



TREE IRRIGATION MAINTENANCE AT THE RIVERSIDE GOLF COURSE

Riverside Public Utilities

Board of Public Utilities
July 22, 2024

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BACKGROUND

1. Former Riverside Golf Course owned by City
2. Controlled and operated by RPU Water
3. About 400 trees onsite
4. RPU has irrigated and maintained trees since 2016
5. Monthly system checks and maintenance at each tree



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BACKGROUND

6. March 2023 solicited maintenance bids
7. Received three bids
8. Ability Counts, Inc. was lowest at \$29,400 for 1 year service
9. Maintenance started August 1, 2023, and ends July 31, 2024



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BACKGROUND



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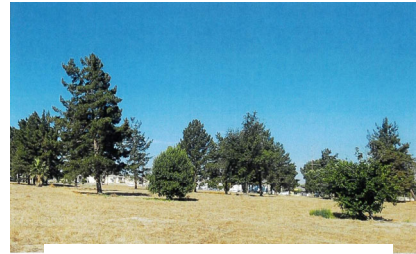
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BACKGROUND



Dead Trees at the Golf Course



Healthy Trees at the Golf Course



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DISCUSSION

1. Need monthly maintenance to continue
2. Ability Counts, Inc. willing to honor same pricing for additional year
3. Total cumulative not to exceed expenditure of \$58,800

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STRATEGIC PLAN ALIGNMENT



Strategic Priority No. 5 High-Performance Government

Goal No. 5.4 – Achieve and maintain financial health by addressing gaps between revenue and expenditure and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the Board of Public Utilities:

1. Approve the First Amendment to the Services Agreement for Irrigation System Maintenance at the former Riverside Golf Club with Ability Counts, Inc., extending the term for one additional year until July 31, 2025 and increasing the agreement in the not-to-exceed amount of \$29,400 for a revised total of \$58,800; and
2. Authorize the City Manager, or designee, to execute the First Amendment to the Services Agreement, including making minor, non-substantive changes, and to sign all documents and instruments necessary to complete the transaction.



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