



## Annual Purchases Over \$50,000 – FY 2016/17

### Innovation and Technology

City Council Meeting

July 26, 2016

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## BACKGROUND

- A. The Innovation and Technology (IT) Department manages the majority of the City's agreements for software and hardware (maintenance, license, etc.)
- B. Annual review of these agreements ensure the products are still in use and that the best price has been negotiated



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## BACKGROUND

- C. Annual technology purchases over \$50,000 include:
  - 1. New technology agreements over \$50,000 per year (e.g. Oracle and Microsoft)
  - 2. Agreements with cumulative expenditures of more than \$50,000 (e.g. evergreen)
- D. All requested items are included in the adopted FY 2016-17 Budget



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## FY 2016/17 REQUESTS

- A. \$994,531 represents:
  - 1. 23 individual items (Attachment 1- Staff Report)
    - For example, the financial system (\$155,565), Police Records Management (\$81,365), Imaging (\$65,300), etc.
  - 2. Agreements not on the attached list were either already approved by City Council for a fixed term (e.g. ESRI, Motorola, etc.) or will be brought forward for separate approval
- B. Oracle software support renewal - \$475,856
- C. Microsoft software support renewal - \$80,150



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## RECOMMENDATIONS

That the City Council:

1. Approve the twenty-three (23) technology procurements with aggregate expenditures over \$50,000, for a total amount not to exceed \$994,531 for FY 2016/17 (Staff Report -Attachment 1);
2. Approve the Oracle Ordering Document for renewal of technical support services for FY 2016/17, in the amount of \$475,856 (Staff Report - Attachment 2) with a 10% Change Order authority; and
3. Approve the Microsoft Premier Support Services Description Schedule for FY 2016/17, in the amount of \$80,150 (Staff Report - Attachment 3) with a 10% Change Order authority.



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## ATTACHMENT 1 DETAIL

	Vendor	FY 2016/17 Requested Amount	FY 2015/16 Budget Amount	% Change	Description
1	Accela	\$70,046	\$60,783	15%	Permits Plus maintenance and support
2	AOT Public Safety	\$10,500	\$10,571	-1%	False security alarm reporting system license/maintenance
3	GovernmentJobs/ NeoGov	\$13,430	\$14,102	-5%	Recruitments and City jobs website/software license
4	Granicus	\$30,492	\$27,720	10%	Agenda management, webcasting, and citizen participation suite software maintenance
5	Innovative Interface	\$43,095	\$40,660	6%	Polaris software maintenance for library cataloging, reservations, etc.
6	Iron Mountain	\$18,529	\$17,646	5%	Offsite tape storage for disaster recovery purposes
7	Itron	\$6,070	\$21,431	-72%	MV-90 meter data management software maintenance. Reduced to single PC configuration.
8	Kronos	\$43,001	\$43,467	-1%	TeleStaff resource scheduling and timekeeping software support



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## ATTACHMENT 1 DETAIL

	Vendor	FY 2016/17 Requested Amount	FY 2015/16 Budget Amount	% Change	Description
9	Laserfiche	\$65,300	\$61,604	6%	Imaging and agenda software maintenance and support
10	Lexipol	\$44,200	\$45,045	-2%	Law Enforcement Policy Manual updates and Daily Training Bulletins
11	LexisNexis/ Coplogic	\$6,963	\$6,631	5%	LexisNexis citizen crime reporting system maintenance and support
12	Netvantage/ Creditron	\$23,623	\$21,475	10%	Maintenance and support for Riverside Public Utilities (RPU) software that processes checks and remittance stubs
13	Porter Lee	\$2,562	\$2,742	-7%	Support for property bar code software for PD evidence inventory
14	Priority Dispatch	\$14,775	\$14,779	0%	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue
15	Questica	\$28,582	\$27,221	5%	Team Budget software maintenance and support
16	Satori	\$18,261	\$17,558	4%	RPU bill sorting software maintenance and support



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## ATTACHMENT 1 DETAIL

	Vendor	FY 2016/17 Requested Amount	FY 2015/16 Budget Amount	% Change	Description
17	Selectron	\$9,360	\$8,915	5%	PremierPro service for VoicePermits Interactive Voice Response (IVR) system
18	SIGMAnet/ TBD	\$93,720	\$89,257	5%	CommVault enterprise backup application maintenance
19	SunGard Public Sector	\$155,565	\$156,342	0%	Financial software maintenance for GL, AP, HR, payroll
20	Trapeze/ AssetWorks	\$68,875	\$84,735	-19%	M5 fleet software maintenance and support
21	TriTech Software Systems	\$81,365	\$102,725	-21%	PD public safety records management system (RMS) maintenance and support
22	WaterTrax	\$25,806	\$25,806	0%	Water quality information management and reporting software renewal
23	Xerox Government Systems	\$30,000	\$30,000	0%	FireHouse records management system (RMS)
	Subtotal	\$904,120	\$931,214	-3%	
	10% Contingency	\$90,412	\$93,121		The above amounts are based on a combination of actual and estimated amounts; therefore a 10% contingency is requested.
	<b>Total</b>	<b>\$994,531</b>	<b>\$1,024,336</b>	<b>-3%</b>	



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