



Riverside 2.0 Strategic Plan Update

Office of the City Manager

City Council
August 23, 2016

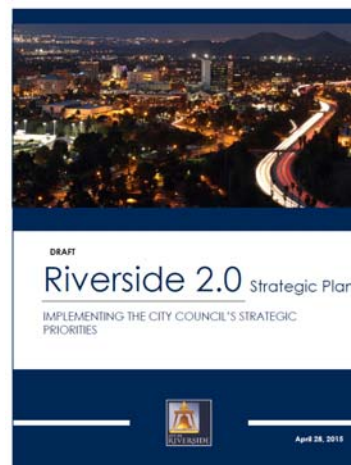
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RIVERSIDE 2.0 STRATEGIC PLAN - UPDATE

Approved by Council
on April 28, 2015

To advance the
City of Riverside's
mission statement:

*The City of Riverside is
committed to providing
high quality municipal
services to ensure a safe,
inclusive, and livable
community.*



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SEVEN STRATEGIC PRIORITIES

1. **Enhanced Customer Service:**
Improved quality of life
2. **Economic Development:** Continue to develop an economically vibrant City
3. **Community Services:** Provide appealing, accessible and safe venues



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SEVEN STRATEGIC PRIORITIES

4. **City Transportation Program:** Continue to develop efficient transportation systems and provide affordable options for community mobility
5. **Improve Housing Diversity & Options**
6. **Improve Teamwork & Communication**
7. **Reduce Taxpayer Liability & Reduce Costs Wherever Possible**



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COMMITMENTS

ADMINISTRATION

City Attorney's Office	2
City Clerk's Office	5
City Manager's Office	7
Communications Office	9
Finance Dept.	7
General Services Dept.	8
Human Resources Dept.	6
Innovation & Technology Dept.	5

PEOPLE

Fire Dept.	5
Library Dept.	5
Museum & Cultural Affairs Dept.	9
Park, Recreation & Community Services	9
Police Dept.	4

PLACE

Community & Econ. Development Dept.	10
Public Works Dept.	5
Public Utilities Dept.	13

Total Recommended Commitments 109 (Avg. 7 per Dept.)

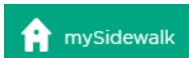


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ADMINISTRATION

Public Outreach Platforms



Citywide Wi-Fi enhancement project started

Completed the Biennial Budget for Fiscal Years 2016/17 to 2017/18

CITY OF RIVERSIDE
CITY MANAGER
PROPOSED
BIENNIAL BUDGET
FISCAL YEARS
FY2016 - FY2018



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PEOPLE



Police replaced dispatch system

The Riverside Insect Fair attracted approximately 10,000.



Veteran's Center Opened @ Camp Anza



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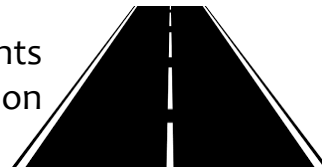
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PLACE



Phase 1 of recycled water plan
Phase 1 for approximately 3.7 miles of pipeline

18 miles of roadway improvements under construction



GROW
RIVERSIDE



completed a food & agricultural systems strategic plan



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Accountability

Integrating Currently Separate Updates Into One
Quarterly Financial & Performance Measures Update



To Be Presented to City Council in First Quarter 2017



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RECOMMENDATION

That the City Council receive this update on
the *Riverside 2.0 Strategic Plan -
Implementing the City Council's Strategic
Priorities*.



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