

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: DECEMBER 6, 2016

FROM: PUBLIC WORKS DEPARTMENT WARDS: ALL

SUBJECT: CALIFORNIA DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY

(CALRECYCLE) RUBBERIZED PAVEMENT GRANT PROGRAM - AMENDMENT

TO RESOLUTION NO. 22288

ISSUE:

Adoption of a Resolution amending Resolution No. 22288 extending the expiration date for the Rubberized Pavement Grant Program to June 30, 2021.

RECOMMENDATION:

That the City Council adopt the attached Resolution amending Resolution No. 22288 extending the expiration date for the Rubberized Pavement Grant Program to June 30, 2021.

BACKGROUND:

The California Tire Recycling Act of 1989 and Senate Bill 876 enacted in 2000 require CalRecycle, formerly known as the California Integrated Waste Management Board (CIWMB), to regulate and manage the 40 million reusable and waste tires generated in the state every year. To minimize the stockpiling and disposal of waste tires in landfills, CalRecycle offers grants of up to \$250,000 through the Rubberized Grant Program to local agencies for street rehabilitation projects that use a rubberized chip seal and rubberized asphalt overlays.

For repaving projects utilizing rubberized asphalt overlay, the reimbursement rate varies from \$4 to \$10 per ton of asphalt concrete and depends on the number of prior grants received by a local agency. For preservation projects utilizing rubberized chip seal, the current reimbursement rate is \$0.50 per square yard of pavement coverage. Details on the CalRecycle reimbursement are included in the Reimbursement Rate Schedule, attached hereto.

On October 18, 2011, the City Council adopted Resolution No. 22288 authorizing the submittal of an application to CalRecycle for a rubberized pavement grant; and, authorized the City Manager, or his designee, to execute all necessary applications, contracts, agreements, amendments, and payment requests for the purpose of securing grant funds and to implement and carry out the purposes specified in the grant application. The authority granted to the City Manager expired on June 30, 2016.

DISCUSSION:

As shown in the Table below, since 2003, the Public Works Department has secured a total of \$878,249 in CalRecycle grant funding for various pavement rehabilitation and preservation projects throughout the City.

CalRecycle Rubberized Pavement Grant	Amount
FY 2003/04	\$82,425
FY 2004/05	\$87,500
FY 2005/06	\$69,000
FY 2007/08	\$63,500
FY 2008/09	\$236,000
FY 2011/12	\$191,824
FY 2015/16	\$148,000
TOTAL	\$878,249

On October 10, 2016, the Public Works Department applied for \$70,000 of FY 2017/18 grant funds to be utilized for upcoming preservation projects. The amendment of Resolution No. 22288 will allow the City Manager, or his designee, to execute the grant agreement and subsequent grant requests and agreements to June 30, 2021.

FISCAL IMPACT:

There is no General Fund impact. If the City is awarded the grant, the City will receive a reimbursement (\$0.50 per square yard of pavement) up to \$70,000 for the FY 2017/18 to be utilized in upcoming street preservation projects.

Prepared by: Kris Martinez, Public Works Director

Certified as to

availability of funds: Scott G. Miller, PhD, Chief Financial Officer/City Treasurer

Approved by: Al Zelinka, FAICP, Assistant City Manager

Approved as to form: Gary G. Geuss, City Attorney

Attachments:

- 1. Resolution No. 22288
- 2. Resolution
- 3. CalRecycle Reimbursement Rates