

City of Riverside
Recommended Continuing Appropriations
For the Year Ending June 30, 2015
Special Program Requests

Fund	Department	Carryover Request
	City Manager	\$ 93,773
	Community and Economic Development	565,761
	Finance	35,000
	General Services	76,495
	Human Resources	192,130
	Innovation and Technology	762,975
	Museum	100,036
	Office of the City Attorney	191,008
	Office of the Mayor	25,382
	Parks, Recreation & Community Services	903,076
	Police-Community Livability	223,315
	Public Works	188,000
General Fund Total		<u>3,356,951</u>
	Public Utilities-Electric	3,117,320
	Public Works - Refuse	34,298
Enterprise Funds Total		<u>3,151,618</u>
	Human Resources - Worker's Compensation	115,000
Internal Service Fund Total		<u>115,000</u>
Grand Total		<u><u>\$ 6,623,569</u></u>