

Maintenance and Service Agreement with Stanley Convergent Security Solutions, Inc.

Board of Public Utilities January 9, 2017

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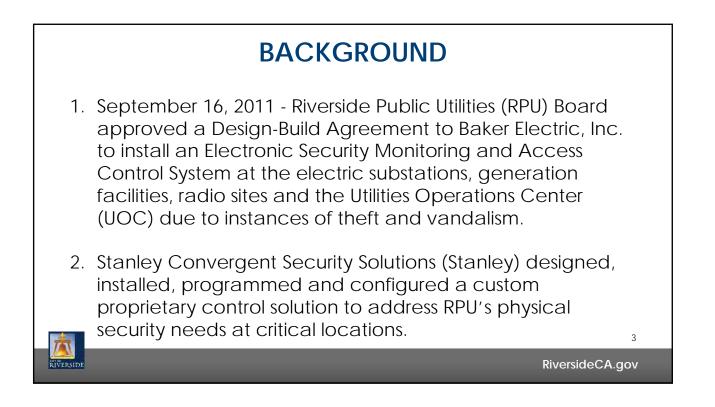
PRESENTATION OVERVIEW

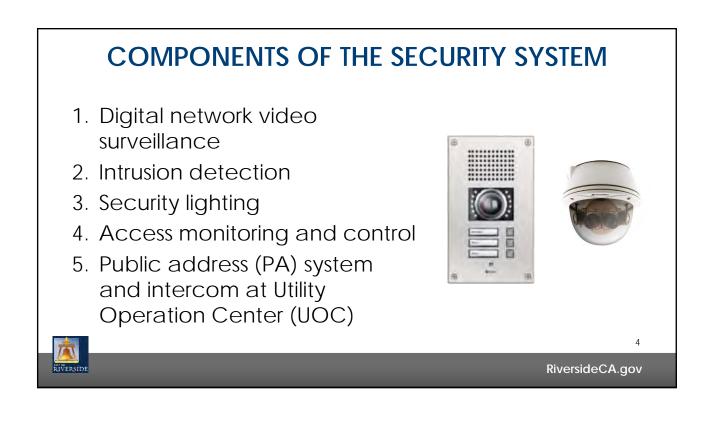
- 1. Background of original design-build project
- 2. Purpose of Maintenance and Service Agreement with Stanley Convergent Security Solutions, Inc.
- 3. Work Order Breakdown
- 4. Recommendation

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2





SECURITY SYSTEM VALUE



- Prior to the installation of the new security system, RPU experienced a number of thefts and vandalism to these facilities.
- 2. Since finalizing the installation of the new system in February, 2015, there have been no instances of vandalism or theft reported at these facilities.

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5

MAINTENANCE AND SUPPORT AGREEMENT

The Maintenance and Service Agreement will provide the following support for the term of four (4) years:

- 1. Support service for existing installed security system
- 2. Scheduled preventive maintenance on a semiannual basis for all system components
- 3. Replacement parts and repairs
- 4. Software support and updates

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6

WORK ORDER BREAKDOWN		
Work Order Breakdown	Amount (\$)	% of Total
Preventative Maintenance Agreement and On Call Technical Service per agreement.	\$591,000	98.5%
Service Rate Charges Overtime and Holidays, if needed.	\$9,000	1.5%
TOTAL	\$600,000	100%
		7
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