

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JULY 10, 2015

ITEM NO: 11 File ID – 15-2156 - D

SUBJECT: STRATEGIC TECHNOLOGY PLAN UPDATE

ISSUE:

The issue for Board of Public Utilities consideration is to receive an update on the Strategic Technology Plan.

RECOMMENDATION:

That the Board of Public Utilities receive an update on the Strategic Technology Plan including an oral presentation prepared by Leidos Engineering, LLC (Leidos).

BACKGROUND:

In 2013 Riverside Public Utilities (RPU) contracted with Leidos to complete an assessment and to develop a strategic technology plan. During the assessment of RPU's current technology state, Leidos met with and interviewed numerous staff and managers to compile information. With this information and their knowledge of industry standards, best practices and the desired future state, Leidos developed the Strategic Technology Plan for RPU that outlines proposed projects, schedule and costs.

Leidos staff will provide a presentation with an overview of the Strategic Technology Plan.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

Prepared by: Laura Chavez-Nomura, Utilities Assistant General Manager Finance/Administration

Approved by: Girish Balachandran, Public Utilities General Manager

Approved by: John A. Russo, City Manager Approved as to form: Gary G. Guess, City Attorney

Attachment: Strategic Technology Plan