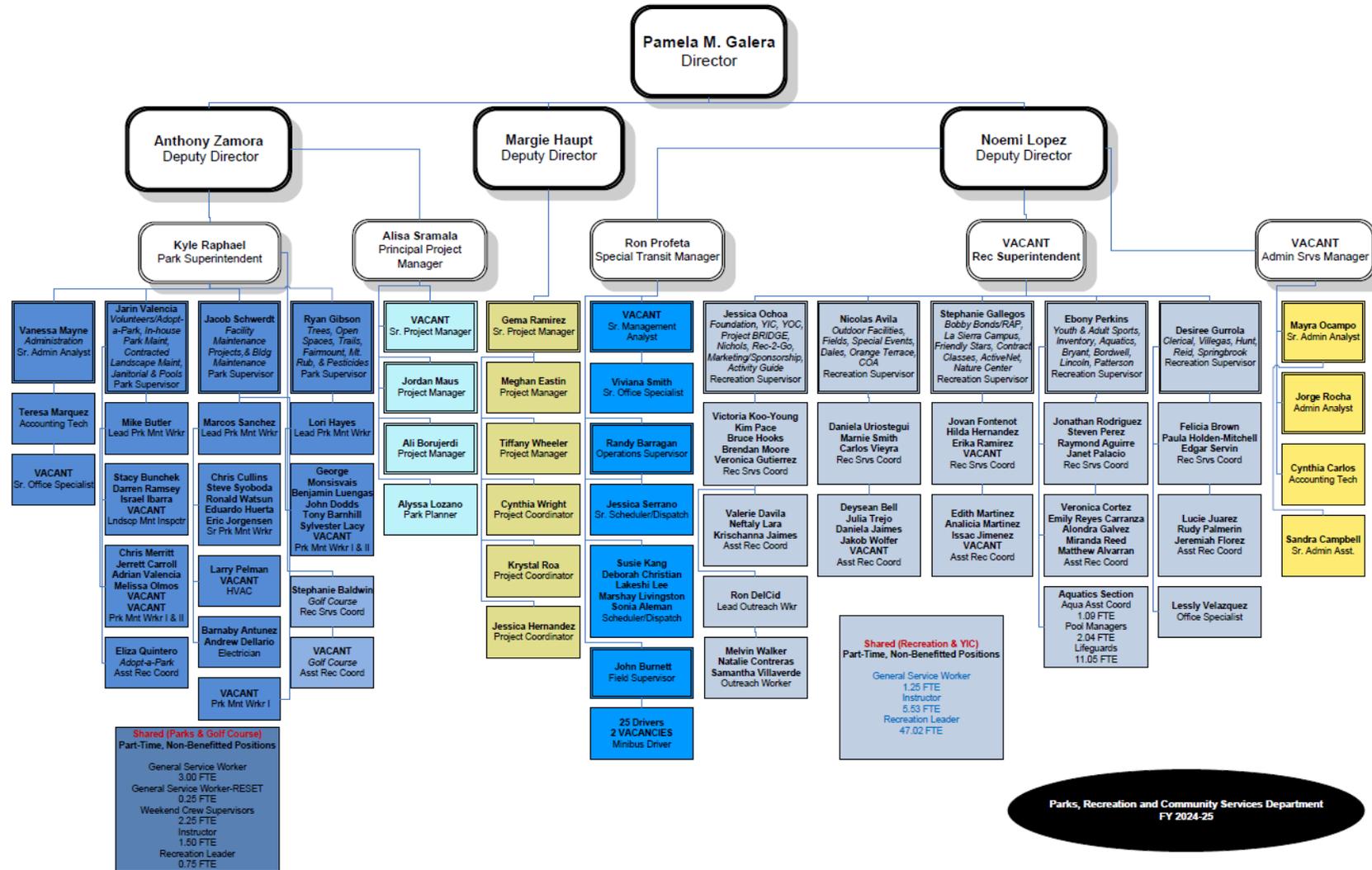


COMMISSION OF THE DEAF

Parks, Recreation and Community Services Department

Parks, Recreation and Community Services Department Overview

DEPARTMENT ORG CHART



Parks, Recreation and Community Services Department
FY 2024-25



WHAT WE DO ADMINISTRATION



**Department-wide
Budgeting and
Accounting Functions**



**Contract Management
&
Grant Management
(Internal & External)**



**City Council,
Committees and
Commissions Reporting**



**Position Control,
Department-wide Hiring
and HR Functions**



**Official Public
Information Requests
and Public Emails**



**Department-wide
Policy Development
& Implementation**

WHAT WE DO

PARK PLANNING & DESIGN

Park Development



Funding / Grants



Design/Engineering



Project Management



Inspection

Park Development Standards/Policies



Park Planning

Review All Planning & Building Cases for Park Impacts and assess impact fee



Master Plans



Facility Gap Analysis

Trails System



Open space Preservation



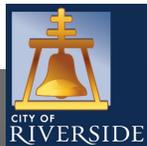
Community Input



Infrastructure Replacement



Resource/Property Management



WHAT WE DO

RECREATION AND COMMUNITY SERVICES



Social Media

16K+ Facebook Followers
15K Instagram Followers



22,000 Operation Hours Per Year
12 Community Centers & 2 Senior Centers

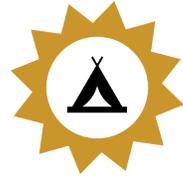
Aquatics



7 Pools
5,000+ Swim Lessons
36,400 Rec Swim Participants



Golf Course



Contract Classes & Center Programs



Youth and Adult Sports



Facility Rentals
Ballfield Allocations



City-Wide Special Events
4th of July
Summer Concerts
Snow Day
Spring Eggstravaganza
Fall Festival
100k+ Community Attendance



Food Program



Explore Magazine
118,000 Distributed

WHAT WE DO PARKS



Park & Trail Maintenance

69 Total Parks
57 Developed / 12 Undeveloped Parks
3,000 Acres of Park Land
30 Miles of Trails



Weed Abatement



Tree Maintenance

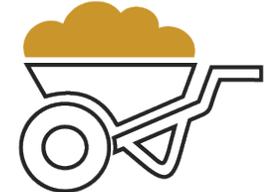


Facility Maintenance

Centers (17)
Swimming Pools (7)
Concession Buildings (15+)
Restrooms (20)
Dog Parks (2)
Skate Parks (2)



Graffiti Abatement



Turf Renovation & Maintenance



Mt Rubidoux
(700,000+ Visits Annually)

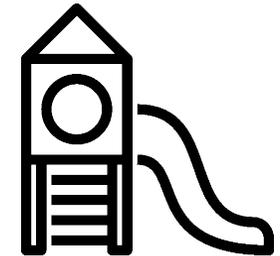


250+ per month
80% completion

Work Order & Service Requests



Energy & Water Conservation



Maintenance of 40
Playgrounds ⁶

WHAT WE DO

SPECIAL TRANSPORTATION



RIVERSIDE
CONNECT



Established in 1975
7 Days/ 362 Days per year
35 Mini-Buses
280-320 rides per day



Disabled
40,846
FY2023-24

Seniors Over 60
34,073
FY2023-24



Service Area
81.54 Sq. Miles



**Miles
Traveled**

483,426
FY2023-24



**On Time
Performance**
98.09%



**Medical/Dialysis
Appointments**



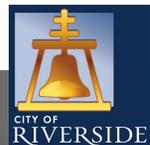
Shopping



**Restaurant/
Social Events**



**Workshops /
Employment**



Q&A



Questions?