



AIRPORT COMMISSION

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS

DATE: JULY 8, 2015

FROM: GENERAL SERVICES DEPARTMENT

SUBJECT: AIRPORT MANAGER'S REPORT ON GENERAL OPERATIONS, INCLUDING BUT NOT LIMITED TO TRAFFIC TOTALS, OPERATIONS AND SAFETY, AND EVENTS

ISSUE:

The issue for Airport Commission consideration is to receive a report from the Airport Manager on airport operations and activities.

RECOMMENDATION:

That the Airport Commission receive this report.

BACKGROUND:

The purpose of this report is to provide the Airport Commission (Commission) with an overview of the operations occurring at the Riverside Municipal Airport (Airport). The report includes a year-over-year comparison of Airport operations, safety issues and details related to events hosted at the Airport. The Airport Manager will provide regular updates so as to keep the Commission informed.

Statistics

	May 2014	May 2015	Variance
Budget			
• Revenue	\$991,146	\$1,107,494	+11.6%
• Expenditures	\$910,835	\$953,195	+4.4%
Operations	8,515	10,520	+24%

Events

As of the writing of this report, there were no events to be announced.

Other Issues

The State of California Department of Transportation, Division of Aeronautics, conducted its annual airport safety inspection of the Airport on June 22, 2015. The preliminary State finding is that the Airport is being managed in a safe and effective manner, with one comment to trim several trees. A written report from is anticipated in the next several months.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

Prepared by:	Kim Ellis, Airport Manager
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