



City of Arts & Innovation

# Airport Commission

**TO: HONORABLE COMMISSIONERS**

**DATE: NOVEMBER 12, 2015**

**FROM: GENERAL SERVICES DEPARTMENT**

**SUBJECT: AIRPORT MANAGER'S MONTHLY OPERATION AND ACTIVITY REPORT**

**ISSUE:**

To receive a monthly report from the Airport Manager on Riverside Municipal Airport operations and activity.

**RECOMMENDATION:**

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity.

**BACKGROUND:**

In order to keep the Airport Commission (Commission) informed about operations impacting the Riverside Municipal Airport (Airport), statistics on Airport operation and safety are provided with information about upcoming events and various other Airport issues.

**Statistics \***

	<b>Fiscal Year 2015 – 2016 (Est.)</b>	<b>Fiscal Year 2015- 2016 (Actual)</b>	<b>Variance</b>
Expenditures	\$1,169,555	\$324,240	<b>27%</b>
Revenue	\$1,194,100	\$397,272	<b>33%</b>
	<b>August 2014</b>	<b>August 2015</b>	<b>Variance</b>
Aircraft Operations	9,265	8,094	<b>-3.97%</b>

\*Budget information provided through September 2015

**Events**

Drone Conference – Saturday, December 5<sup>th</sup>

Rockabilly Extravaganza – Saturday, November 28<sup>th</sup>

## Other Issues

*2016 Airshow:* The airshow committee has set the date for our next airshow: April 2, 2016. Planning is underway to schedule performers and invitations are being offered to the military for static display aircraft.

*Unmanned Aerial Systems (Drones):* Staff is coordinating with the Federal Aviation Administration, Riverside Police Department and Riverside Fire Department to host a public seminar about drone operations. The increased use of commercial and private drones make it essential for the public to understand federal rules and guidelines for safe drone operations in populated areas and near the airport.

## **FISCAL IMPACT:**

There is no fiscal impact associated with this report.

Prepared by:	Kim Ellis, Airport Manager
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