

# City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: OCTOBER 6, 2015

FROM: PUBLIC UTILITIES DEPARTMENT WARDS: ALL

SUBJECT: ADOPTION OF "ONE WATER ONE WATERSHED 2.0" (OWOW 2.0)

INTEGRATED REGIONAL WATER MANAGEMENT (IRWM) PLAN FOR FUNDING THROUGH PROPOSITION 84 WITH THE DEPARTMENT OF WATER RESOURCES VIA SANTA ANA WATERSHED PROJECT AUTHORITY (SAWPA)

### **ISSUE**:

The issue for City Council consideration is to adopt SAWPA's OWOW 2.0 IRWM Plan.

#### **RECOMMENDATIONS:**

That the City Council adopt a Resolution adopting Santa Ana Watershed Project Authority "One Water One Watershed 2.0" Integrated Regional Water Management Plan.

# **BOARD RECOMMENDATION:**

On September 4, 2015 the Board of Public Utilities held a public hearing and unanimously recommended that the City Council adopt a Resolution adopting SAWPA's OWOW 2.0 IRWM Plan.

## **BACKGROUND**:

Formed in 1975, the SAWPA is a Joint Powers Authority between five regional water agencies. SAWPA was formed to coordinate water related activities in the Santa Ana Watershed. The City participates in SAWPA through Western Municipal Water District.

In November 2006 California voters approved Proposition 84 which authorized bond funding for various water projects throughout the State. Chapter 2 of Proposition 84 includes \$1 billion in funding for IRWM projects. Of that, approximately \$114 million in grant funding is set aside for IRWM projects in the Santa Ana Watershed. SAWPA is responsible for developing the IRWM Plan and for recommending projects to be funded.

SAWPA began developing an IRWM Plan and titled it "One Water One Watershed" (OWOW). On May 12, 2009 the City Council adopted Resolution No. 21830 supporting the development of the OWOW plan. Former Riverside Mayor Ron Loveridge and several RPU staff members participated in committees to help form OWOW. SAWPA adopted OWOW in 2010. Only those projects that are incorporated into the OWOW plan may be considered for Proposition 84 funding.

In June 2012 SAWPA, as the designated agency for reviewing, selecting and distributing Proposition 84 funds within the Santa Ana Watershed, solicited projects for funding. RPU submitted three projects that support new water supply for consideration. An 11-member independent Steering Committee selected the Recycled Water Project Phase 1 for funding and recommended awarding RPU a \$1 million grant towards the Project. RPU's Recycled Water Project Phase 1 is one of 22 projects the Steering Committee recommended for funding.

In conformance with Proposition 84, on December 18, 2012 SAWPA's Board of Commissioners amended the OWOW IRWM Plan to include the various projects recommended for funding, and on March 19, 2013 the City Council adopted Resolution No. 22510 adopting the December 2012 OWOW IRWM Plan (Updated OWOW Plan). The City's adoption of SAWPA's Updated OWOW Plan was one of the Department of Water Resources application requirements to apply for Proposition 84 grant funding.

Following SAWPA's adoption of the Updated OWOW Plan, SAWPA embarked upon a process to further update the OWOW IRWM Plan, and on February 04, 2014 SAWPA's Board of Commissioners formally adopted the OWOW 2.0 IRWM Plan.

Adoption of SAWPA's OWOW 2.0 IRWM Plan by the City Council is one of the requirements to receive Proposition 84 grant funds.

# FISCAL IMPACT:

There is no fiscal impact at this time. Appropriate project approval will be obtained at a later date when the project is ready to move forward.

Prepared by: Girish Balachandran, Public Utilities General Manager

Certified as to availability

of funds: Brent A. Mason, Finance Director/Treasurer

Approved by: John A. Russo, City Manager Approved as to form: Gary D. Geuss, City Attorney

#### Attachments:

- 1. SAWPA's OWOW 2.0 IRWM Plan (Executive Summary Only)
- 2. Resolution
- 3. September 4, 2015 Board of Public Utilities Draft Meeting Minutes