

1 RESOLUTION NO. 22675

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVERSIDE,
3 CALIFORNIA, (1) ADOPTING A WATER CONSERVATION SURCHARGE
4 OF 1.5% OF TOTAL WATER RATES AND CHARGES (ORIGINALLY
5 ADOPTED AND ESTABLISHED ON MAY 25, 2004 BY CITY COUNCIL
6 RESOLUTION 20695) BY AMENDING WATER RATE SCHEDULES WA-1,
7 WA-2, WA-3, WA-4, WA-5, WA-6, WA-7, WA-8, WA-9 AND WA-10,
8 EFFECTIVE UPON COUNCIL APPROVAL THROUGH TEN YEARS
9 THEREAFTER; (2) MAKING RELATED FINDINGS OF FACT;
10 (3) DIRECTING STAFF TO FILE NOTICE OF EXEMPTION UNDER CEQA;
11 AND (4) REPEALING RESOLUTION NO. 20695, IN ITS ENTIRETY.

12 WHEREAS, staff of the City of Riverside's ("City") Department of Public Utilities
13 submitted a proposed renewal of the Water Conservation Surcharge to the City's Board of Public
14 Utilities; and

15 WHEREAS, the Board of Public Utilities adopted and established such increases pursuant to
16 Section 1202(e) of the City Charter through Board Resolution 2014-01 and directed that the
17 proposed renewal of the Water Conservation Surcharge be submitted to the City Council for
18 approval; and

19 WHEREAS, the City Council has been presented with, for their consideration and approval,
20 the proposed renewal of the Water Conservation Surcharge.

21 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Riverside,
22 California, that:

23 Section 1: The findings of fact of the Board of Public Utilities made in its Resolution No.
24 2014-01, which Resolution is attached hereto as Attachment 1 and incorporated herein in its entirety
25 by this reference, are hereby adopted as findings of the City Council.

26 Section 2: The renewal of the Water Conservation Surcharge set forth in Water Rate
27 Schedules WA-1, WA-2, WA-3, WA-4, WA-5, WA-6, WA-7, WA-8, WA-9 and WA-10 are either
28 charges imposed for a specific government service provided directly to the customer that is not
provided to those not charged, do not exceed the reasonable costs incurred by the City in the
provisions of these services, and are therefore exempt from the requirements of California
Constitution, Article XIII C, section 1, subdivision (e).

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3 CALIFORNIA (1) ADOPTING A WATER CONSERVATION SURCHARGE
4 OF 1.5% OF TOTAL WATER RATES AND CHARGES (ORIGINALLY
5 ADOPTED AND ESTABLISHED ON MAY 25, 2004 BY CITY COUNCIL
6 RESOLUTION 20695) BY AMENDING WATER RATE SCHEDULES WA-1,
7 WA-2, WA-3, WA-4, WA-5, WA-6, WA-7, WA-8, WA-9 AND WA-10,
8 EFFECTIVE UPON COUNCIL APPROVAL THROUGH TEN YEARS
9 THEREAFTER; (2) MAKING RELATED FINDINGS OF FACT; (3)
10 DIRECTING STAFF TO FILE NOTICE OF EXEMPTION UNDER CEQA;
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12 WHEREAS, staff of the City of Riverside's ("City") Department of Public Utilities
13 submitted a proposed renewal of the Water Conservation Surcharge to the City's Board of Public
14 Utilities; and

15 WHEREAS, the Board of Public Utilities adopted and established such increases pursuant to
16 Section 1202(e) of the City Charter through Board Resolution 2014-01 and directed that the
17 proposed renewal of the Water Conservation Surcharge be submitted to the City Council for
18 approval; and

19 WHEREAS, the City Council has been presented with, for their consideration and approval,
20 the proposed renewal of the Water Conservation Surcharge.

21 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Riverside,
22 California, that:

23 Section 1: The findings of fact of the Board of Public Utilities made in its Resolution No.
24 2014-01, which Resolution is attached hereto as Attachment 1 and incorporated herein in its entirety
25 by this reference, are hereby adopted as findings of the City Council.

26 Section 2: The renewal of the Water Conservation Surcharge set forth in Water Rate
27 Schedules WA-1, WA-2, WA-3, WA-4, WA-5, WA-6, WA-7, WA-8, WA-9 and WA-10 are either
28 charges imposed for a specific government service provided directly to the customer that is not
provided to those not charged, do not exceed the reasonable costs incurred by the City in the
provisions of these services, and are therefore exempt from the requirements of California
Constitution, Article XIII C, section 1, subdivision (e).

1 Section 3: The proposed renewal of the Water Conservation Surcharge set forth in Water
2 Rate Schedules WA-1, WA-2, WA-3, WA-4, WA-5, WA-6, WA-7, WA-8, WA-9 and WA-10 are
3 hereby approved under and pursuant to Section 1202(e) of the Charter of the City of Riverside,
4 California, and shall become effective immediately.


5 Section 4: The Public Utilities Department is directed to prepare and file the Notice of
6 Exemption and such other documents as are required by the California Environmental Quality Act
7 (Public Resources Code sections 21000 et seq.) in connection with the proposed renewal of the
8 Water Conservation Surcharge set forth in Water Rate Schedules WA-1, WA-2, WA-3, WA-4, WA-
9 5, WA-6, WA-7, WA-8, WA-9 and WA-10.

10 Section 5: Resolution No. 20695 is hereby repealed.

11 ADOPTED by the City Council this 22nd day of April, 2014.

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14 
WILLIAM R. BAILEY, III
Mayor of the City of Riverside

15 Attest:

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17 
18 COLLEEN J. NICOL
City Clerk of the City of Riverside

1 I, Colleen J. Nicol, City Clerk of the City of Riverside, California, hereby certify that the
2 foregoing resolution was duly and regularly adopted at a meeting of the City Council of said City at
3 its meeting held on the 22nd day of April, 2014, by the following vote, to wit:

4 Ayes: Councilmembers Gardner, Melendrez, Soubirous, Mac Arthur, Perry, and
5 Adams


6 Noes: None

7 Absent: Councilmember Davis

8 Abstain: None

9 Disqualified: None

10 IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the
11 City of Riverside, California, this 24th day of April, 2014.

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14 COLLEEN J. NICOL
15 City Clerk of the City of Riverside
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ATTACHMENT 1

Board Resolution No. 2014-01

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1 RESOLUTION NO. 2014-01

2 A RESOLUTION OF THE BOARD OF PUBLIC UTILITIES OF THE CITY
3 OF RIVERSIDE, CALIFORNIA, (1) ADOPTING AND ESTABLISHING A
4 WATER CONSERVATION SURCHARGE OF 1.5% OF TOTAL WATER
5 RATES AND CHARGES (ORIGINALLY ADOPTED AND ESTABLISHED
6 ON MAY 25, 2004 BY CITY COUNCIL RESOLUTION 20695) BY
7 AMENDING WATER RATE SCHEDULES WA-1, WA-2, WA-3, WA-4, WA-
8 5, WA-6, WA-7, WA-8, WA-9 AND WA-10, EFFECTIVE UPON COUNCIL
9 APPROVAL THROUGH TEN YEARS THEREAFTER; (2) MAKING
10 RELATED FINDINGS OF FACT; AND (3) RECOMMENDING CITY
11 COUNCIL APPROVAL THEREOF

12 WHEREAS, the City of Riverside ("City") by and through its Public Utilities Department
13 ("RPU") is obligated to (1) serve its water customers safe, reliable and equitably priced water,
14 (2) operate its Water Utility in an efficient and economical manner, and (3) operate, maintain and
15 preserve its Water Utility in good repair and working order; and

16 WHEREAS, RPU is responsible for operating the Water Utility in such a manner that
17 revenues from the sale of water shall at least equal the costs of operation, including all
18 maintenance and operating, administrative and general, debt service, capital improvements, tax-
19 related payments and other costs incurred in complying with prudent utility business practices;
20 and

21 WHEREAS, for over 100 years, the delivery of safe and reliable water to its customers
22 has been an essential service of RPU. RPU's water supplies primarily come from underground
23 wells fed by melting snow from the San Bernardino Mountains; and

24 WHEREAS, on May 25, 2004, the City Council adopted Resolution 20695, approving a
25 ten-year water conservation surcharge, expiring on May 31, 2014, to serve the growing need for
26 water conservation in the City of Riverside; and

27 WHEREAS, the proposed Water Conservation Surcharge is a 1.5% surcharge applied to
28 all RPU water customer accounts, including residential and commercial, and it is listed as an
individual line item on the monthly utility bill. The amount of the surcharge is calculated by
applying the surcharge to the amount of a customer's water bill; and

WHEREAS, revenue from the Water Conservation Surcharge will be utilized for (1)
conservation, education, and water use efficiency programs and (2) research, development, and

1 demonstration programs to advance science and technology with respect to water conservation;
2 and

3 WHEREAS, in November 2009, the Governor and State Legislature approved Senate
4 Bill (SB) X7-7, mandating urban water suppliers to lower per capita water usage 20% by the
5 year 2020; and

6 WHEREAS, to comply with this mandate, revenue from the Water Conservation
7 Surcharge will be used to increase offerings of water conservation programs to its customers,
8 implement direct installation programs, increase marketing, education and sponsorship efforts,
9 and create grants and research funding opportunities for local universities; and

10 WHEREAS, the results of the previous efforts funded through a water conservation
11 surcharge have been highly successful and have resulted in a combined lifetime savings of over
12 nine billion gallons of water. This reduction in water usage helps RPU meet its state mandated
13 water conservation goals and decreases RPU's need for costly imported water;

14 WHEREAS, results include over 5,200 high efficiency clothes washers, 6,400 high
15 efficiency toilets, 500 smart irrigation controllers, 400,000 square feet of turf grass removed and
16 215,000 high efficiency sprinkler nozzles distributed throughout the service territory. In addition,
17 the reduced pumping from these water-saving measures has also provided an energy savings of
18 over 16 million kilowatt hours (kWh), and reduced greenhouse gas emissions by over 20 metric
19 tons; and

20 WHEREAS, current conservation programs and efforts are funded solely through the
21 Water Conservation Surcharge, and RPU has expended over \$2.6 million dollars and leveraged
22 an additional \$1.2 million dollars in conservation program funding from Western Municipal
23 Water District and the Metropolitan Water District of Southern California. In the last five years,
24 over 25% of programmatic expenditures were paid for through outside funding sources leveraged
25 with RPU water conservation funds; and

26 WHEREAS, the proposed Water Conservation Surcharge will continue the City's
27 ongoing water conservation efforts and will enable RPU staff to continue providing quality
28

1 programs to utility customers, as well as meet existing regulatory water savings mandates for the
2 State of California; and

3 WHEREAS, conservation of existing water supplies benefits all customers by reducing
4 the need for imported water and reducing operational costs to produce local groundwater. The
5 City is dependent upon groundwater resources pumped from wells in San Bernardino and
6 Riverside counties. However, Riverside's pumping rights for such groundwater are limited. If
7 customer demand exceeds available supplies, imported water (from either the Colorado River or
8 the Bay Delta) must be purchased. The current cost of imported water is \$890 per acre foot and
9 staff estimates that this price could rise to \$1,300 per acre foot by 2020. (RPU's average cost
10 for local groundwater is approximately \$100 per acre foot, excluding debt service.) Further, the
11 availability of imported water is not assured. For example, in 2014, because of the state-wide
12 drought, the State of California declared a water emergency and drastically reduced deliveries of
13 imported water to customers; and

14 WHEREAS, the proposed Water Conservation Surcharge will go into effect following
15 adoption by the Board of Public Utilities and approval by City Council; and

16 WHEREAS, the City's Board of Public Utilities ("Board") is charged by Section 1202(e)
17 of the City Charter to establish the rates for the Water Utility, subject to the approval of the City
18 Council; and

19 WHEREAS, beginning on January 1, 2014 and concluding on February 3, 2014, the City
20 mailed written notices to all record owners directly liable to pay for such water services,
21 including both property owners and ratepayers, of the City's intent to hold a public hearing on
22 March 21, 2014, at 8:30 a.m., at the Public Utilities Boardroom, located at 3901 Orange Street,
23 Riverside, to consider adopting the proposed Water Conservation Surcharge; and

24 WHEREAS, such mailed written notice generally provided that the basis and reasons for
25 these adjustments are to enable the City, through RPU, to fund conservation, education, and
26 water use efficiency programs and research, development, and demonstration programs to
27 advance science and technology with respect to water conservation; and

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1 WHEREAS, the mailed written notice further provided that at the time of the public
2 hearing, the Board will hear and consider all written comments, protests and objections
3 concerning these matters and will consider and may adopt the specified rates; and

4 WHEREAS, a public hearing, notice of which was duly published in The Press-
5 Enterprise on March 6, 2014 and March 13, 2014, was commenced by the Board on the proposed
6 Water Conservation Surcharge on March 21, 2014 to receive and consider the staff report, cost
7 analysis and oral and written comments, protests and/or objections from the public, and after
8 receipt and consideration thereof the Board concluded the public hearing; and

9 WHEREAS, at the time of the public hearing, four written comments, protests and/or
10 objections concerning these matters were received; and

11 WHEREAS, at the public hearing, several members of the public requested and the
12 Board discussed the Water Conservation Surcharge being effective for a ten year period; and

13 WHEREAS, the Board intends to adopt and establish the proposed Water Conservation
14 Surcharge.

15 NOW, THEREFORE, BE IT RESOLVED by the Board of Public Utilities of the City of
16 Riverside, California, as follows:

17 Section 1: The foregoing recitals are true and correct and are adopted and
18 incorporated herein by reference as findings of fact of this Board.

19 Section 2: On the basis of the staff cost analysis and report and the other evidence
20 submitted by the Department during the Board's public hearing and at the March 21, 2014 Board
21 meeting, the Board hereby finds and determines that the Water Conservation Surcharge, set forth
22 in the Water Rate Schedules attached hereto as Exhibit A, and incorporated herein by this
23 reference, are for the purposes of (1) meeting operating expenses, including employee wage and
24 fringe benefits, (2) purchasing or leasing supplies, equipment or materials, (3) meeting financial
25 reserve needs and requirements, (4) obtaining funds for capital projects necessary to maintain
26 service within existing service areas, and (5) obtaining funds necessary to maintain those
27 intracity transfers which are authorized by the City Charter, and the increased rates are exempt
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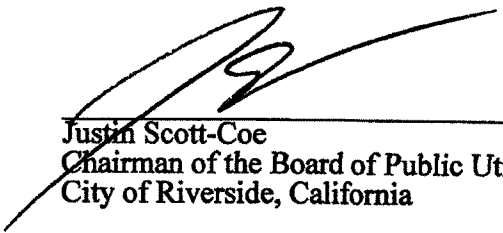
1 from the provisions of the California Environmental Quality Act (California *Public Resources*
2 *Code* Section 21000 et seq.) under *Public Resources Code* Section 21080(b) (8).

3 Section 3: The Water Conservation Surcharge is exempt from the voter approval
4 requirements of Proposition 26, as adopted by voters on November 2, 2010, because the rates are
5 imposed for a specific government service provided directly to the ratepayer that is not provided
6 to those not charged and which does not exceed the reasonable costs to the local government of
7 providing the service.

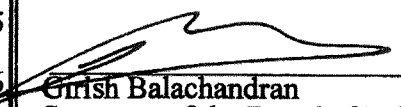
8 Section 4: That a majority of the record owners directly liable to pay such rates,
9 including property owners and ratepayers, did not provide written comments, objections or
10 protests to the proposed rate adjustments to water services.

11 Section 5: The revised Water Utility Rate Schedules -- WA-1, WA-2, WA-3, WA-4,
12 WA-5, WA-6, WA-7, WA-8, WA-9 and WA-10 attached hereto as Exhibit A -- are hereby
13 adopted and established under and pursuant to Section 1202 (e) of the Charter of the City of
14 Riverside, California, are recommended for approval by the City Council of the City of
15 Riverside, California, and shall become effective upon Council approval through ten years
16 thereafter.

17 ADOPTED by the Board of Public Utilities of the City of Riverside this 21st day of
18 March, 2014.

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21 
22 Justin Scott-Coe
23 Chairman of the Board of Public Utilities,
24 City of Riverside, California

25 Attest:

26 
27 Girish Balachandran
28 Secretary of the Board of Public Utilities
City of Riverside, California

1 I, Girish Balachandran, Secretary of the Board of Public Utilities of the City of Riverside,
2 California, hereby certify that the foregoing Resolution was duly and regularly introduced and
3 adopted by the Board of Public Utilities of said City at its meeting held on the 21st day of March,
4 2014, to wit:

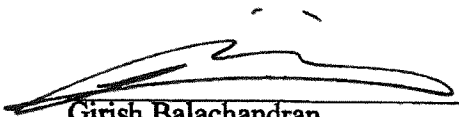
5 Ayes: Scott-Coe, Davidson, Ament, Cash, Walcker, Cole, Austin, and Ferguson.

6 Noes: None.

7 Absent: Roberts.

8 Abstain: None.

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10 IN WITNESS WHEREOF, I have hereunto set my hand this 27th day of March, 2014.

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15 Girish Balachandran
16 Secretary to the Board of Public Utilities
17 City of Riverside, California
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EXHIBIT A

TO BOARD RESOLUTION

EFFECTIVE UPON COUNCIL APPROVAL

SCHEDULE WA-1

RESIDENTIAL METERED SERVICE

APPLICABILITY:

Applicable to Single-Family Dwelling Units and Multi-Family Dwelling Units.

TERRITORY:

City of Riverside and contiguous area.

RATES:

A. Basic Area (Inside City)

<u>Quantity Rates</u> (to be added to Customer Charge)		<u>Per 100 Cubic Feet</u>	
		<u>Summer</u>	<u>Winter</u>
First	<u>100 cubic feet per month</u> 15	\$1.14	\$1.13
	16-35	1.83	1.64
	36-60	2.85	2.26
	All over 60	4.10	2.75

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
5/8 and 3/4-inch	\$13.99
1-inch	23.29
1-1/2-inch	46.60
2-inch	74.49

(The summer water rate will be in effect for service rendered during June, July, August, September and October. All other months will be considered winter months.)

B. Surcharge Area Outside City

Charges shall be the amount computed at the Quantity Rates and the Customer charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS

1. Multi-Family Accommodations

All master meters must conform with the requirements of Water Rule 12, including the execution of an appropriate submetering agreement.

2. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as is in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

3. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

4. Water General Fund Transfer

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

ENERGY COST ADJUSTMENT FOR PUMPING WATER:

The Quantity Rates shall be subject to an energy cost adjustment relating to increases and decreases in the cost of electric power for pumping water. This energy cost adjustment shall apply to each one hundred cubic feet (CCF) of sales to which Quantity Rates apply.

Determination of the adjustment factor shall be made at the beginning of each quarter, with the initial adjustment beginning February 1, 1983.

The energy cost adjustment shall be calculated by dividing the CCF of metered water sold in each quarter into the total dollar amount of fuel cost adjustments plus any base rate increases imposed by power suppliers for pumping water during that quarter.

- A. Fuel cost adjustment charges by Southern California Edison Company.
- B. Fuel cost surcharge charges by City of Riverside.
- C. Base rate increase charges by Southern California Edison Company.*
- D. Base rate increase charges by City of Riverside.*

$$\frac{\$ (A+B+C+D)}{\text{CCF (Metered Sales)}} = \$.0000 \text{ per CCF}$$

The resultant shall be the energy cost adjustment factor for pumping water and shall be expressed in terms of cents per CCF carried out to the nearest \$0.0001. This factor shall be divided by 0.885 to allow for the 11.5% of gross revenue payable to the City General Fund. The resultant shall then become the energy cost adjustment to be multiplied by all CCF increments reported in billings to Customers. The resultant amount in each case, expressed to the nearest \$0.01, shall constitute the adjustment to be added to the Customer's bill.

*(Over base rates in effect February 1, 1983)

SCHEDULE WA-2

FLAT RATE - TEMPORARY SERVICE

APPLICABILITY:

Applicable to special conditions of temporary service including construction water for subdivisions or tracts with ten (10) or more lots, fire hydrant meter use and bulk permit delivery.

TERRITORY:

City of Riverside and contiguous area.

RATES:

- A. **Temporary Service** (120 days maximum) for subdivisions or tracts with ten (10) or more lots. (Per Rule No.11) Payable with map or water plan.

<u>Service Size</u>	<u>Per Jumper</u>
3/4-inch and 1-inch	\$101.48

- B. **Temporary Service with a Fire Hydrant Meter.**

1. Rental of meter shall be \$9.02 per each calendar day or portion of day out of shop. If the rental period is between 26 day and 34 days inclusive, the rental of meter shall be \$271.20
2. All water consumed shall be charged at \$2.71 per 100 cubic feet. (Quantity Rate)
3. A fifty-five dollar and ninety-one cent (\$55.91) charge shall be made to cover the cost of estimating billing each month for each meter not returned for reading and checking as provided for in Rule No. 8, Section B.2.d.
4. Customers may, upon approval of the Director, purchase and register an acceptable fire hydrant meter with the Utilities Water Meter Shop. The daily rental fee as specified in Section B.1 of this rate tariff shall be waived for these meters.

SPECIAL CONDITIONS

1. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

2. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

3. Water General Fund Transfer

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water

Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

ENERGY COST ADJUSTMENT FOR PUMPING WATER:

The Quantity Rates shall be subject to an energy cost adjustment relating to increases and decreases in the cost of electric power for pumping water. This energy cost adjustment shall apply to each one hundred cubic feet (CCF) of sales to which Quantity Rates apply.

Determination of the adjustment factor shall be made at the beginning of each quarter, with the initial adjustment beginning February 1, 1983.

The energy cost adjustment shall be calculated by dividing the CCF of metered water sold in each quarter into the total dollar amount of fuel cost adjustments plus any base rate increases imposed by power suppliers for pumping water during that quarter:

- A. Fuel cost adjustment charges by Southern California Edison Company.
- B. Fuel cost surcharge charges by City of Riverside.
- C. Base rate increase charges by Southern California Edison Company.*
- D. Base rate increase charges by City of Riverside.*

$$\frac{\$ (A+B+C+D)}{\text{CCF (Metered Sales)}} = \$.0000 \text{ per CCF}$$

The resultant shall be the energy cost adjustment factor for pumping water and shall be expressed in terms of cents per CCF carried out to the nearest \$0.0001. This factor shall be divided by 0.885 to allow for the 11.5% of gross revenue payable to the City General Fund. The resultant shall then become the energy cost adjustment to be multiplied by all CCF increments reported in billings to Customers. The resultant amount in each case, expressed to the nearest \$0.01, shall constitute the adjustment to be added to the Customer's bill.

*(Over base rates in effect February 1, 1983)

SCHEDULE WA-3
(This rate schedule was closed to new customers on May 31, 2003)
IRRIGATION METERED SERVICE

APPLICABILITY:

Applicable to commercial agriculture service on Premises of 3/4 acre or more.
Premises must be used for:

1. Irrigated Groves of at least 75 trees, or
2. Commercial Farming, or
3. Commercial Use of Pasture, or

Premises in excess of 3/4 acre may be occupied by a residence. Residence may have nominal areas of ornamental shrubbery or lawns.

Also applicable to governmental-owned parks of 3/4 acre or more.

TERRITORY:

City of Riverside and contiguous area.

RATES:

A. Basic Area (Inside City)

1. With Residence

<u>Quantity Rates</u>		<u>Per 100 Cubic Feet</u>
<u>100 cubic feet per month</u>		
First	100	\$0.81
All Over	100	\$1.26

2. Without Residence

<u>Quantity Rate</u>	<u>Per 100 Cubic Feet</u>
All 100 cubic feet per month	\$1.26

Minimum Charge

		<u>Minimum Monthly Charge</u>
All meter sizes through	3-inch	\$97.75
	4-inch	136.18
	6-inch	292.37
	8-inch	490.85

The Department shall specify meter size based on acreage need. The Minimum Charge will entitle the Customer to the quantity of water that the monthly minimum charge will purchase at the Quantity Rates rounded to the nearest billing unit.

B. Surcharge Area Outside City

Rates and Charges shall be the amount computed at the Quantity Rates and the Minimum Charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS

1. This rate schedule shall not apply to any additional Customers or additional Customers' Premises after May 31, 2003. This rate schedule shall continue to apply to WA-3 Customers and their Premises eligible for and receiving water service under WA-3 as of May 31, 2003 only so long as such Customers and their Premises continuously meet the criteria set out in the "Applicability" section above.
2. Greenbelt Definition. That area defined by Section 3(a) of Proposition R approved by the voters of Riverside in 1979.
3. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

4. Applicable Rate Schedule
 - a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

5. Water General Fund Transfer

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

ENERGY COST ADJUSTMENT FOR PUMPING WATER:

The Quantity Rates shall be subject to an energy cost adjustment relating to increases and decreases in the cost of electric power for pumping water. This energy cost adjustment shall apply to each one hundred cubic feet (CCF) of sales to which Quantity Rates apply.

Determination of the adjustment factor shall be made at the beginning of each quarter, with the initial adjustment beginning February 1, 1983.

Schedule WA-3 Irrigation Metered Service

-4-

The energy cost adjustment shall be calculated by dividing the CCF of metered water sold in each quarter into the total dollar amount of fuel cost adjustments plus any base rate increases imposed by power suppliers for pumping water during that quarter.

- A. Fuel cost adjustment charges by Southern California Edison Company.
- B. Fuel cost surcharge charges by City of Riverside.
- C. Base rate increase charges by Southern California Edison Company.*
- D. Base rate increase charges by City of Riverside.*

$$\frac{\$ (A+B+C+D)}{\text{CCF (Metered Sales)}} = \$.0000 \text{ per CCF}$$

The resultant shall be the energy cost adjustment factor for pumping water and shall be expressed in terms of cents per CCF carried out to the nearest \$0.0001. This factor shall be divided by 0.885 to allow for the 11.5% of gross revenue payable to the City General Fund. The resultant shall then become the energy cost adjustment to be multiplied by all CCF increments reported in billings to Customers. The resultant amount in each case, expressed to the nearest \$0.01, shall constitute the adjustment to be added to the Customer's bill.

*(Over base rates in effect February 1, 1983)

Adopted by Board of Public Utilities:
Approved by City Council:
Effective Date:

Board Resolution No.
Council Resolution No.

SCHEDULE WA-4

RIVERSIDE WATER COMPANY IRRIGATORS

APPLICABILITY:

Applicable to shareholders and contractholders of record on July 1, 1981 of the former Riverside Water Company.

TERRITORY:

City of Riverside and contiguous area.

RATES:

A. Basic Area (Inside City)

<u>Quantity Rates</u> (to be added to Customer charge)		<u>Per 100 Cubic Feet</u>	
		<u>Summer</u>	<u>Winter</u>
	<u>100 cubic feet per month</u>		
First	15	\$1.14	\$ 1.14
	16-70	1.76	1.75
All over	70	1.87	1.77

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
5/8 and 3/4-inch	\$ 13.38
1-inch	22.46
1-1/2-inch	44.78
2-inch	71.73

(The summer water rate will be in effect for service rendered during June, July, August, September and October. All other months will be considered winter months.)

B. Surcharge Area Outside City

Charges shall be the amount computed at the Quantity Rates and the Minimum charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS:

1. This plan is available to all shareholders, and to contract holders of record as long as they own the land.
2. The Customer may use the existing residential Service Connection and meter. The Customer is responsible for the cost to connect their private irrigation system. Pressure irrigation may be used. A single meter will be used for residential and irrigation use. If an additional Service Connection and meter is requested, Customer will pay all installation costs.
3. Shareholders who do not have a residential Service Connection and meter will have one installed at City expense.
4. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

5. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

6. Water General Fund Transfer

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

ENERGY COST ADJUSTMENT FOR PUMPING WATER:

The Quantity Rates shall be subject to an energy cost adjustment relating to increases and decreases in the cost of electric power for pumping water. This energy cost adjustment shall apply to each one hundred cubic feet (CCF) of sales to which Quantity Rates apply.

Determination of the adjustment factor shall be made at the beginning of each quarter, with the initial adjustment beginning February 1, 1983.

The energy cost adjustment shall be calculated by dividing the CCF of metered water sold in each quarter into the total dollar amount of fuel cost adjustments plus any base rate increases imposed by power suppliers for pumping water during that quarter.

- A. Fuel cost adjustment charges by Southern California Edison Company.
- B. Fuel cost surcharge charges by City of Riverside.
- C. Base rate increase charges by Southern California Edison Company.*
- D. Base rate increase charges by City of Riverside.*

$$\frac{\$ (A+B+C+D)}{\text{CCF (Metered Sales)}} = \$.0000 \text{ per CCF}$$

The resultant shall be the energy cost adjustment factor for pumping water and shall be expressed in terms of cents per CCF carried out to the nearest \$0.0001. This factor shall be divided by 0.885 to allow for the 11.5% of gross revenue payable to the City General Fund. The resultant shall then become the energy cost adjustment to be multiplied by all CCF increments reported in billings to Customers. The resultant amount in each case, expressed to the nearest \$0.01, shall constitute the adjustment to be added to the Customer's bill.

*(Over base rates in effect February 1, 1983)

Adopted by Board of Public Utilities:
Approved by City Council:
Effective Date:

Board Resolution No.
Council Resolution No.

SCHEDULE WA-5

FIRE PROTECTION SERVICES AND FIRE HYDRANTS

FIRE PROTECTION SERVICE

APPLICABILITY:

Applicable to all Fire Protection Services within the service area of the Utility with a detector assembly installed below grade. Services shall be maintained by the Utility. Cost of maintenance, repair and replacement of the below ground detector assembly shall be paid by the Customer receiving benefit from fire protection service. This schedule is not applicable to Fire Protection Services installed with an above ground detector assembly. Above ground detector assemblies shall be maintained by the Customer and cost of maintenance, repair, replacement and testing of the above ground detector assembly shall be the responsibility of the Customer.

TERRITORY:

City of Riverside and contiguous area.

RATES:

<u>Size of Service</u>	<u>Monthly Charge Inside City</u>	<u>Monthly Charge Outside City</u>
4-inch	\$49.36	\$74.04
6-inch	73.94	110.91
8-inch	98.66	147.99
10-inch	123.21	184.82
12-inch	147.94	221.91

FIRE HYDRANT AVAILABILITY

APPLICABILITY:

Applicable to all Utility fire hydrants outside the service area of the City of Riverside Fire Department. Fire hydrants shall be maintained by the Utility and cost of maintenance repair and replacement of fire hydrants shall be paid by the fire districts providing fire protection service or by the Customer receiving benefit of fire hydrant availability.

TERRITORY:

Contiguous area to City of Riverside.

RATES:

Fire Districts

Monthly Charge

Inside Corona City Limits
Riverside County Area

\$10.71 per fire hydrant
1.36 per water service

SPECIAL CONDITIONS

1. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

2. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change

in rate schedules pursuant to this section shall be made prospectively only.

3. Water General Fund Transfer

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

SCHEDULE WA-6

GENERAL METERED SERVICE

APPLICABILITY:

Applicable to all metered water service, except Irrigation Water Service eligible for other applicable rate schedules and metered Residential Service.

TERRITORY:

City of Riverside and contiguous area.

RATES:

A. Basic Area (Inside City)

1. Commercial

<u>Quantity Rates</u> (to be added to Customer charge)		<u>Per 100 Cubic Feet</u>	
		<u>Summer</u>	<u>Winter</u>
	<u>100 cubic feet per month</u>		
First	550	\$1.77	\$1.42
All over	550	2.32	1.99
<u>Customer Charge</u>		<u>Per Meter, Per Month</u>	
5/8 and 3/4-inch		\$11.57	
1-inch		19.22	
1-1/2-inch		38.46	
2-inch		61.51	

2. Industrial

<u>Quantity Rates</u> (to be added to Customer charge)		<u>Per 100 Cubic Feet</u>	
		<u>Summer</u>	<u>Winter</u>
	<u>100 cubic feet per month</u>		
First	550	\$1.77	\$1.42
	551-5,500	1.89	1.54
All over	5,500	2.32	1.99

Adopted by Board of Public Utilities:
Approved by City Council:
Effective Date:

Board Resolution No.
Council Resolution No.

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
3-inch	\$142.52
4-inch	237.57
6-inch	475.19
8-inch	760.29
10-inch	1,092.85
12-inch	1,330.40

(The summer water rate will be in effect for service rendered during June, July, August, September and October. All other months will be considered winter months.)

B. Surcharge Area Outside City

Charges shall be the amount computed at the Quantity Rates and the Customer charge set forth in the Basic Area of this schedule multiplied by 1.5.

Special Conditions

1. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

2. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates

under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. **Change of Rate Schedule**

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

3. **Water General Fund Transfer**

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

ENERGY COST ADJUSTMENT FOR PUMPING WATER:

The Quantity Rates shall be subject to an energy cost adjustment relating to increases and decreases in the cost of electric power for pumping water. This energy cost adjustment shall apply to each one hundred cubic feet (CCF) of sales to which Quantity Rates apply.

Determination of the adjustment factor shall be made at the beginning of each quarter, with the initial adjustment beginning February 1, 1983.

The energy cost adjustment shall be calculated by dividing the CCF of metered water sold in each quarter into the total dollar amount of fuel cost adjustments plus any base rate increases imposed by power suppliers for pumping water during that quarter:

- A. Fuel cost adjustment charges by Southern California Edison Company.
- B. Fuel cost surcharge charges by City of Riverside.
- C. Base rate increase charges by Southern California Edison Company.*
- D. Base rate increase charges by City of Riverside.*

$$\frac{\$ (A+B+C+D)}{\text{CCF (Metered Sales)}} = \$.0000 \text{ per CCF}$$

The resultant shall be the energy cost adjustment factor for pumping water and shall be expressed in terms of cents per CCF carried out to the nearest \$0.0001. This factor shall be divided by 0.885 to allow for the 11.5% of gross revenue payable to the City General Fund. The resultant shall then become the energy cost adjustment to be multiplied by all CCF increments reported in billings to Customers. The resultant amount in each case, expressed to the nearest \$0.01, shall constitute the adjustment to be added to the Customer's bill.

*(Over base rates in effect February 1, 1983)

Adopted by Board of Public Utilities:
Approved by City Council:
Effective Date:

Board Resolution No.
Council Resolution No.

SCHEDULE WA-7

SPECIAL METERED SERVICE

APPLICABILITY:

Applicable to non profit historic-site designated cemeteries and properties owned or maintained by the City, including without limitation: parks, groves, landscaped medians and reverse frontage.

TERRITORY:

City of Riverside and contiguous area.

RATES:

A. Basic Area (Inside City)

<u>Quantity Rates</u>	<u>Per 100 Cubic Feet</u>	
All 100 cubic feet per month	\$1.14	
<u>Minimum Charge</u>	<u>Meter Size</u>	<u>Minimum Monthly Charge</u>
	5/8 and 3/4-inch	\$14.27
	1-inch	23.74
	1-1/2-inch	47.56
	2-inch	71.73
	3-inch	143.45
	4-inch	286.90
	6-inch	569.26

The Minimum Charge will entitle the Customer to the quantity of water which that monthly minimum charge will purchase at the Quantity Rates.

B. Surcharge Area Outside Only

Charges shall be the amount computed at the Quantity Rates and the Minimum charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS:

1. This water rate schedule shall remain in effect until such time as recycled or other non-potable water becomes available for irrigation to WA-7 Customers at a cost less than or equal to the WA-7 rates. When recycled or other non-potable water is made available to a WA-7 Customer, such Customer shall take such recycled or other non-potable water under the applicable Water Utility Rules and Rates in effect from time to time, in lieu of potable water deliveries made and priced at the rate stated in this Rate Schedule WA-7.

2. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

3. Applicable Rate Schedule

- a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

- b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following

verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

4. Water General Fund Transfer

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

ENERGY COST ADJUSTMENT FOR PUMPING WATER:

The Quantity Rates shall be subject to an energy cost adjustment relating to increases and decreases in the cost of electric power for pumping water. This energy cost adjustment shall apply to each one hundred cubic feet (CCF) of sales to which Quantity Rates apply.

Determination of the adjustment factor shall be made at the beginning of each quarter, with the initial adjustment beginning February 1, 1983.

The energy cost adjustment shall be calculated by dividing the CCF of metered water sold in each quarter into the total dollar amount of fuel cost adjustments plus any base rate increases imposed by power suppliers for pumping water during that quarter:

- A. Fuel cost adjustment charges by Southern California Edison Company.
- B. Fuel cost surcharge charges by City of Riverside.
- C. Base rate increase charges by Southern California Edison Company.*
- D. Base rate increase charges by City of Riverside.*

$$\frac{\$ (A+B+C+D)}{\text{CCF (Metered Sales)}} = \$.0000 \text{ per CCF}$$

The resultant shall be the energy cost adjustment factor for pumping water and shall be expressed in terms of cents per CCF carried out to the nearest \$0.0001. This factor shall be divided by 0.885 to allow for the 11.5% of gross revenue payable to the City General Fund. The resultant shall then become the energy cost adjustment to be multiplied by all CCF increments reported in billings to

Customers. The resultant amount in each case, expressed to the nearest \$0.01, shall constitute the adjustment to be added to the Customer's bill.

*(Over base rates in effect February 1, 1983)

Adopted by Board of Public Utilities:
Approved by City Council:
Effective Date:

Board Resolution No.
Council Resolution No.

SCHEDULE WA-8

GREENBELT IRRIGATION SERVICE

APPLICABILITY:

Applicable to agricultural users in the City Greenbelt area for properties previously served by the Gage Canal Company or other areas located in the Gage Canal Company service area, where practical and physically able to take service from Gage Canal facilities.

This service may be limited by system capacity constraints and service will be on a first come-first served basis.

RATES:

<u>Customer Charge</u>	<u>Per Meter/Per Month</u>
	\$9.92

<u>Minimum charge</u>	<u>Per Meter/Per Month/Per Acre</u>
(first 156 CCF per month per acre "Minimum Quantity")	Gage Canal Co. Rate

<u>Excess water/variable charges</u> <u>(over 156 CCF per month per acre)</u>	<u>Per CCF/Per Month/Per Meter</u>
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Next 156 CCF	Gage Canal Co. Rate
CCF in excess of 312 CCF	Gage Canal Co. Rate

<u>Transportation Charge</u>	<u>Per CCF/Per Month/Per Meter</u>
	Gage Canal Co. Rate

SPECIAL PROVISIONS:

1. Customer requests service from City in writing including a description of the land to be irrigated and the date service is required.
2. This service is provided as a result of the Greenbelt Flowage Agreement between the City and the Gage Canal Company. The Customer will be responsible for the installation and costs of all facilities necessary to take delivery of water from the Gage Canal to his or her property.

The Customer will be responsible for the coordination and scheduling of water delivery with the Gage Canal Company in accordance with the Gage Canal Company By-laws, procedures and operating practices, and the payment of the initial set-up charge to the Gage Canal Company.

3. Service under this rate schedule will require the installation of forced sprinkler irrigation systems or other suitable alternative. Furrow irrigation systems will not be allowed under this rate. Such irrigation system shall be designed and installed to adjust and adapt to the Gage Canal Company irrigation water delivery schedule procedures and operating practices.
4. Water delivery shall be limited to the months when the Gage Canal is in operation. In accordance with the Gage Canal Company By-laws, the Customer may accumulate the Minimum Quantity of water to which he or she is entitled, in continuous flow or its equivalent taken monthly for any period of time, not in any case, however, to exceed thirty (30) days nor in excess of the capacity of the distributing pipe or pipes to his or her land or lands. No water will be accumulated for those months during which the Gage Canal is not in operation.

When calculating allowable CCF under the minimum charge use only whole CCF as follows:

A 4.79 acre parcel would be allowed 747 CCF per month.
 $4.79 \times 156 = 747.24$

A 4.32 acre parcel would be allowed 674 CCF per month.
 $4.32 \times 156 = 673.92$

5. Customers will be billed monthly by the City for the minimum charge for the previous month, regardless of water delivery during that month, and actual excess water delivered by the Gage Canal Company during the previous month. Any disputes regarding the amount of delivered water are to be resolved between the Customer and the Gage Canal Company. The minimum charge applies each month, including those months when no water deliveries are made or the Gage Canal is not in operation.
6. This rate schedule will be available as long as the Greenbelt Flowage Agreement between the City and Gage Canal Company is in effect.

Schedule WA-8 Greenbelt Irrigation Service

-3-

7. The prescribed rates for this Customer class will be based on rates and assessments charged to the City by the Gage Canal Company for service under this rate schedule.
8. The prescribed charges shall be subject to a Purchased Water Cost Adjustment (PWCA). The PWCA shall reflect the additional costs of replacement water from Western Municipal Water District or other sources, necessary to meet irrigation water requirements of this Schedule WA-8. The PWCA shall be reviewed by the Utility Director and, if necessary changed every six (6) months following the effective date of this rate schedule, without public hearing or further approval by the Board or the City Council. The PWCA amount (in \$ per CCF) and effective dates are:

<u>Effective Date</u>	<u>\$/CCF</u>
6/1/03	-0-

9. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as is in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

10. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules

available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

11. Water General Fund Transfer

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

SCHEDULE WA-9

GROVE PRESERVATION SERVICE

APPLICABILITY:

Applicable to Qualifying Groves with no more than a single-family residence and nominal ornamental landscaping on Premises. Also applicable to government-owned parks of 3/4 acre or more that includes a Qualifying Grove and wholesale nurseries in the Greenbelt on parcels of 20 acres or under that plant staggered rows of citrus along street frontage in accordance with the City directed standards adopted for Victoria Avenue on November 12, 2003. This rate is established in order to preserve and promote groves of fruit and nut trees that represent a significant part of Riverside's heritage

As of December 1, 2009, this rate is closed to new customers outside the Greenbelt, as defined by Section 3.a of Measure R except for parcels that are over 5 acres with a meter that does not serve a residence and is planted by fruit or nut trees.

TERRITORY:

City of Riverside and contiguous area.

RATES:

A. Basic Area (Inside City)

1. With Residence and Nominal Ornamental Landscaping

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
5/8 and 3/4 -inch	\$7.35
1-inch	12.21
1-1/2-inch	24.45
2-inch	39.09
3-inch	73.29
4-inch	122.15
6-inch	244.33
8-inch	390.91

The Department shall specify meter size based on acreage need.

<u>Quantity Rates</u>		<u>Per 100 Cubic Feet</u>
<u>100 cubic feet per month</u>		
First	15	\$0.91
	16-60	\$1.58
All Over	60	\$1.07

2. With Residence and more than Nominal Ornamental Landscaping

**Two Meters required – one for residence and landscape usage
– one for Qualifying Groves**

Residence and Landscape area

Quantity Rates and Customer Charges Applicable WA-1 rate

<u>Qualifying Groves</u>	
<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
5/8 and 3/4-inch	\$7.35
1-inch	12.21
1-1/2-inch	24.45
2-inch	39.09
3-inch	73.29
4-inch	122.15
6-inch	244.33
8-inch	390.91

The Department shall specify meter size based on acreage need.

<u>Quantity Rates</u>	<u>Per 100 Cubic Feet</u>
All 100 cubic feet per month	\$1.07

3. Without Residence

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
5/8 and 3/4-inch	\$7.35
1-inch	12.21
1-1/2-inch	24.45
2-inch	39.09
3-inch	73.29
4-inch	122.15
6-inch	244.33
8-inch	390.91

The Department shall specify meter size based on acreage need.

<u>Quantity Rate</u>	<u>Per 100 cubic feet</u>
All 100 cubic feet per month	\$1.07

B. Surcharge Area Outside City

Charges shall be the amount computes at the Quantity Rates and the Customer charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS

1. A Qualifying Grove inside the Greenbelt is defined as a cluster of at least 75 or more Qualifying Trees on 3/4 acre or more. A Qualifying Grove outside the Greenbelt is defined as a cluster of at least 75 or more Qualifying Trees on 5 acres or more with a meter that does not serve a residence and is planted by Qualifying Trees. Qualifying Trees intermingled with nominal ornamental landscaping shall be considered part of the nominal ornamental landscaping and shall not be counted in determining whether the required quantity of Qualifying Trees are present on the Premises.
2. Wholesale nurseries located within the Greenbelt may qualify for this rate if such nurseries plant at least two rows (three rows for nurseries located along Victoria Avenue) of non-dwarf citrus trees along the street frontage of their Premises sufficient to screen nursery from view. Such planting shall be done in accordance with any City adopted standards or designs for standard spacing and placement of individual trees and rows of trees. Customer shall be responsible for the long term maintenance of the citrus trees, including irrigation.
3. Qualifying Trees is defined as those trees bearing edible fruits or nuts listed on the Qualifying Trees List maintained in the offices of the Department. The Qualifying Trees List shall be established and modified from time to time by resolution of the Board of Public Utilities.
4. Nominal Ornamental Landscaping is defined as plants other than Qualifying Trees and hardscaping, covering in the aggregate not more than the greatest of 1/4 acre or 5% of total Premises acreage.
5. If staff determines that WA-9 is not applicable, the Customer may appeal the determination, following the requirements set out in Part A of the "General Provisions" section of the Water Rules and Rate Schedules.
6. Water Conservation Surcharge

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

7. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

8. Water General Fund Transfer

The Water General Fund Transfer is a component of every customer's water bill, and is a transfer of up to 11.5% of revenues from the Water Fund to the City's General Fund. On June 4, 2013, the voters of the City of Riverside approved the Water General Fund Transfer as a general tax, pursuant to Article 13.C of the California Constitution.

ENERGY COST ADJUSTMENT FOR PUMPING WATER:

The Quantity Rates shall be subject to an energy cost adjustment relating to increases and decreases in the cost of electric power for pumping water. This energy cost adjustment shall apply to each one hundred cubic feet (CCF) of sales to which Quantity Rates apply.

Determination of the adjustment factor shall be made at the beginning of each quarter, with the initial adjustment beginning February 1, 1983.

The energy cost adjustment shall be calculated by dividing the CCF of metered water sold in each quarter into the total dollar amount of fuel cost adjustments plus any base rate increases imposed by power suppliers for pumping water during that quarter:

- A. Fuel cost adjustment charges by Southern California Edison Company.
- B. Fuel cost surcharge charges by City of Riverside.
- C. Base rate increase charges by Southern California Edison Company.*
- D. Base rate increase charges by City of Riverside.*

$$\frac{\$ (A+B+C+D)}{\text{CCF (Metered Sales)}} = \$.0000 \text{ per CCF}$$

The resultant shall be the energy cost adjustment factor for pumping water and shall be expressed in terms of cents per CCF carried out to the nearest \$0.0001. This factor shall be divided by 0.885 to allow for the 11.5% of gross revenue payable to the City General Fund. The resultant shall then become the energy cost adjustment to be multiplied by all CCF increments reported in billings to Customers. The resultant amount in each case, expressed to the nearest \$0.01, shall constitute the adjustment to be added to the Customer's bill.

*(Over base rates in effect February 1, 1983)

SCHEDULE WA-10

RECYCLED WATER SERVICE

APPLICABILITY:

Applicable to all retail recycled (reclaimed, non-potable) water service for irrigation, commercial or industrial use.

TERRITORY:

City of Riverside and contiguous area.

RATES:

A. Basic Area (Inside City)

<u>Quantity Rates</u> (to be added to Customer Charge)		<u>Per 100 Cubic Feet</u>
Existing Customers Commodity Charge per month		\$0.80
Future Customers Commodity Charge		Contract Rate
<u>Customer Charge</u>		<u>Per Meter, Per Month</u>
1. Existing Customers		
All meter sizes through	4-inch	\$483.08
	6-inch	966.16
	8-inch	1,545.86
	10-inch	2,227.97
2. Future Customers		
All meter sizes		Contract Rate

B. Surcharge Area Outside Only

Charges shall be the amount computed at the Quantity Rates for Future Customers and the Customer Charge set forth in the Basic Area of this schedule multiplied by 1.5.

Special Conditions

1. **Obligation to Supply Recycled Water**

The Water Utility will provide recycled water service under this schedule only when and where such recycled water is available and can be supplied at a reasonable cost in accordance with Water Rule 18.

In determining reasonable cost, the Water Utility may consider all relevant factors, including but not limited to, the present and projected cost of supplying recycled water. Grants or subsidies may be used to reduce total development costs.

2. **Continuity of Service and Water Quality**

There is no guarantee of continuous service nor uniform quality of recycled water; therefore, the Customer must have a separate service connection for potable water.

3. **Applicability of Rules and Regulations**

The applicability and provision of recycled water service under this schedule is subject to rules and regulations adopted from time to time by the Board of Public Utilities, including without limitation Water Rule 18 (Recycled Water Rules).

4. **Water Conservation Surcharge**

The rates and charges above are subject to a surcharge (Water Conservation Surcharge) as adopted via City Council Resolution No. _____ on _____ and such surcharge as in effect from time to time. The Water Conservation Surcharge will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

5. **Definitions**

a. **Contract Rate.** The Contract Rate shall mean the Commodity Charge for Recycled Water as established under individual recycled water contracts with Future Customers approved by the Board of Public Utilities and approved by the City Council. The Contract Rate shall be calculated to provide for the Utilities recovery of all City funded costs associated with the production, additional treatment, transmission and distribution of

recycled water to individual Future Customers, and the general fund transfer.

b. Existing Customers. Existing Customers shall mean those Customers of the Water Utility with a recycle water connection(s) to the City's Off-Site Facilities (as defined in Water Rule18) and receiving water from the City, as of June 1, 2004.

c. Future Customers. All customers, except for Existing Customers, requesting recycled water from the Water Utility.

6. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

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*(Over base rates in effect February 1, 1983)