

Riverside Public Utilities
 Closed Capital Work Order Summary Report - Water Fund
 9/30/2024

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

2217514	Chestnut Street Water Main Replacement	5/9/2022	7/24/2024	\$ 576,000	\$ 490,789	\$ 85,211	15%
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1) Note on Final Project Cost: The project was completed within budget.							
2) Impact to Customer Service: The project delivers uninterrupted water services to the neighborhood.							
3) Impact to System Reliability: The project constructed new pipeline to sustain and improve the reliability of the water system in the neighborhood.							

2402650	Garfield Ave Water Main Replacement project	7/27/2023	7/24/2024	\$ 650,000	\$ 277,494	\$ 372,506	57%
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1) Note on Final Project Cost: The project was completed within the Board's approved budget.							
2) Impact to Customer Service: The project improved the delivery of water to the surrounding community.							
3) Impact to System Reliability: The project upgraded and upsized the water distribution main to provide a more reliable service to the community.							

Total Water Fund - Closed Work Orders

\$ 1,226,000	\$ 768,283	\$ 457,717
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