

# **RIVERSIDE PUBLIC UTILITIES**

Board Memorandum

# **BOARD OF PUBLIC UTILITIES**

### **DATE**: OCTOBER 24, 2016

## **ITEM NO:** 11

### <u>SUBJECT:</u> ACCEPT AN IN-KIND DONATION FROM THE TORO COMPANY NOT TO EXCEED \$50,000 AND ACCEPT GRANT FUNDING FROM THE AUDUBON INTERNATIONAL SUSTAINABLE COMMUNITIES PROGRAM FOR \$2,500 TO BE UTILIZED FOR CONSTRUCTION OF THE DEMONSTRATION GARDEN AT STREETER PARK (JANET GOESKE CENTER) TOTAL NOT TO EXCEED \$52,500

#### ISSUES:

Recommend that the City Council 1) accept from the Toro Company an in-kind donation not to exceed \$50,000 for high efficiency irrigation materials; and 2) accept grant funding from the Audubon International Sustainable Communities Program in the amount of \$2,500 for the construction of the Demonstration Garden at Streeter Park (Janet Goeske Center).

#### **RECOMMENDATIONS**:

That the Board of Public Utilities recommend that the City Council:

- 1. Accept the donation of high-efficiency irrigation materials from the Toro Company in an amount not to exceed \$50,000 for use in constructing the demonstration garden at Streeter Park (Janet Goeske Center);
- 2. Accept a grant in the amount \$2,500 from the Audubon International Sustainable Communities Program for the demonstration garden at Streeter Park (Janet Goeske Center); and
- 3. Authorize an increase in estimated revenues in the amount of \$2,500 and appropriate expenditures in the same amount to a project account as assigned by the Finance Department.

#### BACKGROUND:

On September 22, 2015, the City Council authorized a supplemental appropriation in the amount of \$300,000 for landscape demonstration projects to the 521 water conservation fund.

On August 22, 2016, the Board of Public Utilities approved the demonstration garden project at the Janet Goeske Center and awarded the design-build agreement to R.B. Development for the construction the turf conversion and demonstration garden. The City of Riverside Parks, Recreation and Community Services Department (PRCSD) is administering the design-build contract on behalf of RPU. The Streeter Park Turf Conversion and Demonstration Garden at the Janet Goeske Center will be built for conservation education and will include California-native and drought-tolerant plants demonstrating various methods of landscaping and water-efficient irrigation practices.

The concept of the demonstration garden at the Janet Goeske Center has attracted The Toro Company to assist with the project through a public-private partnership. The Toro Company is a leading worldwide provider of innovative solutions for the outdoor environment including turf maintenance, irrigation, and outdoor lighting solutions. With their international irrigation headquarters located locally here in

Riverside, the Toro Company, along with its sister brand Irritrol, have generously offered an in-kind donation of many of the high-efficiency irrigation products that will be installed during construction. This in-kind donation will be valued at up to \$50,000. These products will include Weather Based Irrigation Controllers, high-efficiency sprinklers, and drip irrigation equipment. Toro and Irritrol personnel will also be lending technical assistance to the project as an industry leader in efficient irrigation design and practices.

The Toro Foundation is also generously providing a separate \$2,500 grant, administered through Audubon International Sustainable Communities Program, for the enhancement of a sustainable demonstration site. The funding from this grant will be utilized to create educational signage that explains to visitors how they may replicate portions of the project at their homes and businesses.

The PRCSD Director concurs with the donation acceptance recommendations.

# FISCAL IMPACT:

The total grant award is \$2,500. The in-kind donation of materials, valued up to \$50,000 and the grant of \$2,500 will be utilized for the construction of the Janet Goeske Center Demonstration Garden.

Prepared by:	Michael J. Bacich, Public Utilities Assistant General Manager Customer Relations/Marketing
Approved by:	Girish Balachandran, Public Utilities General Manager
Approved by:	John A. Russo, City Manager
Approved as to form:	Gary G. Geuss, City Attorney

Certifies availability of funds:

Laura Chavez-Nomura, Public Utilities Assistant General Manager/Finance

Attachment:

- 1. Project Map
- 2. Presentation