



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JULY 12, 2016

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT WARDS: 3

SUBJECT: AGREEMENT WITH JANET GOESKE FOUNDATION FOR \$378,590 ANNUALLY FOR A TOTAL AMOUNT OF \$757,180 THROUGH JUNE 2018 FROM PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT BUDGET FOR MANAGEMENT AND OPERATION OF THE JANET GOESKE SENIOR CENTER – 5257 SIERRA STREET

ISSUE:

Approval of an Agreement with the Janet Goeske Foundation for the Management and Operation of the Janet Goeske Senior Center.

RECOMMENDATIONS:

That the City Council:

1. Approve the Agreement for the Management and Operation of the Janet Goeske Senior Center for the term commencing July 1, 2016 through June 30, 2018 in the amount of \$378,590 annually; and
2. Authorize the City Manager, or his designee, to execute the Agreement.

BACKGROUND:

The City of Riverside has contracted with the Janet Goeske Foundation (Foundation) to provide for the operation and maintenance of the Janet Goeske Senior Center since August, 1996.

This new restated agreement will continue the partnership with the Foundation through June 30, 2018 and will allow the City to continue to provide resources that will benefit the City's senior population. The total annual cost of the agreement remains at \$378,590 to be paid to Janet Goeske Foundation on a quarterly schedule for operation and maintenance of the Janet Goeske Senior Center.

DISCUSSION:

Key changes in the terms of the Agreement provide that the City shall be responsible for the full cost of electricity, water, and sewer (utilities). The previous agreement capped the City's responsibilities for utilities at \$25,000.

Additionally, Parks, Recreation and Community Services Department staff will coordinate with Foundation staff to provide a page in the Activity Guide to advertise senior programs and services offered through the Center. City staff and Foundation staff will also continue to explore opportunities for the Foundation to assist in the expansion of senior programs and services at other senior centers operated by the City.

FISCAL IMPACT:

Sufficient funding is included in the Parks, Recreation and Community Services Department Operating Budget to service the Agreement. The fiscal impact is an annual amount of \$378,590 which equates to a total amount of \$757,180 for the term of the agreement, July 1, 2016 through June 30, 2018.

Prepared by:	Adolfo Cruz, Parks, Recreation and Community Services Director
Certified as to availability of funds:	Scott G. Miller, Interim Finance Director/Treasurer
Approved by:	Alexander T. Nguyen, Assistant City Manager
Approved as to form:	Greg G. Geuss, City Attorney
Attachment:	Agreement