



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JUNE 28, 2016

FROM: PUBLIC WORKS DEPARTMENT WARDS: ALL

**SUBJECT: USED OIL PAYMENT PROGRAM CYCLE 7 GRANT APPLICATION –
AUTHORIZING SUBMITTAL OF APPLICATION TO DEPARTMENT OF
RESOURCES, RECYCLING AND RECOVERY (CALRECYCLE) –
SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$87,079.**

ISSUE:

The issue for City Council consideration is submission of a Used Oil Payment Program Grant Application to CalRecycle.

RECOMMENDATIONS:

That the City Council:

1. Authorize the City Manager, or designee, to submit a Used Oil Payment Program Cycle 7 grant application to CalRecycle; and
2. Upon grant award, authorize the Finance Director/Treasurer, or designee, to increase the estimated Fiscal Year 2016/17 revenues by \$87,079 to be offset by expenditures in the same amount into a project account titled "Used Oil Payment Program Cycle 7" for the period of July 1, 2016 through June 30, 2018; and
3. Authorize the City Manager, or his designee, to execute and submit necessary documents in furtherance of the Used Oil Payment Program Cycle 7 Grant to CalRecycle.

BACKGROUND:

The City annually applies for and receives grant funding through CalRecycle to support the Used Oil Recycling Program (Program). The goal of the Program is to develop and promote alternatives to the illegal disposal of used oil. The Program provides residents with free curbside used oil collection services and convenient drop-off locations for used oil, as well as public outreach designed to increase residential used oil recycling.

The Used Oil Payment Program funding in the Governor's proposed Fiscal Year 2016/17 Budget is \$11 million. Funds are calculated at a per capita rate, using the California Department of Finance population statistics. The grant award for Cycle 7 is anticipated to be the same as the Used Oil Payment Program Cycle 6 that was awarded in Fiscal Year 2015/16. The anticipated

grant award for the City in Fiscal Year 2016/17 is \$87,079 with funds to be used for expenditures from July 1, 2016 through June 30, 2018.

FISCAL IMPACT:

There is no impact to the General Fund. Grant funds in the estimated amount of \$87,079, which will be used for the used oil recycling program, are anticipated to be allocated from the California State budget. No matching funds are required.

Prepared by: Kris Martinez, Public Works Director
Certified as to
availability of funds: Scott G. Miller, Interim Finance Director/Treasurer
Approved by: Al Zelinka, FAICP, Assistant City Manager
Approved as to form: Gary G. Geuss, City Attorney