



Northside Specific Plan Professional Consultant Services Agreement

Community & Economic
Development Department

City Council
December 20, 2016

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BACKGROUND

1. On September 20, 2016 the City Council:
 - a. Selected Rick Engineering for the preparation of Northside Inter-Jurisdictional Specific Plan and Program EIR;
 - b. Directed staff to negotiate a Professional Services Agreement with Rick Engineering;
 - c. Directed revisions to the RPU two-year budget;
 - d. Directed the preparation of a Reimbursement Fee Program to be considered with final specific plan.

2. Staff has negotiated a revised scope of work and budget



PROJECT BUDGET SUMMARY		
	Original Proposed Project Budget	Revised Project Budget
PROJECT COSTS		
Consultant Proposed Cost	\$1,810,638	\$1,551,612
15% City Contingency	\$271,596	\$0
Total Proposed Cost	\$2,082,234	\$1,551,612
BUDGETED FUNDS		
Riverside Public Utilities Funds (39%; not to exceed \$813,000)	\$812,071	\$605,129
Davenport Institute Grant	\$12,000	\$12,000
Community & Economic Development Department FY 2016/18 (not to exceed \$910,000)	\$910,000	\$910,000
Community & Economic Development Department 2-Yr Budget Savings	-	\$24,483
Total Budgeted Funds	\$1,734,071	\$1,551,612
FUNDING GAP	(\$348,163)	\$0



3

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DISCUSSION

2. Project cost is now within City budget.
 - a. Reduced consultant rates
 - b. Reduced number of project alternatives to analyze
 - c. Moved Project Prioritization to an unfunded optional tasks
 - d. Reduced technical study costs by \$15,000
 - e. Eliminated requirement for contingencies

3. Optional Services - Task 17 of Scope of Services
 - a. Fiscal Analysis
 - b. Project Prioritization List
 - c. Items total \$41,660 (not included in current budget)



4

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RECOMMENDATIONS

That the City Council:

1. Approve the Professional Consultant Services Agreement with Glenn A. Rick Engineering and Development Company, DBA Rick Engineering Company, for the preparation of the Northside Neighborhood & Pellissier Ranch Inter-Jurisdictional Specific Plan and Program Environmental Impact Report, for Tasks 1 through 16 in the amount of \$1,551,612;
2. Authorize a change order authority in the amount of \$41,600 for Task 17 included in the Professional Consultant Services Agreement with Glenn A. Rick Engineering and Development Company, DBA Rick Engineering Company;
3. Authorize the City Manager, or his designee, to execute the Professional Consultant Services Agreement with Glenn A. Rick Engineering and Development Company, DBA Rick Engineering Company, including making minor and non-substantive changes.



5

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