



AIRPORT MANAGER'S REPORT

Airport Commission
November 14, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

OPERATIONAL ACTIVITY



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Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	Jan-Sep 2023	Jan-Sep 2024	Year to Date
	97,871	110,974	+13.3%
Prior Year Month Versus Current Year Month	Sep 2023	Sep 2024	
	10,827	9,877	-8.7%

Note: Excessive heat and wildfire smoke in September.
FAA aircraft operations statistics are reported on a calendar year basis.
Average 329 operations daily.



FINANCIAL ACTIVITY



FINANCIAL ACTIVITY

July 1, 2024-September 30, 2024			
	Operating Budget	Actual	% to Budget
Expenditures ⁽¹⁾	\$2,030,540.58	\$489,129.84	24.1% ³
Revenue ⁽²⁾	\$1,971,935.00	\$475,436.24	24.1%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 10/3/24

³ 25.0% complete with FY. If on budget, actual amounts should be 25.0% to budget.



HIGHLIGHTS



BIKE RACKS



CREDIT CARD MACHINE



EMERGENCY GENERATOR



FAA FSDO SUPPLEMENTAL

- Now that the FAA has moved back into their building, monthly rent has increased from \$1,512.19 to \$12,382.08.

DOOLITTLE CAMERA



AIRPORT PERIMETER FENCE ON CENTRAL



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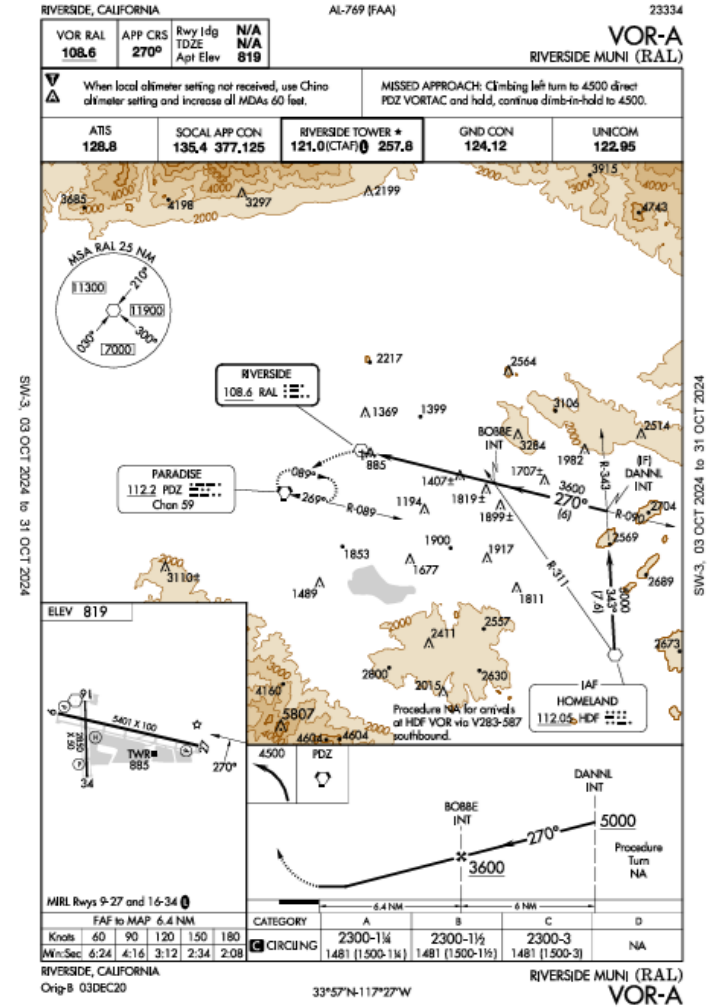
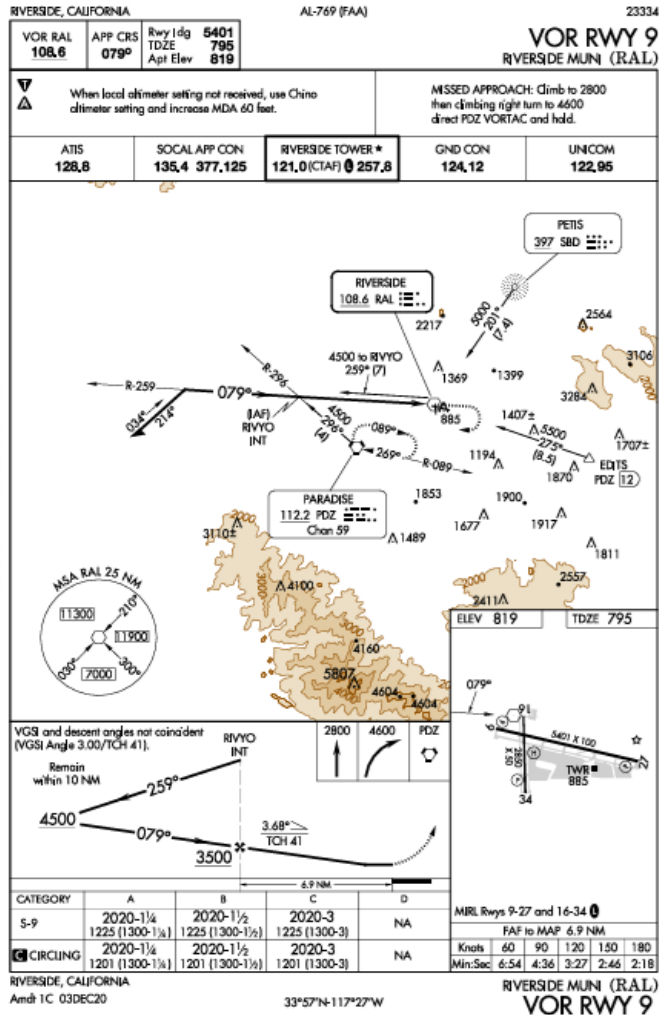
TERMINAL RESTROOM RENOVATIONS



DIGITAL SIGNAGE



VOR APPROACHES



CITY COUNCIL

- **Recent City Council Actions:**
 - \$5M EV Charging Grant Application
 - FAA FSDO Supplemental Agreement
- **Upcoming Council and Committee Action:**
 - Taxiway A Rehab Construction Agreement

RECOMMENDATION

- That the Airport Commission receive this November 2024 Report.

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation