



City of Arts & Innovation

# Airport Commission

**TO: HONORABLE COMMISSIONERS**

**DATE: FEBRUARY 10, 2016**

**FROM: GENERAL SERVICES DEPARTMENT**

**SUBJECT: AIRPORT MANAGER'S MONTHLY OPERATION AND ACTIVITY REPORT**

**ISSUE:**

To receive a monthly report from the Airport Manager on Riverside Municipal Airport operations and activity.

**RECOMMENDATION:**

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity.

**BACKGROUND:**

In order to keep the Airport Commission (Commission) informed about operations impacting the Riverside Municipal Airport (Airport), statistics on Airport operation and safety are provided with information about upcoming events and various other Airport issues.

**Events**

*2016 Airshow:* The Airshow Committee has set April 2, 2016 for the next Air Show. The Airport Manager will provide updates on Air Show performers retained and other static display aircraft.

**Other Issues**

*Westside Hangar Development:* Update to ongoing negotiations with the proposed developer for the development of the Westside hangar complex.

**Statistics**

	Fiscal Year 2015 – 2016 Budget	July – December 2015 Actual	Variance
Expenditures - Planned	\$1,169,555	\$572,845	48%
Revenue - Projected	\$1,194,100	\$777,252	65%
Fuel Flowage Fee	\$20,000	\$6,597	33%

	July - December 2014	July – December 2015 Actual	Variance
Transient Parking Fee	\$250	\$840	236%
	<b>AIRCRAFT OPERATIONS</b>		
	Jan – Dec 2014	Jan - Dec 2015	Variance
	110,729	109,997	-0.66%
	December 2014	December 2015	Variance
	6,932	7,564	9%

### Six Month Look Ahead

Following the Commission's request, the chart below identifies anticipated issues for future Commission meetings.

<i>Item</i>	<i>60 days</i>	<i>90 days</i>	<i>120 days</i>
Westside Development Agreement	X		
Tenant Lease(s)	X		
On-Call Engineering Consultant Selection		X	
Table Top Exercise		X	
Annual Air Show			X

### **FISCAL IMPACT:**

There is no fiscal impact associated with this report.

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