



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: DECEMBER 1, 2015

FROM: RIVERSIDE POLICE DEPARTMENT WARDS: ALL

SUBJECT: RIVERSIDE POLICE DEPARTMENT – PURCHASE ORDER WITH THE COUNTY OF RIVERSIDE, RIVERSIDE COUNTY INFORMATION TECHNOLOGY FOR EQUIPMENT AND SERVICES TO CONNECT TO THE RIVERSIDE COUNTY, PUBLIC SAFETY ENTERPRISE COMMUNICATION SYSTEM IN ACCORDANCE WITH PURCHASING RESOLUTION 22576, SECTION 201(c) – IN THE AMOUNT OF \$323,362

ISSUE:

The issue for City Council consideration is approval to issue a purchase order to the County of Riverside, Riverside County Information Technology (RCIT) for equipment and services to connect to the Riverside County Public Safety Enterprise Communication (PSEC) System and to approve the PSEC Use Agreement.

RECOMMENDATIONS:

That the City Council:

1. Approve the PSEC Use Agreement with, and the issuance of a purchase order to, the Riverside County Information Technology for hardware and engineering services to enable the City of Riverside to participate in and utilize the County's Public Safety Enterprise Communication System in the amount of \$323,632 in accordance with Purchasing Resolution 22576, Section 201(c); and
2. Approve the 20 percent contingency in the amount of \$52,772, which is included in the total cost; and
3. Authorize the City Manager, or his designee, to execute the necessary contract documents.

BACKGROUND:

On July 14, 2015, the City Council approved the proposal to migrate the public radio system to the Riverside County Public Safety Enterprise Communication System (PSEC). The PSEC system administered by Riverside County Information Technology (RCIT) is an advanced, digital, encrypted radio system with a wide variety of available features.

On October 20, 2015, the County Board of Supervisors approved the PSEC Use Agreement with the City of Riverside. This agreement details the engineering costs and services to the

City for accessibility to the PSEC system. Included in the cost is a 20% contingency to cover mitigating any unknown infrastructure issues and need for additional labor costs. The contingency amount is a standard percentage for RCIT projects and also a standard for large scale technology projects.

In addition, the agreement provides for a 10-year rate structure with a four-year rate holiday. The rate holiday was provided to take in account the upfront expenditures the City needs to make for the connection services and equipment.

The City of Riverside Police Department (RPD) must have a communication path between the City of Riverside and the County of Riverside. This path will be implemented via a redundant microwave link between both agencies. RCIT performs the configuration, installation and troubleshooting of the equipment throughout the system. Their technicians and approved vendors have the knowledge and ability to access the sites owned and operated by RCIT.

Staff has evaluated hourly service rates from various vendors for comparison of price for technical radio installation, configuration and programming services. The hourly rate from other vendors is much higher than RCIT labor rates. In addition, efficiencies will be achieved by using RCIT resources that are already knowledgeable in all aspects of the project scope. In addition, other vendors may not have access to the RCIT sites and equipment.

Purchasing Resolution 22576, Section 201(c) provides that formal procurement is not required where goods can only be obtained from a sole source or timely from a single source and the City's Purchasing Services Manager concurs. The City's Purchasing Services Manager concurs that this exception applies and has determined that it is in the best interest of the City to contract with Riverside County Information Technology for the procurement of hardware and services to connect to the PSEC system.

FISCAL IMPACT:

Sufficient funding in the amount of \$323,632 is available in the Riverside Police Department Account No. 9890700203-46230000.

Prepared by:	Sergio G. Diaz, Chief of Police
Certified as to	
availability of funds:	Brent A. Mason, Finance Director/Treasurer
Approved by:	Alexander T. Nguyen, Assistant City Manager
Approved as to form:	Gary G. Geuss, City Attorney

Attachment – PSEC Use Agreement