



Park and Recreation Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS **DATE: SEPTEMBER 12, 2016**

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

**SUBJECT: PARKS, RECREATION AND COMMUNITY SERVICES REVENUE SNAPSHOT,
FISCAL YEAR 2015-2016**

ISSUE:

Report on the Department's revenue for fiscal year 2015-2016.

RECOMMENDATION:

That the Park and Recreation Commission provide feedback and receive the attached report.

BACKGROUND:

Departmental revenues are generated through program fees and facility rentals. Analysis indicates revenues are slightly, but steadily increasing. The department anticipates continued positive growth during the next fiscal year as demand for recreational services and programs is strong in the Riverside Community.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

Prepared by: Rachel McLure, Senior Management Analyst
Approved by: Adolfo Cruz, Parks, Recreation and Community Services Director
Approved by: Alexander T. Nguyen, Assistant City Manager

Attachments: PRCSD Revenue Report, FY 2015-2016