



# Community Livability Task Force Action Plan Update

## Community & Economic Development

City Council  
May 24, 2016

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## COMMUNITY LIVABILITY TASK FORCE ACTION PLAN

**April 1, 2014** – Adopted by City Council to address criminal nuisance activities that impact the City’s quality of life.

Six-month updates provided to City Council:

- October 28, 2014
- May 12, 2015
- December 15, 2015

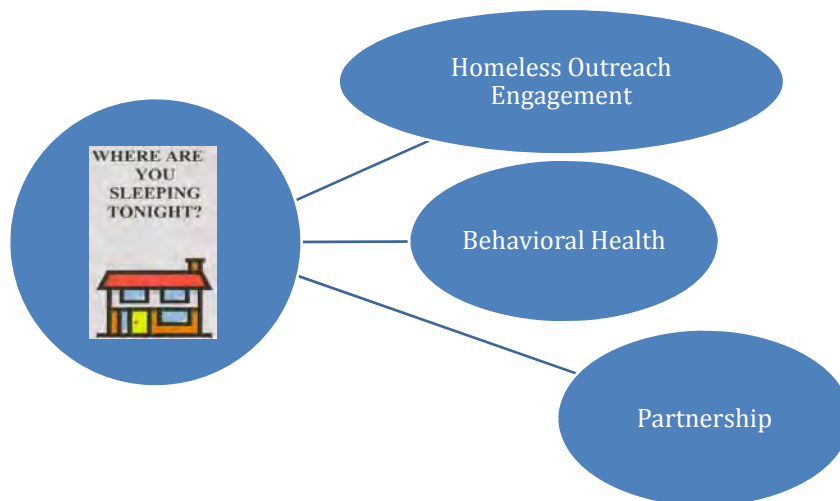


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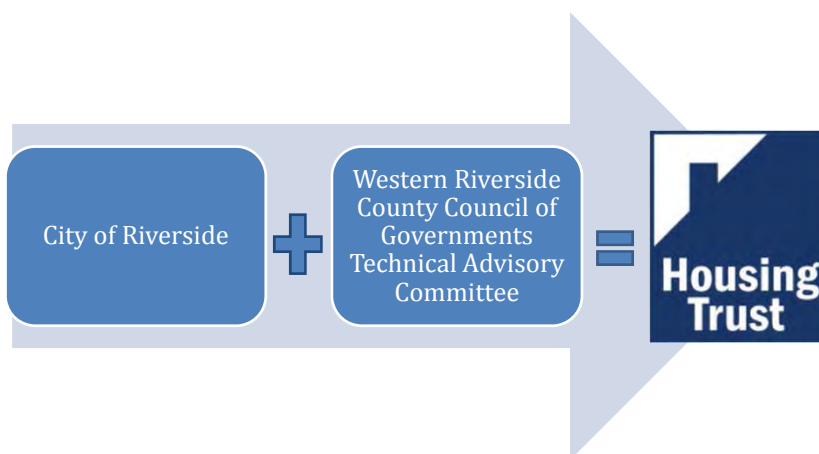
## GOAL #1: HOMELESS ENGAGEMENT



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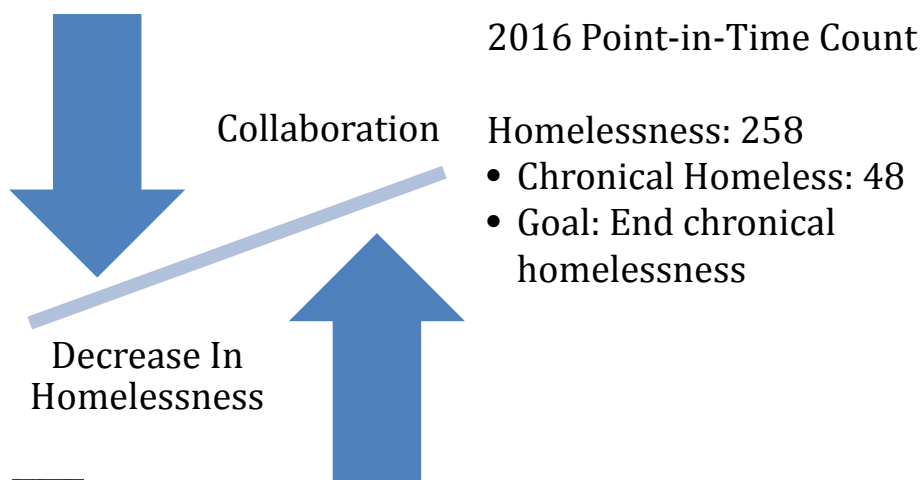
## GOAL #2: REGIONAL PARTNERSHIPS



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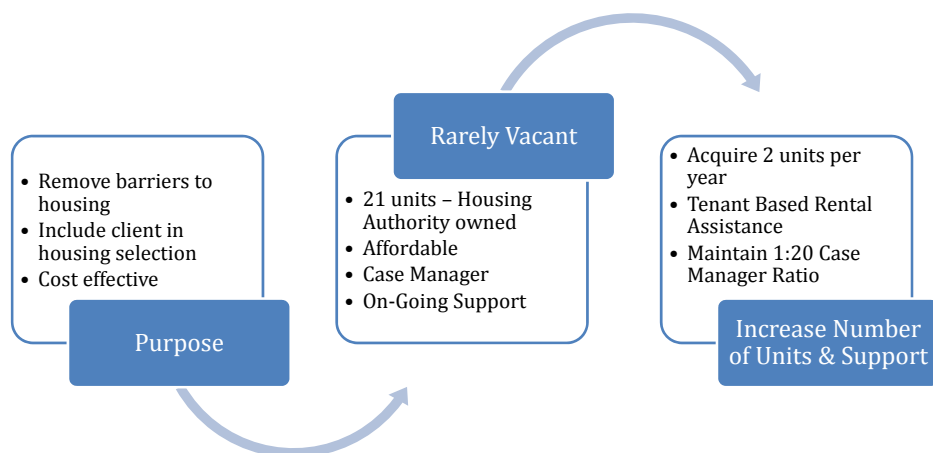
### GOAL #3: CONTINUUM OF CARE



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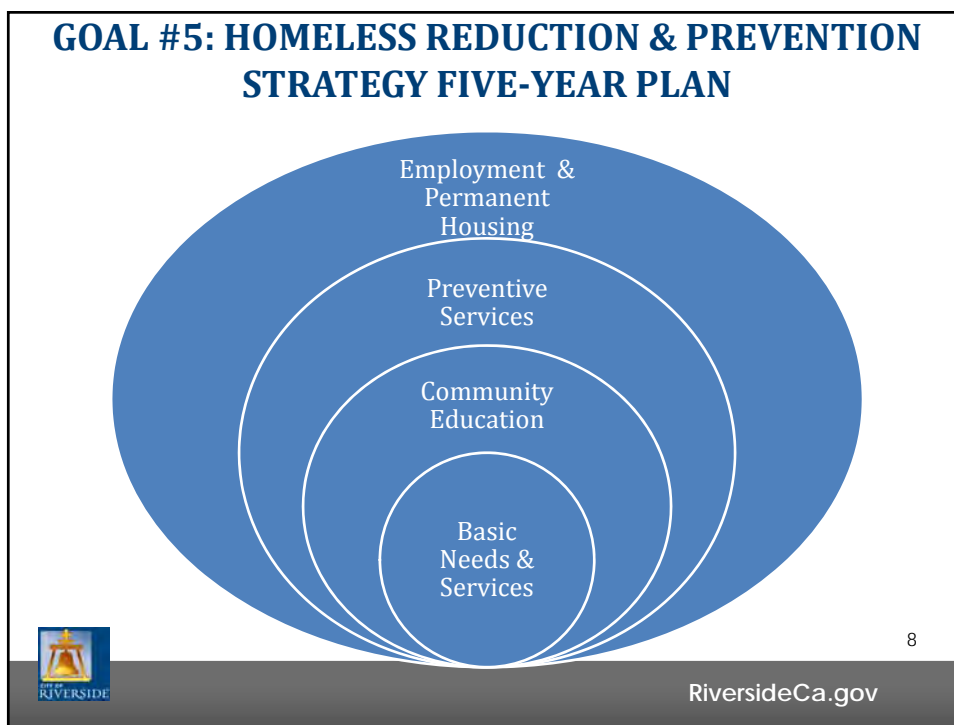
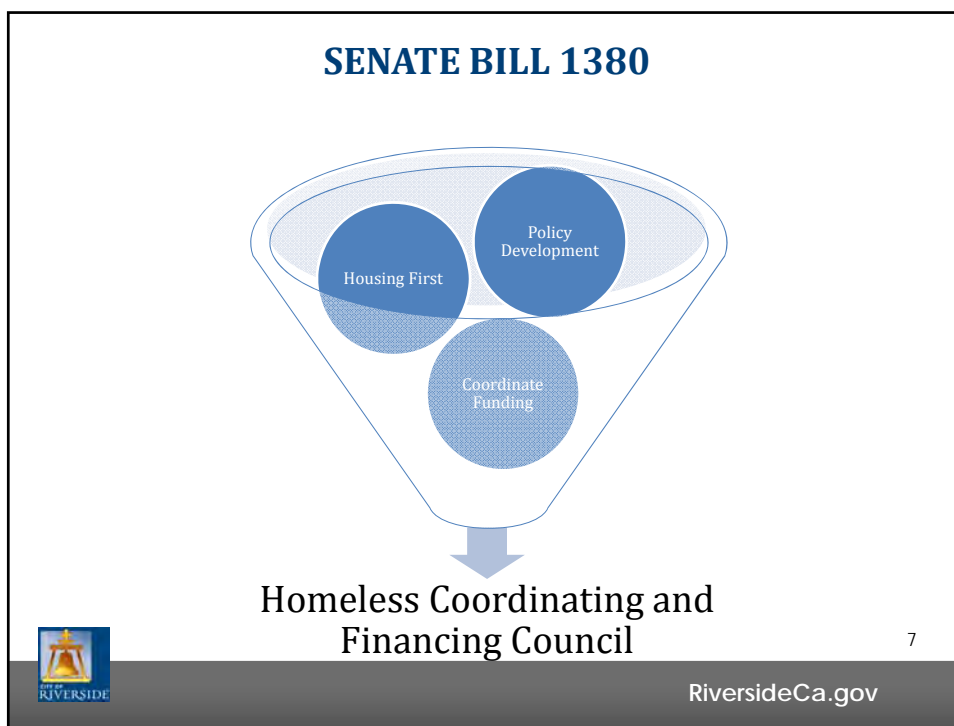
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### GOAL #4: HOUSING FIRST



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## Basic Needs & Services

### Expansion of the Riverside Homeless Service Campus

- Design 70% complete
- \$4 million
- Lotus Development LLP Funding Strategy Plan



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## Basic Needs & Services

### 2840 Hulen Place – Emergency and Cold Weather Shelter Programs

- 10+ year collaboration with Path of Life Ministries- 50/50 equity partners in property
- Contract expires June 30, 2016
- City intends to continue to offer these programs and pursue expansion of the Riverside Homeless Services Campus
- Purchase Path of Life Ministries equity in the property per the First Amendment to the Operating Agreement
- Release RFP for Shelter Operator
- Lease and Operating Agreement with POLM for FY 2016/17

Activity	Funding
Property Comparable	\$804,000
50% of Comparable	\$402,000
<b>Purchase Price</b>	<b>\$402,000</b>
Less City's Contribution During Agreement Term	(\$841,710)
<b>City's Purchase Price</b>	<b>(\$439,710)</b>

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## Riverside Homeless Services Campus



### Outreach Court Program

Identify best practices of existing Outreach Court Programs



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## Community Education

- New solutions oriented marketing campaign
- 3<sup>rd</sup> Annual Walk to End Homelessness
- Host Homeless Care Network
- Weekly engagement



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## Outreach

### **Strong Partnerships Bring Success**

- Downtown Pedestrian Mall Outreach:
  - 24 individuals housed
- Mayors Challenge to End Veteran Homelessness:
  - 89 homeless veterans housed
- Address river-bottom encampments



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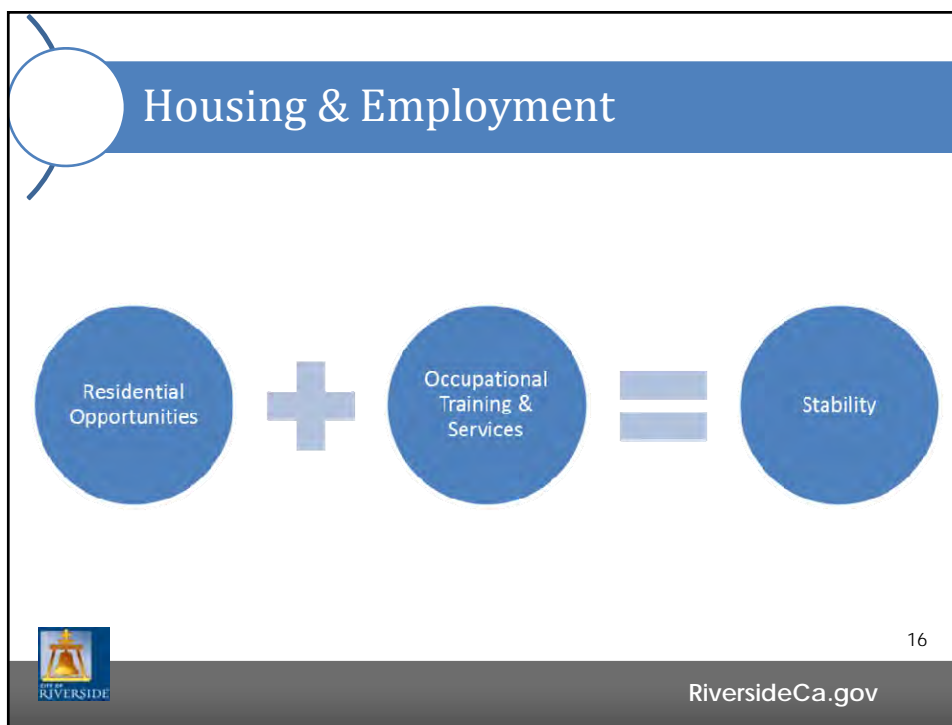
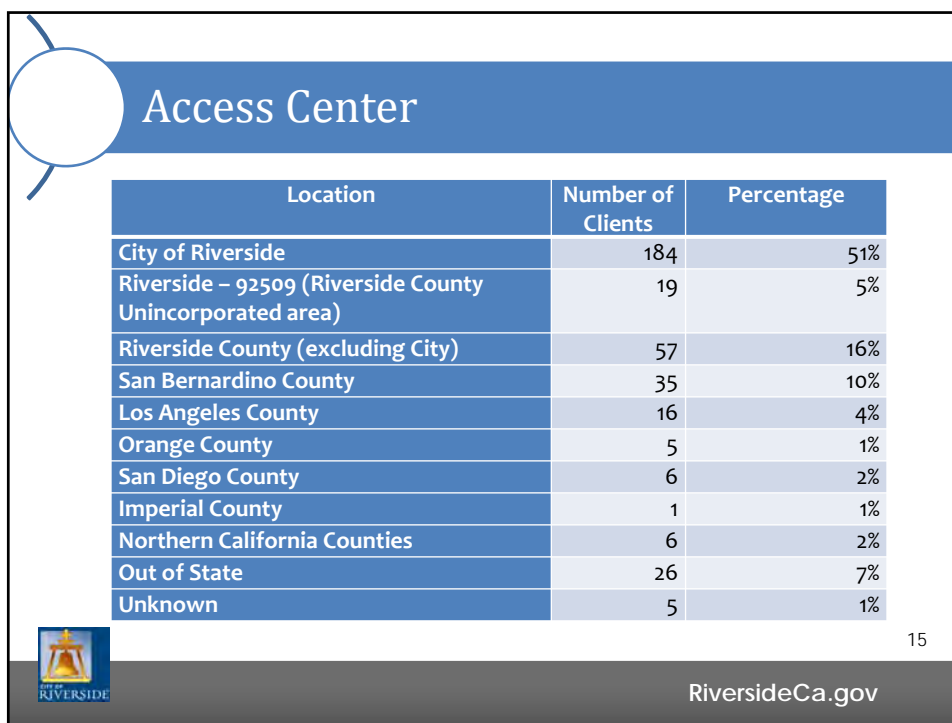
## Access Center

Activity	04/09/14-09/30/14	10/01/14 – 03/31/15	Change from Previous Reporting Period	04/01/15 – 09/30/15	Change from Previous Reporting Period	10/01/15-3/31/16	Change from Previous Reporting Period
No. of Clients Served at the Access Center	377	448	16%	352	-22%	360	9%
No. of Individuals/Families Entered Emergency Housing	Data not collected	412	N/A	82	-80%	316	285%
No. of Individuals/Families Received Rental Assistance	Data not collected	187	N/A	30	-84%	65	116%
No. of Clients Entered Permanent Supportive Housing	Data not collected	38	N/A	15	-61%	79	426%

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## ROOTS PROGRAM - CONCEPT



### Partnerships:

- County of Riverside Economic Development Agency Workforce Development
- Goodwill Southern California
- Altura Credit Union
- Community Development Block Grant
- City Housing Authority

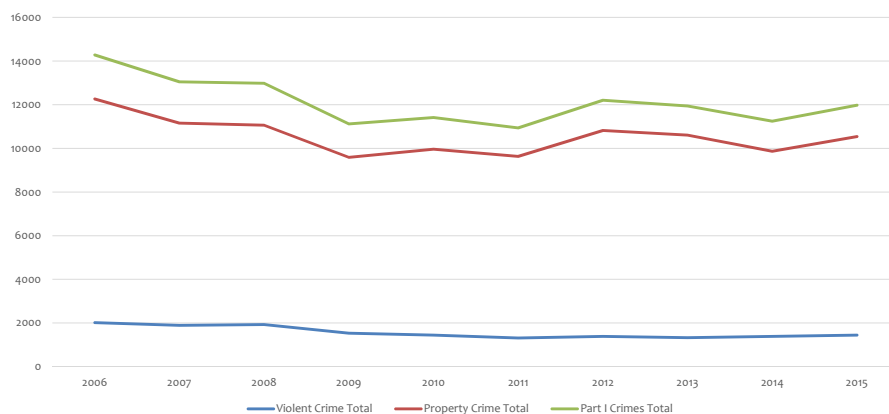


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## GOAL #6 - LAWS HARMING COMMUNITY LIVABILITY

### Reported Part I Crimes 2006 - 2015



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### **GOAL #7 – DOWNTOWN SAFETY AMBASSADOR PROGRAM**

- Coordination with the Riverside Police Officers Association and community stakeholders to refine program
- Request for Qualifications was revised based on their comments and will be released in late May



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### **FISCAL IMPACT**

- Proposed activities in the report have no impact to the General Fund
- Emergency and Cold Weather Shelter Programs are funded with federal Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funds
  - FY 2015/2016 allocation
    - CDBG: \$125,500
    - ESG: \$162,958



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### **CITY COUNCIL RECOMMENDATIONS**

1. Receive updates on the CLTF Action Plan goals and Homeless Reduction and Prevention Strategy Five-Year Plan;
2. Make a finding that the City intends to continue operating an emergency and cold weather shelter programs at 2840 Hulen Place; buy out Path of Life Ministries interest in the property located at 2840 Hulen Place; and authorize staff to release a Request for Proposals for an emergency and cold weather shelter programs operator;



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### **CITY COUNCIL RECOMMENDATIONS**

3. Approve and authorize the City Manager to execute the Sponsorship Agreement with Altura Credit Union; and
4. Adopt the a Resolution to support Senate Bill 1380 - Homeless Coordination and Financing Council.



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### **HOUSING AUTHORITY RECOMMENDATIONS**

1. Approve and authorize the Executive Director to execute the Professional Consultant Services Agreement with Lotus Development Partners in the amount of \$150,000
2. Authorize a supplemental appropriation of \$150,000 from the Housing Authority Fund for the funding strategy plan.



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