



# Park and Recreation Commission

*City of Arts & Innovation*

**TO: HONORABLE COMMISSIONERS**

**DATE: JULY 13, 2015**

**FROM: PARKS, RECREATION AND COMMUNITY  
SERVICES DEPARTMENT**

**ITEM NO:**

**SUBJECT: CAPITAL IMPROVEMENT PROJECTS TRACKING REPORT**

**ISSUE:**

The issue before the Park and Recreation Commission is a monthly update of the Department's Capital Improvement Projects (CIP).

**RECOMMENDATION:**

That the Commission receive the monthly update of the Department's Capital Improvement Projects.

**BACKGROUND:**

The attached CIP Tracking Report for July 2015 provides a detailed list of capital projects that are either in design phase or under construction. Major milestones are identified for each project. The following are highlighted milestones pulled from this month's report:

**Design Phase Projects:**

1. Arlington Park Youth Innovation Center – Conceptual plans have been completed and the architect is proceeding with design development and construction document preparation.
2. Arlington Park CDBG Improvements – Bids for the playground surfacing removal and replacement have been received, and are scheduled to be awarded by Council by August.
3. Bordwell and Lincoln Park Fitness Stations – Construction documents for site improvements are being prepared by in-house staff, and will be bid by July. Construction is anticipated to begin in late summer.
4. Don Jones Park Restroom Replacement – No responsive bids were received on original scope. The scope was modified, rebid, and are due on July 7, 2015. Construction is anticipated to begin in August after the baseball season is over.
5. Fairmount Park – ADA Boat Launch Ramp – Project scope and budget are under review to find a more cost effective way to complete the project.

**Construction Phase Projects:**

1. Transit Facility Modernization – Construction is in progress, and is anticipated to be

completed in September.

2. Facility Roof Repair – Construction continues for La Sierra, Nichols, and Reid Community Center's roof repair.
3. Villegas Park - Playground Shade Sail – Bids have been received and will be awarded soon. Construction is anticipated to start by the end of the month.
4. Villegas Community Center – HVAC replacement and Roof Repair projects have been added to the project list and will be completed by the end of the year with existing funds.

**FISCAL IMPACT:**

There is no fiscal impact associated with this report.

Prepared by: Randy McDaniel, Principal Park Planner

Approved by: Adolfo Cruz, Parks, Recreation and Community Services Director

Approved by: Alexander T. Nguyen, Assistant City Manager

Attachment: Capital Projects Tracking Report