weather data (2008-2022). Through March 31, 2024, customers used approximately 19% of their estimated allotment of water or 23,326 hundred cubic feet (CCF) (54 acre-feet) out of the allotted 122,071 CCF (280 acre-feet), for the three-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.