

JUSTICE ASSISTANCE GRANT 2016 Eligible Agencies in FY16 JAG Disparate Area

Attachment 3

Jurisdiction	BJA Formula	To Fiscal Agent	New Allocation	Proposed Use of Funds
County of Riverside	60,612	-6,061	54,551	Personnel costs – salary and benefits
Banning	10,805	-1,081	9,724	Personnel costs – overtime
Cathedral City	12,832	-1,283	11,549	Equipment and software
Coachella	14,646	-1,465	13,181	Equipment Training
Corona	14,486	-1,449	13,037	Contract – Equipment installation
Desert Hot Springs	21,049	-2,105	18,944	Equipment
Hemet	34,228	-3,423	30,805	Equipment
Indio	36,922	-3,692	33,230	Personnel costs – salary and benefits
Jurupa Valley	23,103	-2,310	20,793	Personnel costs – overtime Travel – mileage
Moreno Valley	51,435	-5,143	46,292	Personnel Costs – salary and benefits Office Supplies/Expense
Palm Springs	22,730	-2,273	20,457	Equipment
Perris	17,634	-1,763	15,871	Personnel costs – overtime
City of Riverside	109,460	32,048	141,508	Personnel costs - salary and benefits for Evidence Technician position Equipment – Marked patrol unit
Total	429,942	0	429,942	