



PLANNING & DESIGN UPDATES JANUARY 2024 – JUNE 2024

**Parks, Recreation and Community
Services Department**

Park and Recreation Commission
July 15, 2024

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1

CAPITAL IMPROVEMENT PROJECT

Per the City's adopted Multi-year Capital Planning Fiscal Policy, to qualify as a capital project, the asset or improvement should have:

- a) monetary value (cost) of at least \$20,000; and
- b) useful life of at least 10 years;



2

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2

CAPITAL IMPROVEMENT PROJECT

Per the policy, projects are prioritized using the following factors:

1. Risk to Health, Safety and Environment;
2. Regulatory or Mandated Requirements;
3. Asset Condition, Annual Recurring Costs and Asset Longevity;
4. Community Investment and Economic Prosperity;
5. Level and Quality of Service;
6. Sustainability and Conservation;
7. Funding Availability;
8. Project Readiness; and
9. Multiple Category Benefit and Bundling Opportunities.



3

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3

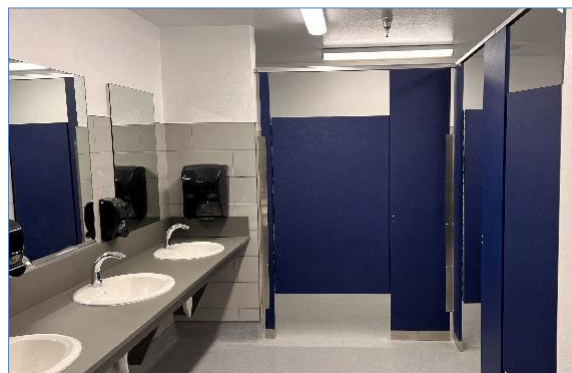
JANET GOESKE SENIOR CENTER - RESTROOM IMPROVEMENTS



old



old



new

Status – Substantially Completed

Budget – \$260,000 (CDBG, Measure Z)



4

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4

BORDWELL PARK - PLAYGROUND SURFACE ROLL COATING



Status – Completed
Budget – \$40,000 (CDBG)



5

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5

BORDWELL PARK - LED UPGRADES



Status – Completed
Budget – \$65,000 (CDBG)



6

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6

BORDWELL PARK - SLURRY/SEAL PARKING LOT REPAIRS



Status – Completed

Budget – \$110,000 (CDBG, Measure Z)

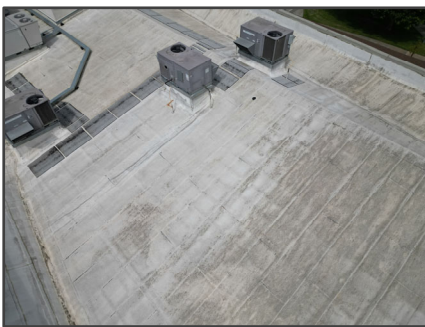


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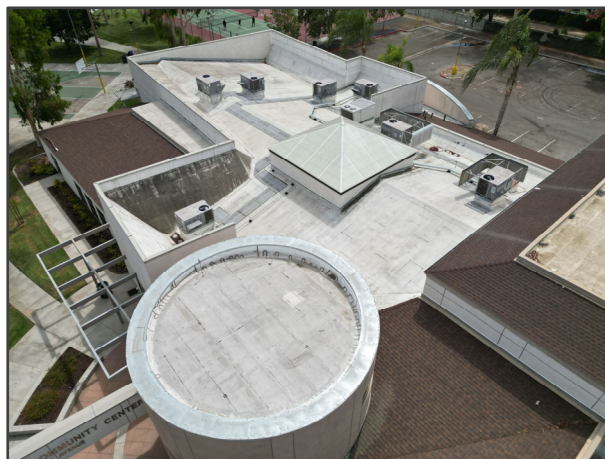
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BRYANT PARK - ROOF ROLL COATING



Status – Completed

Budget – \$50,000 (CDBG)



8



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8

MYRA LINN - PICKLEBALL COURTS



Status – Project Completed



9

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9

VILLEGAS PARK - SPLASH PAD PLANNING AND DESIGN



Status –Substantially Completed

Budget – \$40,000 (CDBG)

Next Steps – seek construction funding

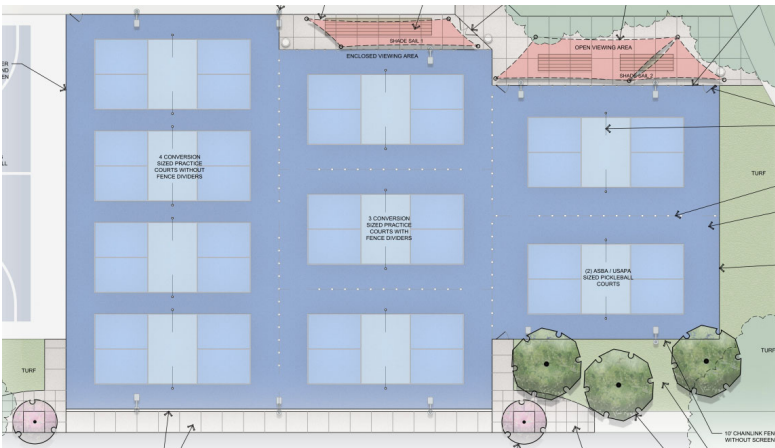


10

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10

ARLINGTON PARK - PICKLEBALL COMPLEX



Status – Construction document preparation

Budget – \$2,500,000 (RDA, CFD, CDBG, Measure Z)

Next Steps – Permit plan check

11



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11

BOBBY BONDS PARK - CESAR CHAVEZ COMMUNITY CENTER RENOVATION



Status – Hiring architect - Council Award July 16

Budget – \$25,000,000 (CNRA grant)

Next Steps –Design



12



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12

BORDWELL PARK - GYMNASIUM



Status – Design-build team selected, City Council for contract award July/August.

Budget – \$8,000,000 (ARPA)

Next Steps – Community outreach and design



13

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13

BORDWELL PARK - BASKETBALL COURT SLAB REPLACEMENT



Status – PO issued

Budget – \$220,000 (CDBG, Measure Z)

Next Steps – Construction in August after summer camps



14

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14

BORDWELL PARK - HVAC IMPROVEMENTS



Status – HVAC units ordered

Budget – \$120,000 (CDBG)

Next Steps – Contract award for installation to City Council in August



15

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15

FAIRMOUNT PARK – CAMP EVANS INVASIVE PLANT REMOVAL / FIRE FUEL LOAD REDUCTION



Status – Work to start in September 2024 after bird nesting season ends

Budget – \$1,416,920 (CalFire grant)

Next Steps – Hiring biological consultant and contractor



16

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16

FAIRMOUNT PARK - GOLF CART BARN



Status – Getting bids/quotes
Budget – \$175,000 (General Fund)
Next Steps – Construction



17

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17

FAIRMOUNT PARK - SIGNAGE IMPROVEMENTS / WAYFINDING



Status – Design-build started
Budget – \$190,000 (CDBG)
Next Steps – finalize sign placements, fabricate and install signs



18

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18

FAIRMOUNT PARK - LAKE DREDGING

Status – Contract awarded
Budget – \$1,000,000 (ARPA)
Next Steps – Dredging in
 late summer/fall

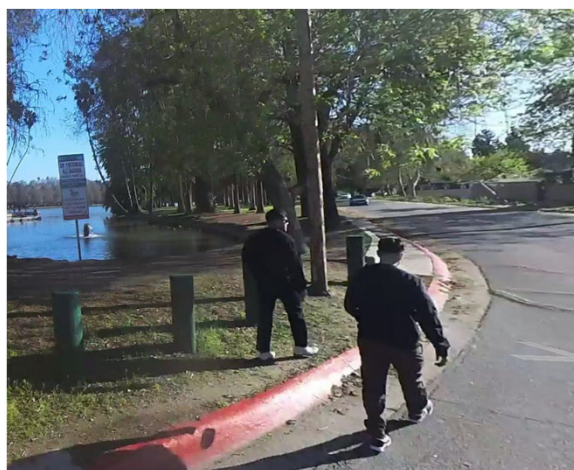


19

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19

FAIRMOUNT PARK - PEDESTRIAN CIRCULATION



Status – Bidding
Budget – \$800,000 (ARPA)
Next Steps – City Council
 contract award in August



20

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20

FAIRMOUNT PARK - STORM DRAIN CLEARING

Status – City Council contract award in July

Budget – \$580,000
(Measure Z)

Next Steps – Work to start in September to avoid bird nesting season



21



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21

FAIRMOUNT PARK - ROSE GARDEN RENOVATIONS



Status – Planning

Budget – \$650,000 (Regional Park Special Capital Improvement Fund, Measure Z)

Next Steps – Finalize Design



22



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22

GAGE CANAL TRAIL - PHASE I TRAIL IMPROVEMENTS



Status – Pending Recreational Trails Program grant agreement for additional funds

Budget – \$4,500,000 (Urban Greening & RTP grants)

Next Steps – Bid for contractor – winter 2024²³



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23

PATTERSON PARK - REDEVELOPMENT



Status – Construction documents 75% complete

Budget – \$10,769,000 (Prop 68 grant, Measure Z)

Next Steps – Bid in late summer/fall

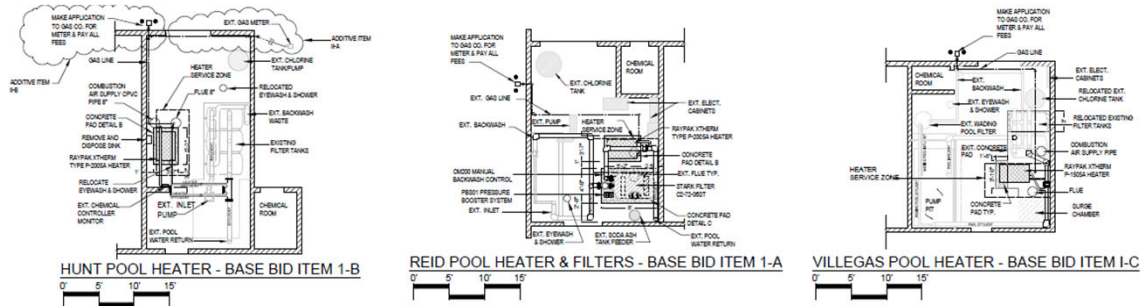


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24

24

POOL HEATING IMPROVEMENTS - HUNT/REID/VILLEGAS PARK



Status – City Council awarded agreement in May

Budget – \$750,000 (Measure Z)

Next Steps – Scheduled for August after summer swim season ends



25

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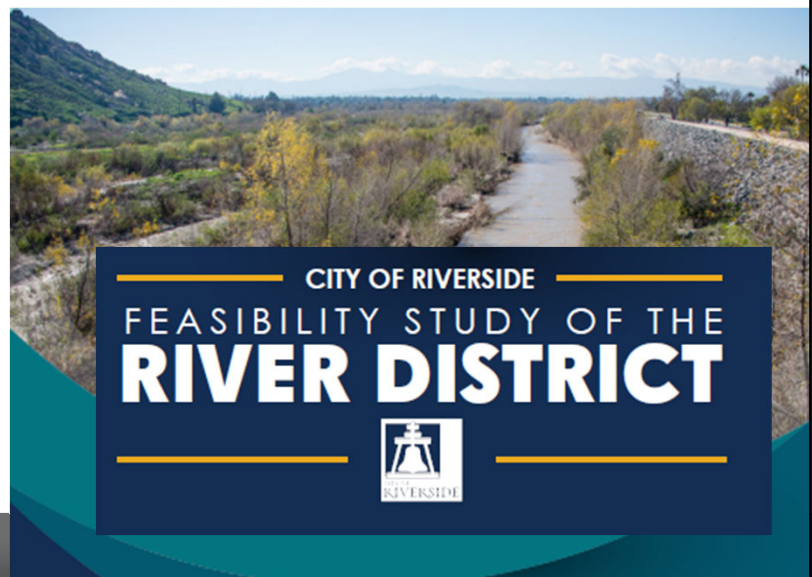
25

RIVER DISTRICT - FEASIBILITY STUDY

Status – Project underway

Budget – \$200,000 (Coastal Conservancy Grant)

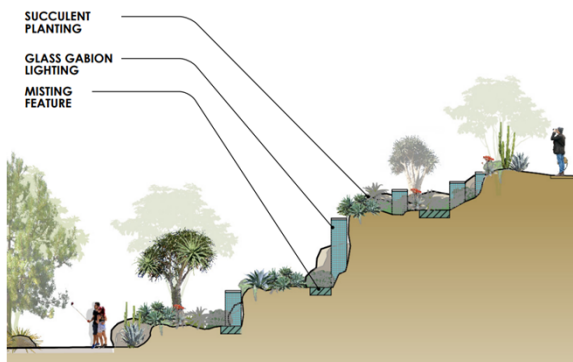
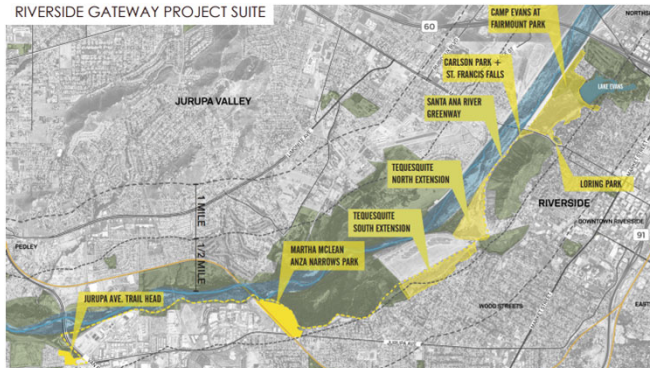
Next Steps – Feasibility study



26

RIVERSIDE GATEWAY PROJECT SUITE

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Status – Site analysis, community outreach, and park master planning completed. CEQA 90% complete.

Budget – \$2,415,000 (California Coastal Conservancy Grant, Regional Park Special Capital Improvement Fund)

Next Steps – CEQA completion, Council approval of park master plans and certification of CEQA, then seek construction funding



27

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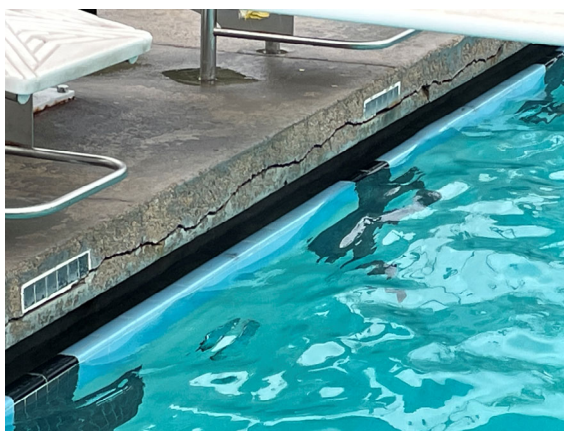
27

SHAMEL PARK POOL DECK REPLACEMENT AND POOL RESURFACING; POOL RESURFACING AT HUNT, REID AND VILLEGAS POOLS

Status – City Council bid award in July

Budget – \$650,000 (General Fund, Measure Z)

Next Steps – Work to start in August after summer swim season ends



28



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28

SYCAMORE CANYON WILDERNESS PARK - EMERGENCY RESPONSE TRAIL MARKERS AND MAP KIOSKS



New Marker Design

Status – Materials purchased and received

Budget – \$50,000 (Regional Park Special Capital Improvement Fund)

Next Steps – Installation



Old Marker Design

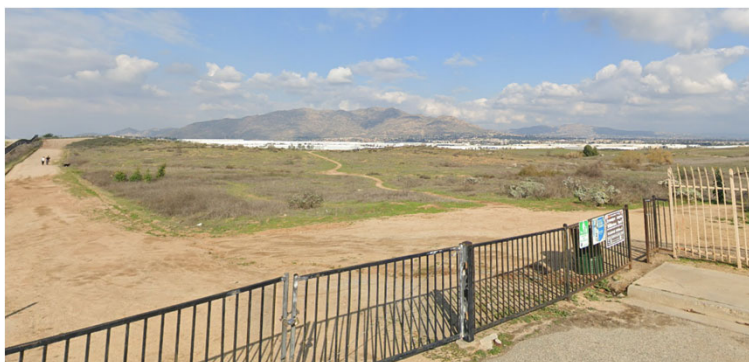
29



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29

SYCAMORE CANYON WILDERNESS PARK - BARTON AVE TRAILHEAD



Status – Grading underway, temp property line fence installed

Budget – Turn-key (Private Developer funded)

Next Steps – Construction

30



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30

TIM STRACK PARK - PARK DEVELOPMENT



Status – Bidding, Council award for construction planned for August 2024

Budget – \$2,453,000 (CDBG, ARPA, Measure Z)

Next Steps – Construction

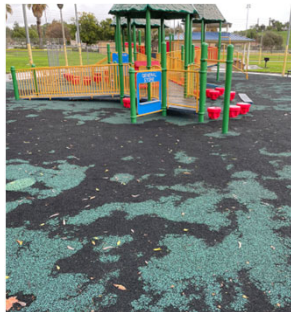


31

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31

CITY-WIDE PLAYGROUND SURFACING/PLAY EQUIPMENT IMPROVEMENTS



Status – Playground equipment purchased, installation contractor award to City Council August 2024

Budget – \$7,000,000 (ARPA)

Next Steps – Installation bid and award



32

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32

CITY-WIDE PARKING LOT IMPROVEMENTS



Status – Construction contract awarded

Budget – \$1,000,000 (ARPA)

Next Steps – Construction starting this summer



33

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33

CITY-WIDE FLOORING IMPROVEMENTS



Status – City Council contract award June 18

Budget – \$700,000 (ARPA)

Next Steps – Construction



34

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34

CITY-WIDE HVAC IMPROVEMENTS



Status – Bids received for installation services. City Council award in late summer/fall

Budget – \$1,500,000 (ARPA)

Next Steps – Installation

35



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35

PLANNING CASES / UPDATE

Between January 1 – June 11, 2024:

- 90 Development Review Cases reviewed
- 236 Building/Grading Permits reviewed
- Approximately \$1.3 million in Park Development Impact Fees collected

36



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36

GRANTS UPDATE

Award notification received, pending grant agreement:

- Active Transportation Program: Mitchell Avenue Sidepath Trail – Campbell to Gramercy & Norwood to Hole Ave (\$6.76 million)

Submitted and waiting for results:

- Urban Greening: Santa Ana River Trail Greenway between Carlson and Ryan Bonaminio Parks (0.5 miles), including St. Francis Falls Renovation and Trailhead Improvements at Carlson Park (\$6 million)

Upcoming Opportunities:

- Statewide Park Program (CA State Parks) – 2024/25 – next cycle not yet announced
- Habitat Conservation Fund (CA State Parks) – June 2025
- Recreational Trails Program (CA State Parks) – July 2025
- Land and Water Conservation Fund (CA State Parks) – June 2025
- California Coastal Conservancy (for projects adjacent to Santa Ana River) – rolling due date



37

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37

STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



#1 Arts, Culture and Recreation

Goal 1.3 Improve parks, recreational amenities, open space, and trail development, and fulfill critical lifecycle and facility maintenance needs.

Cross-Cutting Threads



Community
Trust



Fiscal
Responsibility



Sustainability &
Resiliency



Equity



Innovation



38

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38