



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: NOVEMBER 3, 2015

FROM: PUBLIC WORKS DEPARTMENT WARD: 5

SUBJECT: BID NO. 7232—INDIANA AVENUE MAINTENANCE IMPROVEMENTS FROM VALLEJO STREET TO AUTO CENTER DRIVE—TOTAL PROJECT COST \$3,400,000 - AWARD CONTRACT FOR \$3,094,046.80—SUPPLEMENTAL APPROPRIATION FOR \$1,810,000

ISSUE:

The issues for City Council consideration are to: 1) award a construction contract to rehabilitate Indiana Avenue between Vallejo Street and Auto Center Drive; and 2) authorize the appropriation of grant funds to fully fund the Project.

RECOMMENDATIONS:

That the City Council:

- 1) Award a construction contract for Bid No. 7232 – Indiana Avenue Maintenance Improvements from Vallejo Street to Auto Center Drive to Sequel Contractors, Inc., of Santa Fe Springs, California, in the amount of \$3,094,046.80; and
- 2) Authorize a supplemental appropriation in the amount of \$1,810,000 in Federal Surface Transportation Program funds to Project Account No. 9876328-440125 and increase the estimated revenue by the same amount in Project Account No. 9876328-331310.

BACKGROUND:

The project is a rehabilitation of Indiana Avenue between Vallejo Street and Auto Center Drive consists of resurfacing Indiana Avenue from Vallejo Street to Auto Center Drive (Attachment 1), and reconstructing damaged concrete curbs, gutters, sidewalks, pedestrian ramps, and driveways.

On September 23, 2015, six bids were received for the project (Attachment 2). The lowest responsive bid is from Sequel Contractors, Inc. in the amount of \$3,094,046.80, which is 1.5% under the Engineer's estimate.

The Purchasing Services Manager concurs with the recommendations above.

The total project cost is \$3,400,000 and includes the construction contract (Bid No. 7232), City staff expenditures for design, construction inspection, and construction surveying as well as expenses related to quality assurance tests and contingency for construction change orders.

Federal Grant	\$ 1,810,000.00	Bid No. 7232	\$ 3,094,046.80
City Match-Measure A Funds	\$ 1,590,000.00	Design, Construction Engineering, and Contingency	\$ 305,953.20
Total Funding	\$ 3,400,000.00	Total Expenses	\$ 3,400,000.00

FISCAL IMPACT:

The estimated total project cost including design, construction, construction engineering, and contingencies is \$3.4 million. With the appropriation of the grant funds, sufficient funds are available in Project Account No.'s 9876330-440313 (Measure A) and 9876328-440125 (Federal grant) to award the contract and complete the Project.

Prepared by: Kris Martinez, Interim Public Works Director
 Certified as to
 availability of funds: Brent A. Mason, Finance Director/Treasurer
 Approved by: Al Zelinka, FAICP, Assistant City Manager
 Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Project Location Map
2. Bid Award Recommendation