



Riverside Public Utilities 2015 Annual Activity Report

Riverside City Council
February 23, 2016

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City Council Request

An annual report that addresses:

1. Significant subject matter which occupied the Board of Public Utilities attention during the past year;
2. The principal tasks which lie ahead over the next year; and
3. Ways in which the City Council and staff might facilitate the work of the Board of Public Utilities.

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RPU Board 2015


2015 – Assessment and Planning

- Strategic Planning: “Utility 2.0”
 1. Including two joint meetings with the City Council
 2. Supports and complements Riverside 2.0
 3. Creates a framework to move from good to great



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2015 Assessment and Planning

- Organizational Reviews and Audits
 1. Northside transactions
 2. Performance and Financial Audits
 3. Fiscal Policy review
 4. Cost Allocation review
 5. Organizational review
 6. Reserves Policy
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- A pair of glasses with a dark frame and thin temples is resting on a white calculator and a document. The document features a table with columns labeled 'Date', 'Description', and 'Amount'. The calculator is a standard desktop model with a numeric keypad and function buttons. The glasses are positioned diagonally across the top right of the image.

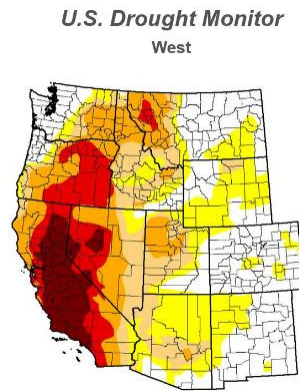


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2015 Assessment and Planning

- Drought

1. Policy recommendation
2. Customer programs
3. SWRCB Regulations
4. Fiscal impacts



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2015 Infrastructure Improvements

1. Computer Information System (CIS)
2. Plaza Substation construction and upgrade of surrounding electrical systems
3. Mission Square Office Complex purchase recommendation
4. Continued Riverside Transmission Reliability Project (RTRP) implementation
5. Water utility infrastructure replacement and renewal
6. Electric utility infrastructure replacement and renewal

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Facilitation of the Board's Work

1. Review and improve agenda approval process to meet Sunshine Ordinance
2. Reaffirm and clarify governance processes – Board/Council relationship including joint meetings with Boar 1 -2x per year
3. Ensure timely & diverse appointments to the Board
4. Celebrate & communicate the good work of RPU



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Recommendation

That the City Council receive and file this report.



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