



# City Council Memorandum

*City of Arts & Innovation*

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JUNE 7, 2016

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT WARDS: ALL

SUBJECT: ACCEPTANCE OF KAISER PERMANENTE OPERATION SPLASH PROGRAM GRANT OF \$49,500, FOR FISCAL YEAR 2016/17 TO PROVIDE AQUATIC PROGRAMS - SUPPLEMENTAL APPROPRIATION

## **ISSUE:**

Accept a grant from Kaiser Permanente in the amount of \$49,500 for the Operation Splash Program and appropriate funds to designated expenditure account for use by the Parks, Recreation and Community Services Department on aquatic supplies, services and personnel.

## **RECOMMENDATIONS:**

That the City Council:

1. Accept the grant award in the amount of \$49,500 from Kaiser Permanente for the Operation Splash Program for Fiscal Year 2016/17.
2. Authorize an increase in estimated revenues in the amount of \$49,500 and appropriate expenditures in the same amount to the Operation Splash Program account for part-time salaries and supplies for Fiscal Year 2016/17.
3. Approve the submittal of the Fiscal Year 2017/18 Kaiser Permanente Community Benefit Grant application for the Operation Splash Program in the amount of \$49,500; and
4. Upon grant award, authorize an increase in estimated revenues in the amount of the grant award, and appropriate expenditures in the same amount to a project account as assigned by the Finance Department.

## **BACKGROUND:**

In February 2016, the Parks, Recreation and Community Services Department (PRCSD) was awarded \$49,500 from Kaiser Permanente for the Operation Splash program. Through the generous grant, the PRCSD will provide an estimated 1,300 subsidized swim lessons, 1,000 open swim passes, 350 Silver Swimmer passes and 100 subsidized junior lifeguard classes for low-income community members. Additionally, the PRCSD, in conjunction with the Riverside County Department of Health, will also provide 6,100 participants with materials and demonstrations that encourage a healthy beverage lifestyle through the Rethink Your Drink component of Operation

Splash. Since 2008, Kaiser Permanente's financial commitment to Operation Splash, funded more than 20,000 swim lessons and passes.

If approved, the PRCSO will apply for the same grant during Fiscal Year 2016/17 and, if awarded grant funds, will offer similar programs and services to residents during Fiscal Year 2017/18.

### **FISCAL IMPACT**

There is no impact to the General Fund. The total grant awarded for Fiscal Year 2016/17 was \$49,500. No matching funds were required. The increase in expenditures is fully offset by increase in estimated revenue as follows:

Account	Description	Amount
9876900-374200	Misc. Revenue	\$49,500
9876900-411110	Part-Time Salaries	\$38,000
9876900-426500	Supplies/Training	\$11,500
	Total	\$49,500

Prepared by: Adolfo Cruz, Parks, Recreation and Community Services Director  
 Certified as to  
 Availability of funds: Scott Miller, Interim Finance Director/Treasurer  
 Approved by: Alexander T. Nguyen, Assistant City Manager  
 Approved as to form: Gary G. Geuss, City Attorney

Attachment: Award Letter