

City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: SEPTEMBER 27, 2016

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT WARD: 1

SUBJECT: AWARD BID NO. 7427 FOR FAIRMOUNT PARK BOAT LAUNCH RAMP PROJECT TO HAL HAYS CONSTRUCTION, INC - IN THE AMOUNT OF \$273,273 - SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$260,000

ISSUES:

Award Bid No. 7427 to Hal Hays Construction, Inc., of Riverside, CA, for the Fairmount Park Boat Launch Ramp Project, in the amount of \$273,273 and authorize a supplemental appropriation from the Regional Park Special Capital Improvement Funds account in the amount of \$260,000.

RECOMMENDATIONS:

That the City Council:

1. Award Bid No. 7427 to Hal Hays Construction, Inc. for the Fairmount Park Boat Launch Ramp Project, in the amount of \$273,273;
2. Authorize the City Manager, or his designee, to execute the necessary documents and change orders not to exceed 10%, \$27,327.30, for the construction work; and
3. Authorize a supplemental appropriation from the Regional Park Special Capital Improvement Fund account, 0000413-340345 Regional Park Development Fees to 9889254-440305 Fairmount Park Boat Launch, in the amount of \$260,000, for the project.

COMMITTEE RECOMMENDATION:

The Community Services and Youth Committee met on January 21, 2015, with Chair Davis, Vice Chair Soubirous and Member Perry present, to consider the use of unappropriated Regional Park Special Capital Improvement Funds in the amount of \$125,000 for design and construction of the Fairmount Park Boat Launch. After discussion the Committee unanimously approved the recommendation.

BACKGROUND

On January 13, 2014, the Park and Recreation Commission supported the proposal made by the Riverside Community Sailing Program for the construction of a new boat launch near the Izaak Walton Building at Fairmount Park. The proposed boat launch will be designed to allow for the launch of eight foot Sabot sailboats as well as larger boats such as the fourteen foot Lido to Lake

Evans, and the boat launch will be ADA accessible, thus providing for enhanced recreational opportunities.

On December 16, 2014, the Commission supported the use of Regional Park Special Capital Improvement Funds for this project.

On August 2, 2016, Bid No. 7427 was posted for the construction of a new boat launch ramp at Fairmount Park. On August 16, 2016, four bids were received. The total bid amounts for the Base Bid ranged from \$240,938 to \$277,850. Three bids did not meet the required project experience qualifications as per the Project Specifications and are considered non-responsive.

The only responsive and responsible bidder is Hal Hays Construction, Inc., of Riverside, California. Staff's review of this bidder's references elicits no negative information. Further, the State Contractor's Licensing Board's records indicate this bidder's license is current, active, and in good standing.

The Purchasing Services Manager concurs with the bid award recommendation.

PROJECT DETAILS	
Description	Amount
Construction Contract – Hal Hayes	\$273,273
Construction Contingency	\$27,327
Construction Inspection/Geotech	\$27,510
Contract Administration	\$15,000
Construction Design/Bidding Phase	\$41,890
Total Costs	\$385,000
Supplemental Appropriation from Regional Park Special Capital Improvement Funds – January 21, 2015	\$125,000
Current request for Supplemental Appropriation from Regional Park Special Capital Improvement Funds	\$260,000
Funding Available for the Project	\$385,000

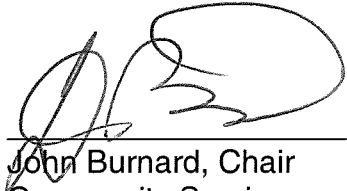
This Project is expected to start in October, and be completed within 75 calendar days.

FISCAL IMPACT:

There are sufficient funds available in the Regional Park Special Capital Improvement Fund account, 0000413-340345 to appropriate the additional \$260,000 to 9889254-440305. The previously appropriation of \$125,000 plus the supplemental appropriation of \$260,000 meet the funding requirements for the project.

Prepared by:	Adolfo Cruz, Parks, Recreation and Community Services Director
Certified as to availability of funds:	Scott G. Miller, PhD., Chief Financial Officer/City Treasurer
Approved by:	Alexander T. Nguyen, Assistant City Manager
Approved as to form:	Gary G. Geuss, City Attorney

Concurs with:

A handwritten signature in black ink, appearing to read 'John Burnard', is written over a horizontal line.

John Burnard, Chair
Community Services and Youth Committee

Attachment: Bid Award Recommendation