

Land-Mobile Radio Project

Board of Public Utilities September 26,2016

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Deficiencies of Existing System

- Lack of coverage
- Unreliable frequent failures of radios and dispatch consoles
- Obsolete system
 - Spare parts not available
 - No manufacturer support



Objectives

- Implement new Land Mobile Radio system for effective communications between Utilities Dispatch and RPU field crews:
 - Improved portable coverage
 - Flexible infrastructure
 - Improve day-to-day operations
 - Dependable communications for emergency operations

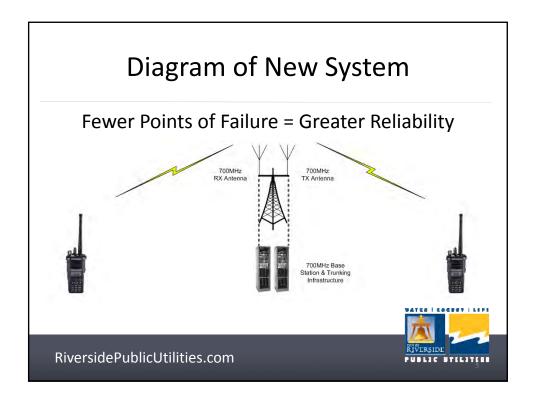


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New State-of-the-Art System

- Motorola system
 - 170 portable radio units
 - 100 mobile radio units
- Follows Project 25 public safety standard
- Operates in the 700 MHz frequency band





Benefits

- Excellent handheld radio coverage
- Multiple talk paths supports additional city users
- Individual calls, group calls, caller ID
- Over The Air Programming
- Encryption protects sensitive communications
- Highly reliable and fault tolerant
- Room for future growth



Enhanced Safety / Emergency Response Features

- Lone Worker/Man Down features
- GPS improves safety and system restoration times
- Compatible with City of Riverside Police Department radios and the County of Riverside
- CITY-WIDE talk group ensures communications during emergencies/disasters



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Windows Workstation Smart Phone Push To Talk Push To Talk

Project Schedule

• September 2016

Board approval for budget and award contract to selected vendor

• October-December 2016

- Install support infrastructure
- Factory Acceptance Testing / Site Acceptance Testing

• January-February 2017

- Install and integrate new system
- End user training
- Complete system as-built records



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Project Budget Breakdown

Work Order Breakdown	Sub-Total	Percent of Total
Motorola Solutions, Inc. Agreement	\$2,479,852	83%
RPU In-House Labor and Misc.	\$520,148	17%
TOTAL	\$3,000,000	100%



Recommendations

That the Board of Public Utilities:

- 1. Approve the Communications System Agreement from the Design Build Proposal No. 1558 with Motorola Solutions, Inc., of San Diego, CA, for the Land Mobile Radio Project for \$2,479,852; and
- 2. Approve the capital expenditure of \$3,000,000 for Work Order No. 1524282, which includes all costs associated with the Land-Mobile Radio Project, including the equipment, installation, configuration, testing, commissioning, and training.

