

Vendor	FY 2015/16 Requested Amount	FY 2014/15 Budget Amount	% Change	Description
Accela	\$63,678	\$58,972	8%	Permits Plus maintenance and support
ACS/Xerox (IT Outsourcing)	\$4,500,000	\$5,310,000	-15%	IT and telecommunications services. Contract reduced due to insourcing of seven division manager positions pursuant to City Council action on 12/16/14. (Originally approved by City Council on May 13, 2008. The second of three two-year renewals was executed on March 6, 2014.)
Airbus DS Communications	\$24,690	\$23,185	6%	Reverse 911 system maintenance and support
AOT Public Safety	\$10,203	\$12,000	-15%	False security alarm reporting system license/maintenance
AssetWorks	\$66,869	\$79,185	-16%	M5 fleet software maintenance and support. Removed upgrade assistance.
AT&T (NetMotion)	\$19,615	\$39,185	-50%	NetMotion software maintenance and support - allows mobile data computers in vehicles to maintain connection with the City's network
AT&T Mobility (Mobile Iron)	\$13,033	\$41,004	-68%	Mobile Iron Citywide mobile device management licenses/maintenance
Capture Technologies	\$10,257	\$10,197	1%	Verint customer service call logger/screen capture software maintenance
Coplogic	\$6,820	\$5,500	24%	LexisNexis citizen crime reporting system maintenance and support
GovernmentJobs /NeoGov	\$13,430	\$13,904	-3%	Recruitments and City jobs website/software license
Granicus	\$27,720	\$28,000	-1%	Agenda management, webcasting, and citizen participation suite software maintenance
Hansen Technologies	\$97,593	\$225,000	-57%	Utility billing and customer information system maintenance and support through 12/31/15 only. Moved to new CIS system.
Innovative Interfaces	\$40,656	\$37,852	7%	Millennium software maintenance for library cataloging, reservations, etc.
Iron Mountain	\$18,000	\$38,500	-53%	Offsite tape storage for disaster recovery purposes.

Technology Procurements for FY 2015/16 (Continued)

Attachment 1

Vendor	FY 2015/16 Requested Amount	FY 2014/15 Budget Amount	% Change	Description
Itron	\$21,023	\$20,000	5%	MV-90 meter data management software maintenance for large commercial customers.
Kronos	\$43,467	\$42,550	2%	TeleStaff resource scheduling and timekeeping software support
Laserfiche	\$61,604	\$61,685	0%	Imaging and agenda software maintenance and support
Netvantage	\$21,475	\$20,420	5%	Maintenance and support for Riverside Public Utilities (RPU) software that processes checks and remittance stubs
Porter Lee	\$2,562	\$2,727	-6%	Support for property bar code software for Police Department (PD) evidence inventory
Questica	\$27,221	\$30,000	-9%	Team Budget software maintenance and support
Satori	\$16,722	\$25,356	-34%	RPU bill sorting software maintenance and support
Selectron	\$8,915	\$8,000	11%	VoicePermits interactive voice response (IVR) system maintenance and support for inspections scheduling/status
SIGMAnet	\$51,875	\$42,067	23%	CommVault enterprise backup application maintenance. Required upgrade to capacity-based licensing.
SunGard Public Sector	\$149,509	\$142,937	5%	Financial software maintenance for GL, AP, HR, payroll
Systema Software	\$17,745	\$0	-	Worker's Compensation software maintenance and support
TriTech Software Systems	\$80,643	\$105,000	-23%	PD public safety records management system (RMS) maintenance and support. Fire RMS moved to another system.
WaterTrax	\$25,806	\$23,185	11%	Annual renewal for water quality information management and reporting software
Subtotal	\$5,444,131	\$6,446,411	-16%	
10% Contingency	\$544,413			<i>The above amounts are based on a combination of actual and estimated amounts; therefore a 10% contingency is requested.</i>
Total	\$5,988,544	\$6,446,411	-7%	