

PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT  
**CAPITAL PROJECTS TRACKING REPORT**

July 2015

PLANNING OR DESIGN PHASE							
ASSIGNED STAFF	PROJECT NAME	PROJECT DESCRIPTION	STATUS	WARD	PROJECT BUDGET	FUNDING SPENT TO DATE	MILESTONE DATES/NOTES
Parks	<b>Arlanza Community Garden Fence - CDBG 2015</b>	Construct a chainlink fence surrounding the Arlanza Community Garden	In Design	6	18,604	-	FUNDING: 2/2015 BID: (3/2016) CONST: (5/2016) COMP: (7/2016) <b>NOTES:</b> MOU & NEPA doc. being prepared.
Randy McDaniel	<b>Arlington Park Innovation Center. -Redev</b>	Design \$350,000 and construct a \$4,150,000 Arlington Innovation Center including parking, and park improvements surrounding the new building.	In Design	5	350,000	4,000	FUNDING: 12/16/14 BID: (Summer 2016) CONST: (Sumr 2016) COMP: (Winter 2017) <b>NOTES:</b> Preparing Construction Documents.
Parks	<b>Arlington Park Renovation - CDBG 2012 &amp; 40K REDV</b>	Design and Construction of misc. improvements including: stucco on pool building, pool plaster & tile repairs, electrical / lighting, new gazebo, playground expansion, fencing repairs, concrete work, new tables and benches, irrigation and landscape.	In Design	5	209,692	-	FUNDING: 3/20/12 BID: (Varies) CONST: (Varies) COMP: (Dec. 2015) <b>NOTES:</b> Playground surfacing award scheduled for July. Pool Refurb and Shade Shelter in Design - bid in Fall.
Ewina Lau	<b>Bordwell &amp; Lincoln Park Fitness Station -38k CDBG 14, 73K Heal Zone &amp; 37k Cell</b>	Design and Construction of Fitness Station area at Bordwell and Lincoln Park.	In Design	2	148,000	4,500	FUNDING: 9/30/14 BID: (7/2015) CONST: (9/2015) COMP: (Jan 2016) <b>NOTES:</b> Preparing bid documents and specifications.
Ewina Lau	<b>Bobby Bonds- Reader Board- CDBG 2013</b>	Design and construction an electronic reader board facing University	In Design	2	71,057	1,000	FUNDING: 9/2013 BID: (7/2015) CONST: (10/2015) COMP: (12/2015) <b>NOTES:</b> Reallocation of funding is being considered.
Parks	<b>Bryant Park Improvement- CDBG 2013</b>	Design and construction of rehabilitated Playground, HVAC and Kitchen	In Design	6	212,569	31,000	FUNDING: 9/2013 BID: (7/2015) CONST: (9/2015) COMP: (12/2015) <b>NOTES:</b> Bid Specs are being prepared.
Parks	<b>Bryant Park Tennis &amp; Basketball Rnv.-CDBG 2015</b>	Renovation of Basketball court and Tennis court surfacing and equipment.	In Design	6	50,000	-	FUNDING: 2/2015 BID: (3/2016) CONST: (5/2016) COMP: (7/2016) <b>NOTES:</b> MOU & NEPA doc. being prepared.
Ewina Lau	<b>Don Jones Restroom Replacement- CDBG 2013</b>	Design and construction of a new ADA accessible restroom near ball field at Don Jones Park.	Out to Bid	3	181,641	13,800	FUNDING: 9/2013 BID: 5/2015 CONST: (8/2015) COMP: (12/2015) <b>NOTES:</b> Only one bid received. Modified scope and rebid. Bids due 7/8/15.
Ewina Lau	<b>Eldorado Park Walking Path - CDBG 2015</b>	Design and construction of a new ADA accessible decomposed granite walking/jogging path including demolition, minor grading, concrete, landscaping and irrigation modifications and other associated work..	In Design	6	90,000	-	FUNDING: 2/2015 BID: (6/2016) CONST: (8/2016) COMP: (11/2016) <b>NOTES:</b> MOU & NEPA doc. being prepared.
Ewina Lau	<b>Fairmount Park - ADA Dock - RPF</b>	Design and construction of a new ADA boat dock and ramp with ADA accessible pedestrian access and lift.	In Design	1	125,000	-	FUNDING: 02/2015 BID: (9/2015) CONST: (10/2015) COMP: (Dec 2015) <b>NOTES:</b> Engineering consultant service and scope being reviewed.
Parks	<b>La Sierra Acoustic Improv.- CDBG 2015</b>	Design and construction of acoustic improvements for the multipurpose room.	In Design	7	39,978	-	FUNDING: 2/2015 BID: (3/2016) CONST: (5/2016) COMP: (7/2016) <b>NOTES:</b> MOU & NEPA doc. being prepared.
Ewina Lau	<b>Lincoln Park Shade Structure - CDBG 2015</b>	Design and construction of a new playground shade structure and minor play equipment replacement at Lincoln Park.	In Design	2	115,000	-	FUNDING: 02/2015 BID: (2/2016) CONST: (4/2016) COMP: (7/2016) <b>NOTES:</b> MOU & NEPA doc. being prepared.
Parks	<b>Mt Rubidoux - Storm Damage Repair - General Fund</b>	Design and construction of repairs for damage caused by 200 year storm.	In Design	1	54,400	-	FUNDING: 10/2013 BID: (TBD) CONST: (TBD) COMP: (TBD) <b>NOTES:</b> erosion control strategies being reviewed with Council.

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PLANNING OR DESIGN PHASE							
ASSIGNED STAFF	PROJECT NAME	PROJECT DESCRIPTION	STATUS	WARD	PROJECT BUDGET	FUNDING SPENT TO DATE	MILESTONE DATES/NOTES
Randy McDaniel	<b>Nichols Park Community Center and Site Improvements - CDBG 2015</b>	Design and construction for both interior/exterior Community Center and surrounding park site improvements.	In Design	3	217,217	-	FUNDING: 2/2015    BID: (6/2016) CONST: (9/2016)    COMP: (7/2017) <b>NOTES:</b> MOU and NEPA documentation is being prepared.
Randy McDaniel	<b>Villegas Park ADA Walkway - CDBG 2014</b>	Design and Construction of a walkway from the Brown Building to Bunker Street Parking lot at Villegas Park.	In Design	4	107,980	2,200	FUNDING: 9/30/14    BID: (11/2015) CONST: (2/2016)    COMP: (7/2016) <b>NOTES:</b> CDBG MOU preparation is in progress. NEPA Clearance under review.
TBD	<b>Villegas Park Brown Building Renov. -CDBG 2015</b>	Design and Construction to renovate the Brown Building, including room replacement, additional an interior bathroom to serve the Tiny Tots program at Villegas Park.	Planning	4	175,000	-	FUNDING: 1/27/15    BID: (10/2015) CONST: (2/2016)    COMP: (6/2016) <b>NOTES:</b> CDBG MOU preparation is in progress. NEPA Clearance under review.
<b>DESIGN AND PLANNING PHASE TOTAL</b>					<b>2,166,138</b>	<b>56,500</b>	

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**CONSTRUCTION PHASE**

ASSIGNED STAFF	PROJECT NAME	PROJECT DESCRIPTION	STATUS	WARD	CONST FUNDING	FUNDING SPENT TO DATE	MILESTONE DATES/NOTES
Parks	<b>Bobby Bonds- Cesar Chavez HVAC - CDBG 2013</b>	Purchase and installation of HVAC equipment replacement.	Construction	2	70,000	70,000	FUNDING: 9/2013 BID: 12/2014 CONST: (10/2015) COMP:(9/2015) <b>NOTES:</b> Installation of new equipment is scheduled for after summer.
Parks	<b>Bobby Bonds- YOC Roof Repair - Refurb</b>	Roof repairs to be made.	Construction	2	6,500	-	FUNDING: 9/2013 BID: 1/2015 CONST: (10/2015) COMP:(12/2015) <b>NOTES:</b> Rebid in process.
Parks	<b>Dales Senior Center HVAC - CDBG 2013</b>	Purchase and installation of HVAC equipment replacement.	Construction	1	44,000	26,900	FUNDING: 9/2013 BID: 1/2015 CONST: (10/2015) COMP:(6/2015) <b>NOTES:</b> Installation of new equipment is scheduled for after summer.
Parks	<b>La Sierra Park - Roof Repair - Comm. Center Refurb</b>	Design and construction of repairs for roof.	Construction	7	29,000	-	FUNDING: 2/2014 BID: 2/2015 CONST: 6/10/2015 COMP:(9/2015) <b>NOTES:</b> Notice to proceed issued 6/22
Parks	<b>Nichols Park - Roof Repair - Cell Tower Fund</b>	Design and construction of repairs for roof.	Construction	3	26,000	-	FUNDING: 02/2015 BID: 2/2015 CONST: 6/10/2015 COMP: (9/2015) <b>NOTES:</b> Notice to proceed issued 6/22
Parks	<b>Reid Park Comm. Center - Roof Repair - CC Refurb</b>	Design and construction of repairs for roof.	Construction	1	26,000	-	FUNDING: 10/2013 BID: 2/2015 CONST:6/10/2015 COMP:(9/2015) <b>NOTES:</b> Notice to proceed issued 6/22
Parks	<b>Sycamore Canyon Wilderness Park Nature Center - Grant</b>	Design and construction of 700 SF Sycamore Canyon Nature Center.	Maintenance	4	780,000	780,000	FUNDING: 2010 BID: 4/2013 CONST: 8/2013 COMP: 6/2014 <b>NOTES:</b> Cert. of Occ. & permit approval is being reviewed for potential solutions to restroom requirements.
Bldg. Svcs	<b>Transit Facility Modernization and Improvement - Grant</b>	Design and construction to renovate approx.1700 SF existing transit facility.	Construction	4	950,000	75,000	FUNDING: BID: 12/3/2014 CONST: 5/15 COMP: (Summer 2015) <b>NOTES:</b> Moved into Temp. Bldg. and started construction.
Parks	<b>Ysmael Villegas Community Center HVAC -Redev</b>	Remove and replace two existing HVAC units that are over 20 years old.	Bidding	4	25,000	-	FUNDING: 10/27/09 BID: 7/2015 CONST: 8/2015 COMP: 10/2015 <b>NOTES:</b> Bids are being obtained
Parks	<b>Ysmael Villegas Community Center Roof Repair -Redev</b>	Repair existing community center roof and repair the gym roof	Bidding	4	60,000	-	FUNDING: 10/27/09 BID: 7/2015 CONST: 8/2015 COMP: 11/2015 <b>NOTES:</b> Bids are being reviewed
Parks	<b>Villegas Park Playground Shade Structure. -CDBG 2015</b>	Installation of a shade structure over the playground at Villegas Park.	Bidding	4	75,000	-	FUNDING: 1/27/15 BID: (7/2015) CONST: (9/2015) COMP:(Jan 2016) <b>NOTES:</b> Bids received. Contract to be executed.
Randy McDaniel	<b>Ysmael Villegas Community Center &amp; Park Improvements - Redev</b>	Construction to renovate 17,000 SF Ismael Community Center including full service kitchen, renovation of bathrooms, entry, lighting and facade; site improv. incld. Bunker St. Parking exp. & soccer field renovation.	Maintenance	4	4,519,000	4,315,000	FUNDING: 10/27/09 BID: 7/2013 CONST: 10/2013 COMP: 11/2014 <b>NOTES:</b> Punch list, closeout and maint. In progress.
<b>CONSTRUCTION PHASE TOTAL</b>					<b>6,610,500</b>	<b>5,266,900</b>	