

CITY OF RIVERSIDE
APPROPRIATION LIMIT CALCULATION

SCHEDULE "A"

Appropriations Limit Base for 1978/79

\$ 34,629,923

1978/79	Base Year	34,629,923
1979/80	Base Year x 1.1570	40,066,821
1980/81	Base Year x 1.3274	45,967,760
1981/82	Base Year x 1.4747	51,068,747
1982/83	Base Year x 1.5933	55,175,856
1983/84	Base Year x 1.6593	57,461,431
1984/85	Base Year x 1.7768	61,530,447
1985/86	Base Year x 1.8813	65,149,274
1986/87	Base Year x 2.1062	69,820,851
1987/88	Base Year x 2.1517	74,513,205
1988/89	Base Year x 2.3150	80,168,271
1989/90	Base Year x 2.4740	85,674,430
1990/91	Base Year x 2.6860	93,015,973
1991/92	Base Year x 2.9447	101,974,734
1992/93	Base Year x 3.0283	104,869,796
1993/94	Base Year x 3.1654	109,617,558
1994/95	Base Year x 3.2135	111,283,258
1995/96	Base Year x 3.4149	118,257,724
1996/97	Base Year x 3.5112	121,592,586
1997/98	Base Year x 3.6481	126,333,422
1998/99	Base Year x 3.9432	136,552,712
1999/00	Base Year x 4.1786	144,704,596
2000/01	Base Year x 4.4782	155,079,721
2001/02	Base Year x 4.9390	171,037,190
2002/03	Base Year x 4.9444	171,224,191
2003/04	Base Year x 5.1466	178,226,362
2004/05	Base Year x 5.3720	186,031,946
2005/06	Base Year x 5.8286	201,843,969
2006/07	Base Year x 6.1078	211,512,644
2007/08	Base Year x 6.3784	220,883,501
2008/09	Base Year x 6.7764	234,666,210
2009/10	Base Year x 6.9011	238,984,562
2010/11	Base Year x 6.8066	235,712,034
2011/12	Base Year x 7.0401	243,798,121
2012/13	Base Year x 7.3454	254,368,971
2013/14	Base Year x 7.8076	270,378,217
2014/15	Base Year x 7.8416	271,554,458
2015/16	Base Year x 8.2261	284,866,766
2016/17	Base Year x 8.8697	307,155,212

CITY OF RIVERSIDE
PERMITTED APPROPRIATION GROWTH RATE

SCHEDULE "B"

					A	B	C
	COLA %		FROM - TO		% CHANGE	% CHANGE	% CHANGE
YEAR	CHANGE		POPULATION		POPULATION	ANNUAL	CUMULATIVE
1979/80	10.17	(1)	156,067	- 163,908	5.02	15.70	32.74
1980/81	12.11	(2)	163,908	- 167,742	2.34	14.73	32.74
1981/82	9.12	(2)	167,742	- 170,770	1.81	11.10	47.47
1982/83	6.79	(1)	170,770	- 172,775	1.17	8.04	59.33
1983/84	2.35	(2)	172,775	- 175,793	1.75	4.14	65.93
1984/85	4.74	(1)	175,793	- 179,709	2.23	7.08	77.68
1985/86	3.74	(1)	179,709	- 183,419	2.06	5.88	88.13
1986/87	2.30	(1)	183,419	- 192,153	4.76	7.17	101.62
1987/88	3.04	(1)	192,153	- 199,021	3.57	6.72	115.17
1988/89	3.93	(1)	199,021	- 206,026	3.52	7.59	131.50
1989/90	4.98	(1)	206,026	- 209,728	1.80	6.87	147.40
1990/91	4.21	(1)	209,728	- 218,499	4.18	8.57	168.60
1991/92	4.14	(2)	218,499	- 230,016	5.27	9.63	194.47
1992/93	(0.64)	(2)	230,016	- 238,061	3.50	2.84	202.83
1993/94	2.72	(2)	238,061	- 242,249	1.76	4.53	216.55
1994/95	0.71	(2)	242,249	- 244,191	0.80	1.52	221.35
1995/96	4.72	(2)	244,191	- 247,800	1.48	6.27	241.49
1996/97	4.67	(2)	247,800	- 243,421	(3) (1.77)	2.82	251.12
1997/98	4.67	(2)	243,421	- 241,630	(0.74)	3.90	264.81
1998/99	4.15	(2)	241,630	- 250,799	3.79	8.09	294.32
1999/00	4.53	(2)	250,799	- 254,262	1.38	5.97	317.86
2000/01	4.91	(2)	254,262	- 259,738	2.15	7.17	347.82
2001/02	7.82	(2)	259,738	- 265,684	2.29	10.29	393.90
2002/03	(1.27)	(2)	265,684	- 269,402	1.40	0.11	394.01
2003/04	2.31	(2)	269,402	- 274,100	1.74	4.08	398.09
2004/05	3.28	(2)	274,100	- 277,030	1.01	4.39	402.48
2005/06	5.26	(2)	277,030	- 285,537	3.07	8.50	410.98
2006/07	3.96	(2)	285,537	- 287,820	0.80	4.79	415.77
2007/08	4.42	(2)	287,820	- 291,398	1.24	4.43	537.84
2008/09	4.29	(2)	291,398	- 296,842	1.87	6.23	577.34
2009/10	0.62	(2)	296,842	- 300,430	1.21	1.84	590.11
2010/11	(2.54)	(2)	300,430	- 304,051	1.20	0.45	580.66
2011/12	2.51	(2)	304,051	- 306,779	0.90	3.43	604.01
2012/13	3.77	(2)	306,779	- 308,452	0.55	4.34	634.54
2013/14	5.12	(2)	308,452	- 311,896	1.12	6.29	680.76
2014/15	(0.23)	(2)	311,896	- 313,975	0.67	0.44	684.16
2015/16	3.82	(2)	313,975	- 317,248	1.04	4.90	722.60
2016/17	5.37	(2)	317,248	- 324,637	2.33	7.82	786.96

(1) U.S. consumer price index

(2) California per capita personal income

(3) The State revised its methodology for accumulating population figures, excluding patients in mental institutions, federal military bases and state and federal prisoners.

A - Calculated as a change in the population noted above.

B - Calculated as a change in the appropriation limit from Schedule A

C - Calculated as a change in the current appropriation limit as compared to the base year limit from 1978/79.