

CITYWIDE PERSONNEL DETAIL

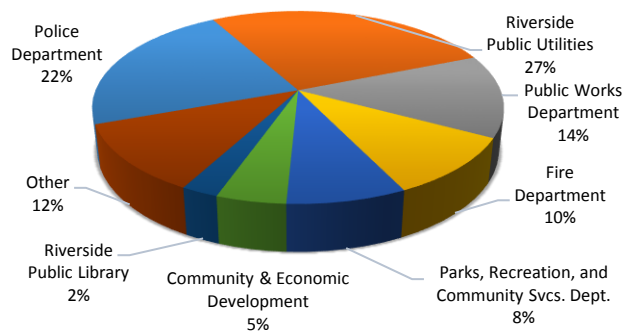
**Adopted
June 21, 2016**

PERSONNEL DETAIL

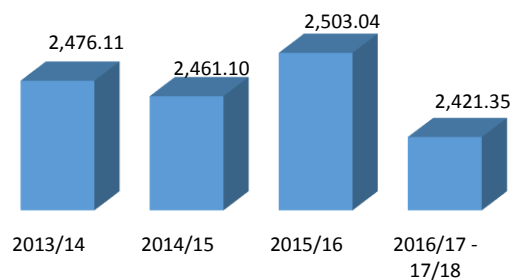
Department	Budgeted 2013/14			Budgeted 2014/15		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	14.00	-	14.00	14.00	-	14.00
Community & Economic Development Dept.	107.00	5.00	112.00	108.00	5.00	113.00
Finance Department	50.00	1.00	51.00	50.00	1.00	51.00
Fire Department	255.00	-	255.00	255.00	-	255.00
General Services Department	70.00	2.25	72.25	70.00	2.25	72.25
Human Resources Department	27.00	1.00	28.00	27.00	1.00	28.00
Information Technology Department	9.00	-	9.00	9.00	-	9.00
Museum & Cultural Affairs Department	15.00	0.50	15.50	18.00	-	18.00
Office of the City Attorney	26.00	0.50	26.50	29.00	0.50	29.50
Office of the City Clerk	9.00	-	9.00	9.00	-	9.00
Office of the City Manager	24.00	1.50	25.50	25.00	1.50	26.50
Office of the Mayor	7.00	-	7.00	7.00	-	7.00
Parks, Recreation, and Community Svcs. Dept.	90.00	98.56	188.56	86.00	104.53	190.53
Police Department	543.00	8.75	551.75	545.00	8.75	553.75
Public Works Department	358.00	34.48	392.48	355.00	10.00	365.00
Riverside Public Library	56.00	9.92	65.92	56.00	9.92	65.92
Riverside Public Utilities	620.00	32.65	652.65	624.00	29.65	653.65
Total	2,280.00	196.11	2,476.11	2,287.00	174.10	2,461.10

Department	Budgeted 2015/16			Budgeted 2016/17 - 17/18		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	14.00	-	14.00	14.00	-	14.00
Community & Economic Development Dept.	124.00	6.00	130.00	108.00	4.75	112.75
Finance Department	52.00	1.00	53.00	53.00	2.75	55.75
Fire Department	255.00	-	255.00	242.00	-	242.00
General Services Department	72.00	1.25	73.25	71.00	0.25	71.25
Human Resources Department	29.00	1.00	30.00	29.00	1.00	30.00
Information Technology Department	16.00	-	16.00	14.00	-	14.00
Museum & Cultural Affairs Department	21.00	1.75	22.75	21.00	1.75	22.75
Office of the City Attorney	29.00	0.50	29.50	28.00	0.50	28.50
Office of the City Clerk	10.00	-	10.00	10.00	-	10.00
Office of the City Manager	25.00	1.99	26.99	24.00	1.80	25.80
Office of the Mayor	7.00	-	7.00	7.00	0.25	7.25
Parks, Recreation, and Community Svcs. Dept.	100.00	94.98	194.98	99.00	94.48	193.48
Police Department	546.00	8.75	554.75	530.00	13.75	543.75
Public Works Department	357.00	9.00	366.00	326.00	10.00	336.00
Riverside Public Library	56.00	9.92	65.92	54.00	6.17	60.17
Riverside Public Utilities	633.00	20.90	653.90	629.00	24.90	653.90
Total	2,346.00	157.04	2,503.04	2,259.00	162.35	2,421.35

PERSONNEL BY DEPARTMENT



HISTORICAL PERSONNEL



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
City Council								
Full Time								
0200000	CC0	0357	F	Council Assistant (NC)		7.00	7.00	7.00
0200000	CC0	9810	F	Mayor Pro Tem		1.00	1.00	1.00
0200000	CC0	9820	F	Council Member		6.00	6.00	6.00
Total						14.00	14.00	14.00
Department Total						14.00	14.00	14.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Community & Economic Development Department / Administration							
Full Time							
2800001	CD01	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
2800001	CD01	0450	F	Senior Accounting Technician	2.00	2.00	2.00
2800001	CD01	7976	F	Community Development Director	1.00	1.00	1.00
2800001	CD01	8150	F	Deputy Community Development Director	1.00	1.00	1.00
2800001	CD01	8440	F	Management Analyst	1.00	1.00	1.00
2800001	CD26	8450	F	Senior Management Analyst (1)	0.00	1.00	1.00
2800001	CD01	9580	F	Community Development Fiscal Manager (NC)	1.00	1.00	1.00
Total					7.00	8.00	8.00

(1) Position transferred from CED/Code Enforcement (2840000) to CED/Administration 2800001

Community & Economic Development Department / RDA Successor Agency

Full Time							
2805000	CD06	8110	F	Project Assistant	1.00	1.00	1.00
2805000	CD06	8125	F	Project Coordinator	2.00	2.00	2.00
Total					3.00	3.00	3.00

Community & Economic Development Department / Planning

Full Time							
2810000	CD11	0082	F	Senior Office Specialist	2.00	2.00	2.00
2810000	CD11	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
2810000	CD11	7801	F	Senior Graphics Technician	1.00	1.00	1.00
2810000	CD11	7831	F	Planning Technician (T)	3.00	3.00	3.00
2810000	CD11	7910	F	Associate Planner (5)	6.00	4.00	4.00
2810000	CD11	7911	F	Associate Planner (T) (5)	5.00	4.00	4.00
2810000	CD11	7930	F	Senior Planner	2.00	2.00	2.00
2810000	CD11	7931	F	Senior Planner (NC)	2.00	2.00	2.00
2810000	CD11	7949	F	Principal Planner (NC)	1.00	2.00	2.00
2810000	CD11	7950	F	Principal Planner	1.00	1.00	1.00
2810000	CD11	7966	F	City Planner (NC)	1.00	1.00	1.00
2810000	CD11	9260	F	Business Systems Support Analyst (NC)	1.00	1.00	1.00
Subtotal					26.00	24.00	24.00
Part Time							
2810000	CD11	9510	N	Administrative Intern (5)	1.00	0.00	0.00
Subtotal					1.00	0.00	0.00
Total					27.00	24.00	24.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
(5)				Deletion of authorized unfunded vacant position(s).			

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Community & Economic Development Department / Planning - Historic Preservation							
Full Time							
2810250	CD16	0082	F	Senior Office Specialist	1.00	1.00	1.00
2810250	CD16	7910	F	Associate Planner	1.00	1.00	1.00
2810250	CD16	7920	F	City Historic Preservation Officer	1.00	1.00	1.00
2810250	CD16	7930	F	Senior Planner	1.00	1.00	1.00
2810250	CD16	7931	F	Senior Planner (NC)	1.00	1.00	1.00
2810250	CD16	8110	F	Project Assistant	1.00	1.00	1.00
Total					6.00	6.00	6.00
Community & Economic Development Department / Economic Development							
Full Time							
2815000	CD15	7966	F	City Planner (NC)	(5) 1.00	0.00	0.00
2815000	CD15	8111	F	Project Assistant (NC)	(5) 2.00	0.00	0.00
2815000	CD15	8124	F	Project Coordinator (NC)	1.00	4.00	4.00
2815000	CD15	8131	F	Project Manager (NC)	(5) 1.00	0.00	0.00
2815000	CD15	8155	F	Economic Development Manager (NC)	1.00	1.00	1.00
Subtotal					6.00	5.00	5.00
Part Time							
2815000	CD15	9510	N	Administrative Intern	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					7.00	6.00	6.00

(5) Deletion of authorized unfunded vacant position(s).

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Community & Economic Development Department / Building and Safety								
Full Time								
2825000	CD21	0910	F	Development Services Representative	(6)	2.00	1.00	1.00
2825000	CD21	0911	F	Development Services Representative	(6)	0.00	1.00	1.00
2825000	CD21	6950	F	Plans Examiner		2.00	2.00	2.00
2825000	CD21	6955	F	Building Permit Technician		3.00	3.00	3.00
2825000	CD21	6956	F	Building Permit Technician (T)		1.00	1.00	1.00
2825000	CD21	7199	F	Senior Plan Check Engineer (NC)		1.00	1.00	1.00
2825000	CD21	7200	F	Senior Plan Check Engineer	(2)	1.00	1.00	1.00
2825000	CD21	7201	F	Senior Plans Examiner		1.00	1.00	1.00
2825000	CD21	7490	F	Building Inspector II	(5)	6.00	5.00	5.00
2825000	CD21	7491	F	Building Inspector II (T)	(3) (5)	4.00	2.00	2.00
2825000	CD21	7510	F	Senior Building Inspector		1.00	1.00	1.00
2825000	CD21	7530	F	Building/Housing Inspection Supervisor		1.00	1.00	1.00
2825000	CD21	7551	F	Assistant Building Official		1.00	1.00	1.00
2825000	CD21	7552	F	Building Official (NC)		1.00	1.00	1.00
Total						25.00	22.00	22.00

(2) This position is unfunded

(3) (1) Building Inspector II (T) position is unfunded

(5) Deletion of authorized unfunded vacant position(s).

(6) Replaced vacated Development Services Representative II with a Development Services Representative II (T).

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Community & Economic Development Department / Code Enforcement								
Full Time								
2840000	CD26	0082	F	Senior Office Specialist	(5)	5.00	4.00	4.00
2840000	CD26	0345	F	Administrative Assistant	(5)	1.00	0.00	0.00
2840000	CD26	7450	F	Code Enforcement Officer II	(5)	11.00	9.00	9.00
2840000	CD26	7451	F	Code Enforcement Officer II (T)		4.00	4.00	4.00
2840000	CD26	7460	F	Senior Code Enforcement Officer		4.00	4.00	4.00
2840000	CD26	7540	F	Code Enforcement Manager		1.00	1.00	1.00
2840000	CD26	8450	F	Senior Management Analyst	(1)	1.00	0.00	0.00
Subtotal						27.00	22.00	22.00
Part Time								
2840000	CD26	2935	N	General Service Worker (RESET)	(5)	4.00	2.00	2.00
Subtotal						4.00	2.00	2.00
Total						31.00	24.00	24.00

- (1) Position transferred from CED/Code Enforcement (2840000) to CED/Administration 2800001
(5) Deletion of authorized unfunded vacant position(s).

Community & Economic Development Department / Property Services

Full Time								
2845000	CD31	8757	F	Lead Outreach Worker (NC)		1.00	1.00	1.00
2845000	CD31	8800	F	Real Property Assistant	(5)	1.00	0.00	0.00
2845000	CD31	8810	F	Real Property Agent	(5)	2.00	0.75	0.75
2845000	CD31	8811	F	Real Property Agent (NC)		2.00	2.00	2.00
2845000	CD31	8831	F	Real Property Services Manager (NC)		1.00	1.00	1.00
Total						7.00	4.75	4.75

- (5) Deletion of authorized unfunded vacant position(s).

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Community & Economic Development Department / Housing								
Full Time								
2855000	CD36	0084	F	Senior Office Specialist (T)		1.00	1.00	1.00
2855000	CD36	8110	F	Project Assistant	(5)	1.00	0.00	0.00
2855000	CD36	8124	F	Project Coordinator (NC)	(5)	2.00	1.00	1.00
2855000	CD36	8131	F	Project Manager (NC)		1.00	1.00	1.00
2855000	CD36	8756	F	Outreach Worker (NC)		1.00	1.00	1.00
Total						6.00	4.00	4.00
(5) Deletion of authorized unfunded vacant position(s).								
Community & Economic Development Department / Outreach Homeless Services								
Full Time								
2855310	CD38	8756	F	Outreach Worker (NC)	(5)	4.00	3.00	3.00
Total						4.00	3.00	3.00
(5) Deletion of authorized unfunded vacant position(s).								
Community & Economic Development Department / Housing Authority								
Full Time								
2875000	CD41	0084	F	Senior Office Specialist (T)		1.00	2.00	2.00
2875000	CD41	8111	F	Project Assistant (NC)		1.00	2.00	2.00
2875000	CD41	8125	F	Project Coordinator	(5)	2.00	1.00	1.00
2875000	CD41	8131	F	Project Manager (NC)	(4)	2.00	2.00	2.00
2875000	CD41	8165	F	Housing Authority Manager (NC)		1.00	1.00	1.00
Total						7.00	8.00	8.00
(4) (1) Project Manager position is unfunded								
(5) Deletion of authorized unfunded vacant position(s).								
Department Total						130.00	112.75	112.75

					Full Time Equivalent			
GL Key	PCN			Description	Authorized	Authorized	Authorized	
	Loc	Job	Type		2015/16	2016/17	2017/18	
Finance / Administration								
Full Time								
2300000	FN00	0087	F	Senior Office Specialist (C) (NC)	(1)	1.00	0.00	0.00
2300000	FN00	0356	F	Senior Administrative Assistant (NC)		1.00	1.00	1.00
2300000	FN00	8326	F	Assistant Finance Director (NC)		1.00	1.00	1.00
2300000	FN00	8330	F	Finance Director/Treasurer		1.00	1.00	1.00
2300000	FN00	9256	F	Business Systems Support Manager (NC)		1.00	1.00	1.00
2300000	FN00	9262	F	Business Systems Support Technicia	(1)	0.00	1.00	1.00
SubTotal						5.00	5.00	5.00
Part Time								
2305000	FN00	8460	H	Principal Management Analyst	(2)	0.50	0.75	0.75
2300000	FN00	9510	N	Administrative Intern		0.50	0.50	0.50
Subtotal						1.00	1.25	1.25
Total						6.00	6.25	6.25

(1) Reclassify (1) Senior Office Specialist to (1) Business Systems Support Technician; approved with budget adoption.

(2) Add (0.25) Principal Management Analyst; approved with budget adoption.

Finance / Accounting

Full Time							
2305000	FN05	0410	F	Account Clerk II	3.00	3.00	3.00
2305000	FN05	0420	F	Account Clerk II (C)	1.00	1.00	1.00
2305000	FN05	0450	F	Senior Accounting Technician	1.00	1.00	1.00
2305000	FN05	0460	F	Accounting Technician	3.00	3.00	3.00
2305000	FN05	0465	F	Accounting Technician (C)	1.00	1.00	1.00
2305000	FN05	0471	F	Treasury Supervisor (NC)	1.00	1.00	1.00
2305000	FN05	0490	F	Accounts Payable Supervisor	1.00	1.00	1.00
2305000	FN05	0500	F	Revenue Representative	4.00	4.00	4.00
2305000	FN05	0501	F	Revenue Representative (T)	1.00	1.00	1.00
2305000	FN05	0521	F	Revenue Specialist (T)	1.00	1.00	1.00
2305000	FN05	0570	F	Collection Representative II	1.00	1.00	1.00
2305000	FN05	8260	F	Accountant II	1.00	1.00	1.00
2305000	FN05	8270	F	Accountant II (C)	1.00	1.00	1.00
2305000	FN05	8280	F	Senior Accountant	1.00	1.00	1.00
2305000	FN05	8281	F	Senior Accountant (NC)	2.00	1.00	1.00
2305000	FN05	8290	F	Principal Accountant	1.00	1.00	1.00
2305000	FN05	8321	F	Accounting Manager/Controller (NC)	1.00	1.00	1.00
2305000	FN05	8461	F	Principal Management Analyst (NC)	1.00	1.00	1.00
Total					26.00	25.00	25.00

					Full Time Equivalent		
GL Key	PCN			Description	Authorized	Authorized	Authorized
	Loc	Job	Type		2015/16	2016/17	2017/18
Finance / Financial Resources							
Full Time							
2310000	FN10	0520	F	Revenue Specialist	1.00	1.00	1.00
2310000	FN10	0583	F	Business Tax Representative II (T)	3.00	3.00	3.00
2310000	FN10	0581	F	Senior Business Tax Representative	3.00	3.00	3.00
2310000	FN10	0585	F	Business Tax Inspector (1)	0.00	2.00	2.00
2310000	FN10	0876	F	Business Tax/Collections Supervisor (NC)	1.00	1.00	1.00
2310000	FN10	8335	F	Financial Resources Manager (NC)	1.00	1.00	1.00
2310000	FN10	8461	F	Principal Management Analyst (NC)	3.00	3.00	3.00
SubTotal					12.00	14.00	14.00
Part Time							
2310000	FN10	0585	H	Business Tax Inspector (1)	0.00	0.50	0.50
Subtotal					0.00	0.50	0.50
Total					12.00	14.50	14.50

(1) Add (2.5) Business Tax Inspectors positions; approved with budget adoption.

Finance / Purchasing & Risk Management

Full Time							
2315000	FN15	0024	F	Office Specialist (T)	1.00	1.00	1.00
2315000	FN15	0086	F	Senior Office Specialist (C)	3.00	3.00	3.00
2315000	FN15	1230	F	Procurement & Contract Specialist	1.00	1.00	1.00
2315000	FN15	1231	F	Procurement & Contract Specialist (T)	1.00	1.00	1.00
2315000	FN15	1251	F	Senior Procurement & Contract Specialist (NC)	1.00	1.00	1.00
2315000	FN15	8665	F	Risk Management Specialist	1.00	1.00	1.00
2315000	FN15	8669	F	Risk Management Supervisor (NC)	1.00	1.00	1.00
2315000	FN15	8676	F	Purchasing & Risk Manager (NC)	1.00	1.00	1.00
Total					10.00	10.00	10.00
Department Total					54.00	55.75	55.75

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Fire Department / Administration							
Full Time							
3500000	FD00	0082	F	Senior Office Specialist	1.00	1.00	1.00
3500000	FD00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
3500000	FD00	0410	F	Account Clerk II	2.00	2.00	2.00
3500000	FD00	2100	F	Fire Captain (D)	1.00	0.00	0.00
3500000	FD00	2125	F	Fire Battalion Chief (D)	2.00	2.00	2.00
3500000	FD00	2170	F	Fire Chief	1.00	1.00	1.00
3500000	FD00	9530	F	Administrative Analyst	1.00	1.00	1.00
3500000	FD00	9571	F	Administrative Services Manager (NC)	1.00	1.00	1.00
Total					10.00	9.00	9.00

(1) Delete (1) vacant unfunded Fire Captain (D) positions Approved with budget adoption.

Fire Department / Prevention

Full Time							
3505000	FD05	0090	F	Public Information Representative	1.00	1.00	1.00
3505000	FD05	0345	F	Administrative Assistant	1.00	1.00	1.00
3505000	FD05	2125	F	Fire Battalion Chief (D)	1.00	1.00	1.00
3505000	FD05	2135	F	Deputy Fire Marshal	1.00	1.00	1.00
3505000	FD05	2140	F	Fire Marshal	1.00	1.00	1.00
3505000	FD05	7197	F	Fire Plan Check Engineer	2.00	1.00	1.00
3505000	FD05	7760	F	Fire Safety Inspector II	5.00	5.00	5.00
3505000	FD05	7761	F	Fire Safety Inspector II (T)	1.00	1.00	1.00
3505000	FD05	7780	F	Senior Fire Safety Inspector	1.00	1.00	1.00
Total					14.00	13.00	13.00

(1) This position is unfunded

(2) Delete (1) Fire Plan Check Engineer position. Approved with budget adoption.

(2) (1) Fire Plan Check Engineer position is unfunded.

(3) This position is unfunded

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Fire Department / Operations

Full Time

3510000	FD10	2040	F	Firefighter (S)* - Paramedic	(1)	54.00	51.00	51.00
3510000	FD10	2040	F	Firefighter (S)		51.00	51.00	51.00
3510000	FD10	2070	F	Fire Engineer	(2)	54.00	51.00	51.00
3510000	FD10	2090	F	Fire Captain (S)	(3)	54.00	51.00	51.00
3510000	FD10	2100	F	Fire Captain (D)		1.00	1.00	1.00
3510000	FD10	2120	F	Fire Battalion Chief (S)		6.00	6.00	6.00
3510000	FD10	9325	F	Emergency Medical Services Coordinator		1.00	1.00	1.00
Total						221.00	212.00	212.00

- (1) Delete (3) vacant unfunded Firefighter (S) - Paramedic positions. Approved with budget adoption.
- (2) Delete (3) vacant unfunded Fire Engineer positions. Approved with budget adoption.
- (3) Delete (3) vacant unfunded Fire Captain (S) positions. Approved with budget adoption.

Fire Department / Special Services

Full Time

3515000	FD15	0082	F	Senior Office Specialist		1.00	1.00	1.00
3515000	FD15	2050	F	Firefighter (D)	(1)	1.00	0.00	0.00
3515000	FD15	2580	F	Emergency Services Coordinator		1.00	1.00	1.00
3515000	FD15	2585	F	Emergency Services Administrator (NC)		1.00	1.00	1.00
Total						4.00	3.00	3.00

- (1) Delete (1) vacant unfunded Firefighter (D) position. Approved with budget adoption.

Fire Department / Training

Full Time

3520000	FD20	0082	F	Senior Office Specialist		1.00	1.00	1.00
3520000	FD20	2100	F	Fire Captain (D)		2.00	2.00	2.00
3520000	FD20	2125	F	Fire Battalion Chief (D)		1.00	1.00	1.00
3520000	FD20	7750	F	Fire Safety Inspector I	(1)	1.00	1.00	1.00
3520000	FD20	9660	F	Communications Technician		1.00	0.00	0.00
Total						6.00	5.00	5.00

- (1) This position is unfunded

Department Total		255.00	242.00	242.00
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GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
General Services Department / Administration							
Full Time							
2200000	GS00	4540	F	General Services Director	1.00	1.00	1.00
2200000	GS00	4541	F	Assistant General Services Director (NC)	1.00	1.00	1.00
2200000	GS00	8111	F	Project Assistant (NC)	1.00	1.00	1.00
2200000	GS00	8440	F	Management Analyst	1.00	1.00	1.00
2200000	GS00	9531	F	Administrative Analyst (NC)	1.00	1.00	1.00
2200000	GS00	9571	F	Administrative Services Manager (NC)	1.00	1.00	1.00
Total					6.00	6.00	6.00
General Services Department / Property Management							
Full Time							
2205000	GS05	8810	F	Real Property Agent	1.00	1.00	1.00
Total					1.00	1.00	1.00

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

General Services Department / Building Maintenance

Full Time

2210000	GS10	2880	F	Senior Custodian		1.00	1.00	1.00
2210000	GS10	4340	F	Building Maintenance Specialist	(1)	3.00	1.00	1.00
2210000	GS10	4341	F	Building Maintenance Specialist (T)		2.00	3.00	3.00
2210000	GS10	4372	F	Maintenance Electrician (T)		1.00	1.00	1.00
2210000	GS10	4440	F	Air Conditioning Technician		1.00	0.00	0.00
2210000	GS10	4442	F	Air Conditioning Technician (T)		1.00	2.00	2.00
2210000	GS10	4510	F	Building Services Supervisor		1.00	0.00	0.00
2210000	GS10	4511	F	Building Services Supervisor (NC)		0.00	1.00	1.00
2210000	GS10	6985	F	Building Services Project Coordinator		1.00	1.00	1.00
2210000	GS10	6986	F	Building Services Project Manager		2.00	2.00	2.00
2210000	GS10	2880	F	General Services Worker	(2)	0.00	1.00	1.00
2210000	GS10	0024	F	Office Specialist (T)	(3)	0.00	1.00	1.00
Subtotal						13.00	14.00	14.00

- (1) Reclass (1) Building Maintenance Specialist to (1) Building Maintenance Crew Leader; approved with budget adoption.
- (2) Reclassify (1) part-time, non-benefitted General Service Worker to full-time; approved with budget adoption.
- (3) Add (1) Office Specialist (T); approved with budget adoption.

Part Time

2210000	GS10	2930	N	General Service Worker	(2) (4)	1.25	0.00	0.00
2210000	GS10	9982	N	General Service Worker (REG)	(4)	0.00	0.25	0.25
Subtotal						1.25	0.25	0.25
Total						14.25	14.25	14.25

- (4) Reclassify (0.25) General Service Worker to (0.25) General Service Worker (REG); approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

General Services Department / Central Garage

Full Time

2215000	GS25	5291	F	Equipment Service Worker (T)	5.00	5.00	5.00
2215000	GS25	5311	F	Tire Maintenance Specialist (T)	1.00	1.00	1.00
2215000	GS25	5330	F	Mechanic	5.00	5.00	5.00
2215000	GS25	5331	F	Mechanic (T)	2.00	2.00	2.00
2215000	GS25	5340	F	Senior Mechanic	7.00	5.00	5.00
2215000	GS25	5341	F	Senior Mechanic (T)	0.00	1.00	1.00
2215000	GS25	5342	F	Senior Mechanic Specialist	2.00	2.00	2.00
2215000	GS25	5345	F	Fire Equipment Mechanic	2.00	2.00	2.00
2215000	GS25	5360	F	Fleet Management Supervisor	3.00	3.00	1.00
2215000	GS25	5361	F	Fleet Management Supervisor (NC)	0.00	0.00	2.00
2215000	GS25	5370	F	Fleet Management Service Writer	1.00	1.00	1.00
2215000	GS25	5391	F	Fleet Operations Manager	1.00	1.00	1.00
2215000	GS25	5395	F	General Services Operations Superintendent	1.00	1.00	1.00
2215000	GS25	5550	F	Metal Shop Technician	1.00	1.00	1.00
Total					31.00	30.00	30.00

General Services Department / Auto Stores

Full Time

2215100	GS30	1131	F	Inventory Control Specialist (T)	2.00	2.00	2.00
2215100	GS30	2920	F	General Service Worker	1.00	1.00	1.00
2215100	GS30	2980	F	Fuel Truck Operator and Attendant	1.00	1.00	1.00
2215100	GS30	5350	F	Fleet Management Technician	1.00	1.00	1.00
Total					5.00	5.00	5.00

General Services Department / Motor Pool

Full Time

2215200	GS40	0082	F	Senior Office Specialist	1.00	1.00	1.00
2215200	GS40	0430	F	Senior Account Clerk	(1) 1.00	1.00	1.00
Total					2.00	2.00	2.00

(1)

Reclassify (1) Senior Account Clerk to (1) Account Technician; approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

General Services Department / Publishing Services

Full Time							
2230000	GS35	0220	F	Senior Messenger	1.00	0.00	0.00
2230000	GS35	1760	F	Offset Duplicating Equipment Operator II	3.00	3.00	3.00
Total					4.00	3.00	3.00

General Services Department / Capital Projects

Full Time							
2240000	GS50	8125	F	Project Coordinator	1.00	0.00	0.00
2240000	GS50	8131	F	Project Manager (NC)	3.00	3.00	3.00
Total					4.00	3.00	3.00

General Services Department / Airport Administration

Full Time							
2245000	GS55	0082	F	Senior Office Specialist	1.00	1.00	1.00
2245000	GS55	0690	F	Airport Customer Service Representative (1)	0.00	1.00	1.00
2245000	GS55	2940	F	Airport Operations Specialist	2.00	2.00	2.00
2245000	GS55	2960	F	Senior Airport Operations Specialist	1.00	1.00	1.00
2245000	GS55	9530	F	Administrative Analyst	1.00	1.00	1.00
2245000	GS55	9702	F	Airport Manager (NC)	1.00	1.00	1.00
Total					6.00	7.00	7.00

(1) Add (1) Airport Customer Service Representative (T) position; approved with budget adoption.

Department Total	73.25	71.25	71.25
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GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Human Resources Department / Administration							
Full Time							
2100000	HR00	0356	F	Senior Administrative Assistant (NC)	1.00	1.00	1.00
2100000	HR00	8648	F	Safety Officer (NC)	1.00	1.00	1.00
2100000	HR00	8699	F	Human Resources Specialist (NC)	7.00	7.00	7.00
2100000	HR00	8709	F	Human Resources Analyst (NC)	5.00	5.00	5.00
2100000	HR00	8720	F	Senior Human Resources Analyst	1.00	1.00	1.00
2100000	HR00	8721	F	Senior Human Resources Analyst (NC)	1.00	1.00	1.00
2100000	HR00	8732	F	Principal Human Resources Analyst (NC)	4.00	4.00	4.00
2100000	HR00	8738	F	Deputy Human Resources Director (NC)	2.00	2.00	2.00
2100000	HR00	8740	F	Human Resources Director	1.00	1.00	1.00
2100000	HR00	9256	F	Business Systems Support Manager (NC)	1.00	1.00	1.00
Subtotal					24.00	24.00	24.00
Part Time							
2100000	HR00	9510	N	Administrative Intern	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					25.00	25.00	25.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Human Resources Department / Workers Compensation							
Full Time							
2115100	HR30	0140	F	Workers Compensation Assistant (C)	1.00	1.00	1.00
2115100	HR30	0141	F	Workers Compensation Assistant (C) (NC)	1.00	1.00	1.00
2115100	HR30	8620	F	Claims Administrator	1.00	1.00	1.00
2115100	HR30	8621	F	Senior Claims Administrator (NC)	1.00	1.00	1.00
2115100	HR30	8625	F	Workers Compensation Supervisor	1.00	1.00	1.00
Total					5.00	5.00	5.00
Department Total					30.00	30.00	30.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Innovation and Technology Department / Administration

Full Time

2400000	IS00	0356	F	Senior Administrative Assistant (NC)	1.00	1.00	1.00
2400000	IS00	0460	F	Accounting Technician	1.00	1.00	1.00
2400000	IS00	9210	F	Deputy Chief Information Officer (NC)	1.00	1.00	1.00
2400000	IS00	9220	F	Chief Innovation Officer	1.00	1.00	1.00
2400000	IS00	9227	F	Systems Manager (1)	1.00	0.00	0.00
2400000	IS00	9235	F	Senior Systems Administrator (2)	1.00	0.00	0.00
2400000	IS00	9239	F	Innovation & Technology Officer II (NC) (3)	4.00	0.00	0.00
2400000	IS00	9240	F	Innovation & Technology Officer I (NC) (4)	3.00	1.00	1.00
2400000	IS00	9244	F	Innovation Security Officer (NC) (5)	1.00	0.00	0.00
2400000	IS00	9520	F	Telecommunications Technician (6)	1.00	0.00	0.00
2400000	IS00	9525	F	Senior Administrative Analyst (NC)	1.00	1.00	1.00
Total					16.00	6.00	6.00

- (1) Move (1) Systems Manager position from Administration (2400000) to Operations (2410000); approved with budget adoption.
- (2) Delete (1) vacant and unfunded Systems Administrator position; approved with budget adoption.
- (3) Move (4) Innovation & Technology Officer II (NC) positions from Administration (2400000) and allocate (1) position to Network (2405000), (1) position to Operations (2410000), (1) position to Applications (2415000) and (1) position to Project Management (2435000); approved with budget adoption.
- (4) Move (2) Innovation & Technology Officer I (NC) positions from Administration (2400000) and allocate (1) position to Client Services (2422000) and (1) position to GIS (243000); approved with budget adoption.
- (5) Move (1) Innovation Security Officer (NC) position from Administration (2400000) to Cybersecurity (2425000); approved with budget adoption.
- (6) Delete (1) vacant and unfunded Telecommunications Technician position; approved with budget adoption.

Innovation and Technology Department / Network

Full Time							
2405000	IS00	9239	F	Innovation & Technology Officer II (NC) (3)	0.00	1.00	1.00
Total					0.00	1.00	1.00

- (3) Move (4) Innovation & Technology Officer II (NC) positions from Administration (2400000) and allocate (1) position to Network (2405000), (1) position to Operations (2410000), (1) position to Applications (2415000) and (1) position to Project Management (2435000);

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Innovation and Technology Department / Operations

Full Time

2410000	IS00	9239	F	Innovation & Technology Officer II (NC)	(3)	0.00	1.00	1.00
2410000	IS00	9227	F	Systems Manager	(1)	0.00	1.00	1.00
Total						0.00	2.00	2.00

- (1) Move (1) Systems Manager position from Administration (2400000) to Operations (2410000); approved with budget adoption.
- (3) Move (4) Innovation & Technology Officer II (NC) positions from Administration (2400000) and allocate (1) position to Network (2405000), (1) position to Operations (2410000), (1) position to Applications (2415000) and (1) position to Project Management (2435000); approved with budget adoption.

Innovation and Technology Department / Applications

Full Time

2415000	IS00	9239	F	Innovation & Technology Officer II (NC)	(3)	0.00	1.00	1.00
Total						0.00	1.00	1.00

- (3) Move (4) Innovation & Technology Officer II (NC) positions from Administration (2400000) and allocate (1) position to Network (2405000), (1) position to Operations (2410000), (1) position to Applications (2415000) and (1) position to Project Management (2435000); approved with budget adoption.

Innovation and Technology Department / Client Services

Full Time

2420000	IS00	9240	F	Innovation & Technology Officer I (NC)	(4)	0.00	1.00	1.00
Total						0.00	1.00	1.00

- (4) Move (2) Innovation & Technology Officer I (NC) positions from Administration (2400000) and allocate (1) position to Client Services (2422000) and (1) position to GIS (243000); approved with budget adoption.

Innovation and Technology Department / Cybersecurity

Full Time

2425000	IS00	9244	F	Innovation Security Officer (NC)	(5)	0.00	1.00	1.00
Total						0.00	1.00	1.00

- (5) Move (1) Innovation Security Officer (NC) position from Administration (2400000) to Cybersecurity (2425000); approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent			
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18	
Innovation and Technology Department / GIS								
Full Time								
2430000	IS00	9240	F	Innovation & Technology Officer I (NC)	(4)	0.00	1.00	1.00
Total						0.00	1.00	1.00
(4) Move (2) Innovation & Technology Officer I (NC) positions from Administration (2400000) and allocate (1) position to Client Services (2422000) and (1) position to GIS (243000); approved with budget adoption.								
Innovation and Technology Department / Project Management								
Full Time								
2435000	IS00	9239	F	Innovation & Technology Officer II (NC)	(3)	0.00	1.00	1.00
Total						0.00	1.00	1.00
(3) Move (4) Innovation & Technology Officer II (NC) positions from Administration (2400000) and allocate (1) position to Network (2405000), (1) position to Operations (2410000), (1) position to Applications (2415000) and (1) position to Project Management (2435000); approved with budget adoption.								
Department Total						16.00	14.00	14.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Museum & Cultural Affairs Department / Administration							
Full Time							
5300000	MU00	0024	F	Office Specialist (T)	1.00	1.00	1.00
5300000	MU00	0082	F	Senior Office Specialist	1.00	1.00	1.00
5300000	MU00	6195	F	Museum and Cultural Affairs Director	1.00	1.00	1.00
5300000	MU00	9540	F	Senior Administrative Analyst	1.00	1.00	1.00
Subtotal					4.00	4.00	4.00
Part Time							
5300000	MU00	8125	F	Project Coordinator	(1)(2) 0.00	0.75	0.75
Subtotal					0.00	0.75	0.75
Total					4.00	4.75	4.75

- (1) Transfer (1) Project Coordinator position from Facilities and Operations (530500) to Administration (530000); approved with budget adoption.
 (2) This position is unfunded

Museum & Cultural Affairs Department / Facilities and Operations

Full Time							
5305000	MU05	5995	F	Archivist	1.00	1.00	1.00
5305000	MU05	6086	F	Associate Curator of Collections (T)	2.00	2.00	2.00
5305000	MU05	6090	F	Museum Maintenance Worker	1.00	2.00	2.00
5305000	MU05	6128	F	Associate Education Curator (Science)	1.00	1.00	1.00
5305000	MU05	6129	F	Associate Education Curator (Science)(T)	1.00	1.00	1.00
5305000	MU05	6130	F	Education Curator	1.00	1.00	1.00
5305000	MU05	6150	F	Senior Museum Curator	1.00	1.00	1.00
5305000	MU05	6160	F	Museum Curator	(2) 2.00	2.00	2.00
5305000	MU05	9983	F	General Service Worker (T)	1.00	0.00	0.00
Subtotal					11.00	11.00	11.00
Part Time							
5305000	MU05	6086	H	Associate Curator of Collections (T)	0.50	0.50	0.50
5305000	MU05	9983	T	Project Coordinator	(1) 0.75	0.00	0.00
Subtotal					1.25	0.50	0.50
Total					12.25	11.50	11.50

- (1) Transfer (1) Project Coordinator position from Facilities and Operations (530500) to Administration (530000); approved with budget adoption.
 (2) (1) Museum Curator position is unfunded

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Museum & Cultural Affairs Department /Arts and Cultural Affairs							
Full Time							
5310000	MU10	8111	F	Project Assistant (NC)	0.00	2.00	2.00
5310000	MU10	8124	F	Project Coordinator (NC)	0.00	3.00	3.00
5310000	MU10	8134	F	Arts & Culture Project Assistant (NC)	2.00	0.00	0.00
5310000	MU10	8136	F	Arts & Culture Manager (NC)	1.00	1.00	1.00
5310000	MU10	8137	F	Arts & Culture Project Coordinator (NC)	3.00	0.00	0.00
Subtotal					6.00	6.00	6.00
Part Time							
5310000	MU10	8137	T	Arts & Culture Project Coordinator (NC)	0.50	0.50	0.50
Subtotal					0.50	0.50	0.50
Total					6.50	6.50	6.50
Department Total					22.75	22.75	22.75

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Office of the City Attorney							
Full Time							
1300000	LG00	0320	F	Legal Support Specialist (NC)	8.00	8.00	8.00
1300000	LG00	8910	F	Paralegal (NC)	5.00	4.00	4.00
1300000	LG00	8920	F	Deputy City Attorney (NC)	11.00	11.00	11.00
1300000	LG00	8925	F	Legal Services Manager (NC)	1.00	1.00	1.00
1300000	LG00	8980	F	Supervising Deputy City Attorney	3.00	3.00	3.00
1300000	LG00	8990	F	City Attorney	1.00	1.00	1.00
Subtotal					29.00	28.00	28.00
(1) Delete (1) vacant unfunded Paralegal (NC) position; approved with budget adoption.							
Part Time							
1300000	LG00	8915	N	Law Clerk	0.50	0.50	0.50
Subtotal					0.50	0.50	0.50
Total					29.50	28.50	28.50
Department Total					29.50	28.50	28.50

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Office of the City Clerk / Administration and Support							
Full Time							
1200000	CK00	0115	F	City Clerk Specialist (NC) (C)	4.00	4.00	4.00
1200000	CK00	0117	F	Deputy City Clerk (NC) (C)	4.00	4.00	4.00
1200000	CK00	0131	F	Assistant City Clerk (NC)	1.00	1.00	1.00
1200000	CK00	9720	F	City Clerk	1.00	1.00	1.00
Total					10.00	10.00	10.00
Department Total					10.00	10.00	10.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Office of the City Manager / Administration							
Full Time							
1100000	CM00	0347	F	Administrative Assistant (C)	1.00	1.00	1.00
1100000	CM00	0353	F	Senior Administrative Assistant	1.00	0.00	0.00
1100000	CM00	0360	F	Executive Assistant	(1) 2.00	1.00	1.00
1100000	CM00	0361	F	Executive Assistant (NC)	2.00	2.00	2.00
1100000	CM00	8461	F	Principal Management Analyst (NC)	(2) 3.00	2.00	2.00
1100000	CM00	9770	F	Assistant City Manager	3.00	3.00	3.00
1100000	CM00	9790	F	City Manager	1.00	1.00	1.00
Total					13.00	10.00	10.00

- (1) Reclassify (1) Executive Assistant position to Administrative Analyst and transfer to the Riverside Public Library; approved with budget adoption
- (2) Reclassify (1) Principal Management Analyst position to Intergovernmental and Communications Officer and transfer to Intergovernmental Relations (115500); approved with budget adoption.

Office of the City Manager / Community Police Review Commission

Full Time							
1125000	CM25	0086	F	Senior Office Specialist (C)	1.00	1.00	1.00
Total					1.00	1.00	1.00

Office of the City Manager / Communications Office

Full Time							
1140000	CM35	7802	F	Principal Graphics Technician	1.00	1.00	1.00
1140000	CM35	8110	F	Project Assistant	(1) 0.50	1.00	1.00
1140000	CM35	8124	F	Project Coordinator (NC)	1.00	1.00	1.00
1140000	CM35	8151	F	Economic Development Marketing Manager (NC)	1.00	1.00	1.00
1140000	CM35	8153	F	Seizing Our Destiny Project Coordinator (NC)	(2) 1.00	0.00	0.00
1140000	CM35	9650	F	Public Information Officer (NC)	1.00	1.00	1.00
1140000	CM35	9651	F	Intergovernmental and Communications Officer (NC)	(3) 1.00	0.00	0.00
1140000	CM35	9661	F	Senior Communications Technician	1.00	1.00	1.00
1140000	CM35	7803	F	Graphics Technician	(4) 0.00	1.00	1.00
1140000	CM35	9161	F	Web Designer	(5) 0.00	1.00	1.00
Subtotal					7.50	8.00	8.00

- (1) Add (0.50) Project Assistant; approved with budget adoption
- (2) (1) Seizing Our Destiny Project Coordinator (NC) is unfunded
- (3) Transfer (1) Intergovernmental and Communications Officer position to Public Relations (115000) and reclassify as Communications Officer; approved with budget adoption.
- (4) Add (1) Graphics Technician; approved with budget adoption
- (5) Add (1) Web Designer; approved with budget adoption

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Part Time							
1140000	CM35	9300	N	Extra Help	0.00	0.20	0.20
1140000	CM35	9510	N	Administrative Intern	0.50	0.00	0.00
1140000	CM35	9662	H	Communications Technician (T)	1.49	2.60	2.60
				Subtotal	1.99	2.80	2.80
				Total	9.49	10.80	10.80
Office of the City Manager / Internal Audit							
Full Time							
1145000	CM37	8313	F	Senior Internal Auditor (NC)	1.00	1.00	1.00
1145000	CM37	8316	F	Internal Audit Manager (NC)	1.00	1.00	1.00
				Total	2.00	2.00	2.00
Office of the City Manager / Public Relations							
Full Time							
1150000	CM35	9653	F	Communications Officer (NC)	(1) 0.00	1.00	1.00
				(1) Transferred (1) Intergovernmental and Communications Officer position to Public Relations (115000) and reclassified as Communications Officer; approved with budget adoption.			
				Total	0.00	1.00	1.00
Office of the City Manager / Intergovernmental Relations							
Full Time							
1155000	CM35	9651	F	Intergovernmental and Communications Officer (NC)	(1) 0.00	1.00	1.00
				Total	0.00	1.00	1.00
				(1) Transferred (1) Principal Management Analyst position from Administration (110000) and reclassified as Intergovernmental and Communications Officer; approved with budget adoption.			
				Department Total	25.49	25.80	25.80

GL Key	PCN			Description	Full Time Equivalent			
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18	
Office of the Mayor								
Full Time								
0100000	MY00	0087	F	Senior Office Specialist (NC) (C)	1.00	1.00	1.00	
0100000	MY00	9642	F	Chief of Staff (NC)	1.00	1.00	1.00	
0100000	MY00	9645	F	International Affairs & Protocol Officer (NC)	1.00	1.00	1.00	
0100000	MY00	9800	F	Mayor	1.00	1.00	1.00	
0100000	MY00	9881	F	Administrative Assistant to the Mayor (NC)	1.00	1.00	1.00	
Subtotal					5.00	5.00	5.00	
Part Time								
0100000	MY00	9510	N	Administrative Intern	(1)	0.00	0.25	0.25
Subtotal					0.00	0.25	0.25	
Total					5.00	5.25	5.25	

(1) Add (1) Administrative Paid Intern approved; with budget adoption

Office of the Mayor / Community Relations

Full Time							
0120000	MY10	9635	F	Assistant to the Mayor (NC)	2.00	2.00	2.00
Total					2.00	2.00	2.00
Department Total					7.00	7.25	7.25

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Parks, Recreation, and Community Services Department / Administration							
Full Time							
5200000	PR00	0024	F	Office Specialist (T)	1.00	1.00	1.00
5200000	PR00	0356	F	Senior Administrative Assistant (NC)	1.00	1.00	1.00
5200000	PR00	0460	F	Accounting Technician	1.00	1.00	1.00
5200000	PR00	6511	F	Deputy Park & Recreation Director (NC)	1.00	1.00	1.00
5200000	PR00	6520	F	Park and Recreation Director	1.00	1.00	1.00
5200000	PR00	7710	F	Park Projects Inspector	1.00	0.00	0.00
5200000	PR00	7870	F	Senior Park Planner	1.00	1.00	1.00
5200000	PR00	8131	F	Project Manager (NC)	1.00	1.00	1.00
5200000	PR00	8450	F	Senior Management Analyst	1.00	1.00	1.00
5200000	PR00	9530	F	Administrative Analyst	1.00	1.00	1.00
Total					10.00	9.00	9.00

(1) Delete 1.0 FTE unfunded, vacant Inspector

Parks, Recreation, and Community Services Department / Recreation

Full Time							
5205000	PR15	6420	F	Recreation Services Coordinator	8.00	7.00	7.00
5205000	PR15	6421	F	Recreation Services Coordinator (T)	3.00	4.00	4.00
5205000	PR15	6480	F	Recreation Supervisor	3.00	3.00	3.00
5205000	PR15	6490	F	Recreation Superintendent	1.00	1.00	1.00
Subtotal					15.00	15.00	15.00
Part Time							
5205000	PR15	2930	N	General Service Worker	2.25	2.25	2.25
5205000	PR15	6260	N	Lifeguard/Instructor	11.05	11.05	11.05
5205000	PR15	6280	N	Pool Manager	2.04	2.04	2.04
5205000	PR15	6285	N	Assistant Aquatics Coordinator	1.09	1.09	1.09
5205000	PR15	6350	N	Recreation Leader (1)	34.28	31.44	31.44
5205000	PR15	6380	H	Assistant Recreation Coordinator (2) (3)	2.50	1.50	1.50
5205000	PR15	6380	T	Assistant Recreation Coordinator	1.50	1.50	1.50
5205000	PR15	6381	H	Assistant Recreation Coordinator (T)	1.50	2.00	2.00
5205000	PR15	6381	N	Assistant Recreation Coordinator (T)	2.00	2.00	2.00
5205000	PR15	6381	T	Assistant Recreation Coordinator (T)	2.25	2.75	2.75
5205000	PR15	6580	N	Instructor	1.98	1.98	1.98
Subtotal					62.44	59.60	59.60
Total					77.44	74.60	74.60

(1) Move 2.84 FTE Rec Leaders to Community Services Division 521500 to align with program

(2) Delete 0.50 FTE half-time benefitted Assistant Recreation Coordinator.

(3) Add 0.50 FTE three-quarter time benefitted Assistant Recreation Coordinator

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Parks, Recreation, and Community Services Department / Parks							
Full Time							
5215000	PR20	2985	F	Park Maintenance Worker II	6.00	5.00	5.00
5215000	PR20	2986	F	Park Maintenance Worker II (T)	3.00	4.00	4.00
5215000	PR20	3005	F	Park Maintenance Specialist	4.00	2.00	2.00
5215000	PR20	3006	F	Park Maintenance Specialist (T)	1.00	3.00	3.00
5215000	PR20	3016	F	Park Supervisor (NC)	2.00	2.00	2.00
5215000	PR20	3020	F	Park Maintenance Crew Leader	3.00	3.00	3.00
5215000	PR20	3025	F	Park Superintendent	1.00	1.00	1.00
5215000	PR20	3035	F	Landscape Maintenance Inspector	3.00	3.00	3.00
5215000	PR20	4370	F	Maintenance Electrician	1.00	1.00	1.00
5215000	PR20	4372	F	Maintenance Electrician (T)	1.00	1.00	1.00
5215000	PR20	4440	F	Air Conditioning Technician	1.00	1.00	1.00
5215000	PR20	7855	F	Transportation and Trails Coordinator	1.00	1.00	1.00
5215000	PR20	9525	F	Senior Administrative Analyst (NC)	1.00	1.00	1.00
5215000	PR20	9531	F	Administrative Analyst (NC)	1.00	1.00	1.00
Subtotal					29.00	29.00	29.00
Part Time							
5215000	PR20	2930	N	General Service Worker	6.00	6.00	6.00
5215000	PR20	2995	N	Weekend Crew Supervisor	2.25	2.25	2.25
Subtotal					8.25	8.25	8.25
Total					37.25	37.25	37.25
Parks, Recreation, and Community Services Department / Fairmount Park Golf Course							
Full Time							
5215400	PR46	6480	F	Recreation Supervisor	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Part Time							
5215400	PR46	2930	N	General Service Worker	(1) 1.75	0.50	0.50
5215400	PR46	6381	T	Assistant Recreation Coordinator (T)	0.75	0.75	0.75
5215400	PR46	6580	N	Instructor	(2) 1.25	1.75	1.75
5215400	PR15	6350	N	Recreation Leader	(3) 0.00	0.75	0.75
Subtotal					3.75	3.75	3.75
Total					4.75	4.75	4.75

(1) Delete (1.25) part-time non-benefitted General Service Worker positions.

(2) Add (0.50) part-time non-benefitted Instructor positions

(3) Add (0.75) part-time non-benefitted Recreation Leader positions.

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Parks, Recreation, and Community Services Department / Community Services							
Full Time							
5225000	PR30	6420	F	Recreation Services Coordinator	3.00	2.00	2.00
5225000	PR30	6421	F	Recreation Services Coordinator (T)	2.00	3.00	3.00
5225000	PR30	6480	F	Recreation Supervisor	2.00	2.00	2.00
5225000	PR30	6490	F	Recreation Superintendent	1.00	1.00	1.00
5225000	PR30	8756	F	Outreach Worker (NC)	(1) 1.00	1.00	1.00
Subtotal					9.00	9.00	9.00
Part Time							
5225000	PR30	6350	N	Recreation Leader	(2) 9.99	12.83	12.83
5225000	PR30	6380	H	Assistant Recreation Coordinator	0.50	0.50	0.50
5225000	PR30	6381	H	Assistant Recreation Coordinator (T)	2.00	2.00	2.00
5225000	PR30	6580	N	Instructor	2.30	2.30	2.30
Subtotal					14.79	17.63	17.63
Total					23.79	26.63	26.63

(1) Fund additional (0.25) half-time benefitted Outreach Worker in Community Services Division previously authorized but not funded.

(2) Moved (2.84) Recreation Leaders to Community Services Division 521500 to align with program demands.

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Parks, Recreation, and Community Services Department / Special Transit Services							
Full Time							
5200200	PR10	0025	F	Office Specialist	1.00	1.00	1.00
5200200	PR10	0087	F	Senior Office Specialist (NC)(C)	1.00	1.00	1.00
5200200	PR10	3940	F	Minibus Driver/Scheduler	4.00	4.00	4.00
5200200	PR10	3941	F	Minibus Driver/Scheduler (T)	(1) 1.00	2.00	2.00
5200200	PR10	3950	F	Minibus Driver	16.00	14.00	14.00
5200200	PR10	3952	F	Minibus Driver (T)	11.00	13.00	13.00
5200200	PR10	6430	F	Special Transit Supervisor	1.00	1.00	1.00
5200200	PR10	9525	F	Senior Administrative Analyst (NC)	1.00	1.00	1.00
Subtotal					36.00	37.00	37.00
Part Time							
5200200	PR10	3950	N	Minibus Driver	1.75	1.75	1.75
5200200	PR10	3952	H	Minibus Driver (T)	(2) 1.50	0.00	0.00
5200200	PR10	3952	N	Minibus Driver (T)	2.50	2.50	2.50
Subtotal					5.75	4.25	4.25
Total					41.75	41.25	41.25
(1) Add (1) Minbus Driver/Scheduler position							
(2) Delete (1.5) half-time benefitted Minibus Driver positions							
Department Total					194.98	193.48	193.48

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized	Authorized	Authorized
					2015/16	2016/17	2017/18
Police Department / Office of the Chief of Police							
Full Time							
3100000	PD00	0347	F	Administrative Assistant (C)	2.00	2.00	2.00
3100000	PD00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
3100000	PD00	2240	F	Police Detective	2.00	2.00	2.00
3100000	PD00	2300	F	Police Sergeant	4.00	4.00	4.00
3100000	PD00	2320	F	Police Lieutenant	1.00	1.00	1.00
3100000	PD00	2356	F	Deputy Police Chief (NC)	2.00	2.00	2.00
3100000	PD00	2358	F	Assistant Police Chief (NC)	1.00	1.00	1.00
3100000	PD00	2360	F	Police Chief	1.00	1.00	1.00
3100000	PD00	2670	F	Police Administrative Specialist	1.00	1.00	1.00
Total					15.00	15.00	15.00

Police Department / Community Services Bureau

Full Time							
3101000	PD01	0347	F	Administrative Assistant (C)	1.00	1.00	1.00
3101000	PD01	2240	F	Police Officer	6.00	6.00	6.00
3101000	PD01	2320	F	Police Lieutenant	1.00	1.00	1.00
3101000	PD01	2571	F	Police Service Representative	1.00	1.00	1.00
3101000	PD01	2673	F	Police Program Coordinator	1.00	1.00	1.00
3101000	PD01	2675	F	Police Program Supervisor	2.00	2.00	2.00
Total					12.00	12.00	12.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized	Authorized	Authorized
					2015/16	2016/17	2017/18
Police Department / Support Services							
Full Time							
3102000	PD02	0082	F	Senior Office Specialist	2.00	2.00	2.00
3105000	PD05	0084	F	Senior Office Specialist (T)	1.00	1.00	1.00
3102000	PD02	2240	F	Police Officer	6.00	6.00	6.00
3102000	PD02	2260	F	Police Detective	1.00	1.00	1.00
3102000	PD02	2300	F	Police Sergeant	2.00	2.00	2.00
3102000	PD02	2320	F	Police Lieutenant	2.00	2.00	2.00
3102000	PD02	2340	F	Police Captain	1.00	1.00	1.00
3102000	PD02	2600	F	Range Master	1.00	1.00	1.00
3102000	PD02	2571	F	Police Service Representative	2.00	3.00	2.00
3102000	PD02	2650	F	Police Property Specialist	4.00	4.00	4.00
3102000	PD02	2651	F	Police Property Specialist (T)	2.00	2.00	2.00
3102000	PD02	2654	F	Police Records Specialist (T)	4.00	4.00	4.00
3102000	PD02	2665	F	Police Records Specialist	14.00	14.00	14.00
3102000	PD02	2659	F	Senior Police Records Specialist	9.00	9.00	9.00
3102000	PD02	2662	F	Senior Police Records Specialist (T)	1.00	1.00	1.00
3102000	PD02	2663	F	Police Records/Information Manager	1.00	1.00	1.00
3102000	PD02	2670	F	Police Administrative Specialist	2.00	2.00	2.00
3102000	PD02	2673	F	Police Program Coordinator	2.00	1.00	2.00
3102000	PD02	2675	F	Police Program Supervisor (1)	7.00	6.00	6.00
3102000	PD02	2700	F	Police Records System Analyst	1.00	1.00	1.00
Subtotal					65.00	64.00	64.00
Part Time							
3102000	PD02	2430	N	Police Cadet	7.00	7.00	7.00
3102000	PD02	2605	T	Assistant Range Master	0.75	0.75	0.75
Subtotal					7.75	7.75	7.75
Total					72.75	71.75	71.75

- (1) Transfer (1) Police Records Supervisor position from PD/Support Services (3102000) to PD/Central Investigations (3130000)

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Police Department / Administrative Services

Full Time

3105000	PD05	0084	F	Senior Office Specialist (T)	1.00	1.00	1.00
3105000	PD05	0410	F	Account Clerk II	2.00	2.00	2.00
3105000	PD05	0420	F	Account Clerk II (C)	1.00	1.00	1.00
3105000	PD05	0465	F	Accounting Technician (C)	1.00	1.00	1.00
3105000	PD05	2673	F	Police Program Coordinator	1.00	1.00	1.00
3105000	PD05	2860	F	Custodian	4.00	4.00	4.00
3105000	PD05	2861	F	Custodian (T)	2.00	2.00	2.00
3105000	PD05	2880	F	Senior Custodian	1.00	1.00	1.00
3105000	PD05	5330	F	Mechanic	1.00	1.00	1.00
3105000	PD05	5640	F	Police Fleet Maintenance Coordinator	1.00	1.00	1.00
3105000	PD05	8280	F	Senior Accountant	1.00	1.00	1.00
3105000	PD05	8450	F	Senior Management Analyst	2.00	2.00	2.00
3105000	PD05	9530	F	Administrative Analyst	1.00	1.00	1.00
3105000	PD05	9574	F	Police Administrator	1.00	1.00	1.00
Subtotal					20.00	20.00	20.00

Part Time

3105000	PD05	2930	N	General Service Worker	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					21.00	21.00	21.00

Police Department / Communications

Full Time

3110000	PD10	2300	F	Police Sergeant	1.00	1.00	1.00
3110000	PD10	2490	F	Public Safety Dispatcher I	4.00	4.00	4.00
3110000	PD10	2493	F	Public Safety Dispatcher II	41.00	41.00	41.00
3110000	PD10	2510	F	Public Safety Communications Supervisor	6.00	6.00	6.00
3110000	PD10	2515	F	Police Communications System Analyst	1.00	1.00	1.00
Total					53.00	53.00	53.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Police Department / Field Operations

Full Time

3115000	PD15	0082	F	Senior Office Specialist	1.00	1.00	1.00
3115000	PD15	2240	F	Police Officer	177.00	166.00	166.00
3115000	PD15	2260	F	Police Detective	5.00	5.00	5.00
3115000	PD15	2300	F	Police Sergeant	27.00	27.00	27.00
3115000	PD15	2320	F	Police Lieutenant	8.00	8.00	8.00
3115000	PD15	2340	F	Police Captain	1.00	1.00	1.00
3115000	PD15	2422	F	Senior Parking Control Representative	3.00	3.00	3.00
3115000	PD15	2571	F	Police Service Representative	2.00	2.00	2.00
3115000	PD15	2673	F	Police Program Coordinator	1.00	1.00	1.00
3115000	PD15	9530	F	Administrative Analyst	1.00	1.00	1.00
Total					226.00	215.00	215.00

Police Department / Aviation

Full Time

3120000	PD20	2240	F	Police Officer	1.00	1.00	1.00
3120000	PD20	2280	F	Police Pilot	7.00	7.00	7.00
3120000	PD20	2300	F	Police Sergeant	1.00	1.00	1.00
3120000	PD20	5430	F	Helicopter Mechanic	1.00	1.00	1.00
3120000	PD20	5450	F	Senior Helicopter Mechanic	1.00	1.00	1.00
Total					11.00	11.00	11.00

Police Department / Special Operations

Full Time

3125000	PD25	2240	F	Police Officer	39.00	39.00	39.00
3125000	PD25	2260	F	Police Detective	15.00	15.00	15.00
3125000	PD25	2300	F	Police Sergeant	7.00	7.00	7.00
3125000	PD25	2320	F	Police Lieutenant	5.00	5.00	5.00
3125000	PD25	2340	F	Police Captain	1.00	1.00	1.00
3125000	PD25	2571	F	Police Service Representative	4.00	4.00	4.00
3125000	PD25	9137	F	Crime Analyst	3.00	3.00	3.00
3125000	PD25	9139	F	Supervising Crime Analyst	1.00	1.00	1.00
3125000	PD25	9241	F	Programmer Analyst	1.00	1.00	1.00
Total					76.00	76.00	76.00

GL Key	PCN			Description	Full Time Equivalent			
	Loc	Job	Type		Authorized	Authorized	Authorized	
					2015/16	2016/17	2017/18	
Police Department / Central Investigations								
Full Time								
3130000	PD30	2240	F	Police Officer	1.00	1.00	1.00	
3130000	PD30	2260	F	Police Detective	26.00	26.00	26.00	
3130000	PD30	2300	F	Police Sergeant	4.00	4.00	4.00	
3130000	PD30	2320	F	Police Lieutenant	1.00	1.00	1.00	
3130000	PD30	2340	F	Police Captain	1.00	1.00	1.00	
3130000	PD30	2571	F	Police Service Representative	1.00	1.00	1.00	
3130000	PD30	2615	F	Senior Evidence Technician	2.00	3.00	3.00	
3130000	PD30	2620	F	Supervising Evidence Technician	1.00	1.00	1.00	
3130000	PD30	2659	F	Police Records Specialist III	1.00	1.00	1.00	
3130000	PD30	2675	F	Police Program Supervisor	(1)	1.00	1.00	
Total					39.00	40.00	40.00	

(1) Transfer (1) Police Records Supervisor position from PD/Support Services (3102000) to PD/Central Investigations (3130000)

Police Department / Special Investigations

Full Time							
3135000	PD30	0024	F	Office Specialist (T)	1.00	1.00	1.00
3135000	PD35	0082	F	Senior Office Specialist	1.00	1.00	1.00
3135000	PD35	2240	F	Police Officer	1.00	1.00	1.00
3135000	PD35	2260	F	Police Detective	20.00	20.00	20.00
3135000	PD35	2300	F	Police Sergeant	4.00	4.00	4.00
3135000	PD35	2320	F	Police Lieutenant	1.00	1.00	1.00
3135000	PD35	2571	F	Police Service Representative	1.00	1.00	1.00
Total					29.00	29.00	29.00
Department Total					554.75	543.75	543.75

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Public Works Department / Administration								
Full Time								
4100000	PW00	0082	F	Senior Office Specialist	(1)	1.00	0.00	0.00
4100000	PW00	0356	F	Senior Administrative Assistant (NC)		1.00	1.00	1.00
4100000	PW00	2581	F	Emergency Services Coordinator (NC)		1.00	1.00	1.00
4100000	PW00	7213	F	Deputy Public Works Director/Field Operations (NC)		1.00	1.00	1.00
4100000	PW00	7217	F	Deputy Public Works Director/City Engineer (NC)	(2)	0.00	1.00	1.00
4100000	PW00	7400	F	Public Works Director		1.00	1.00	1.00
4100000	PW00	8460	F	Principal Management Analyst	(3)	1.00	1.00	1.00
4100000	PW00	9540	F	Senior Administrative Analyst	(3)	2.00	1.00	1.00
4100000	PW00	9570	F	Administrative Services Manager	(4)	1.00	0.00	0.00
4100000	PW00	9571	F	Administrative Services Manager (NC)	(5)	0.00	1.00	1.00
Total						9.00	8.00	8.00

- (1) Delete (1) Senior Office Specialist position. Approved with budget adoption.
- (2) Add (1) Deputy Public Works Director/City Engineer (NC) position. Approved with budget adoption.
- (3) Reclass (1) Senior Administrative Analyst position to (1) Principal Management Analyst position; Per results of Human Resources Study.
- (4) Delete (1) Administrative Services Manager position. Approved with budget adoption.
- (5) Add (1) Administrative Services Manager (NC) position. Approved with budget adoption.

Public Works Department / Street Services - Administration and Support

Full Time								
4110000	PW10	0084	F	Senior Office Specialist (T)	(1)	1.00	2.00	2.00
4110000	PW10	0410	F	Account Clerk II	(2)	1.00	0.00	0.00
4110000	PW10	3365	F	Senior Field Services Operations Manager (NC)		1.00	1.00	1.00
4110000	PW10	9050	F	Data Entry Operator	(1)	1.00	0.00	0.00
4110000	PW10	9525	F	Senior Administrative Analyst (NC)		1.00	1.00	1.00
4110000	PW10	9530	F	Administrative Analyst (NC)	(3)	0.00	1.00	1.00
Total						5.00	5.00	5.00

- (1) Reclass (1) Data Entry Operator position to Senior Office Specialist (T) position; Per results of Human Resources Study.
- (2) Delete (1) Account Clerk II position. Approved with budget adoption.
- (3) Add (1) Administrative Analyst (NC) position. Approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent			
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18	
Public Works Department / Street Services - Street Maintenance								
Full Time								
4110100	PW11	3210	F	Sign Technician		1.00	1.00	1.00
4110100	PW11	3215	F	Senior Sign Technician		1.00	1.00	1.00
4110100	PW11	3230	F	Vector Control Technician		2.00	2.00	2.00
4110100	PW11	3240	F	Street Maintenance Worker	(3)	9.00	6.00	6.00
4110100	PW11	3241	F	Street Maintenance Worker (T)	(4)	1.00	2.00	2.00
4110100	PW11	3260	F	Street Maintenance Specialist	(7)	15.00	14.00	14.00
4110100	PW11	3261	F	Street Maintenance Specialist (T)	6)(8)	1.00	4.00	4.00
4110100	PW11	3270	F	Street Painter	(5)	4.00	1.00	1.00
4110100	PW11	3290	F	Street Maintenance Crew Leader	(1)	4.00	3.00	3.00
4110100	PW11	3291	F	Street Maintenance Crew Leader (T)	(2)	1.00	1.00	1.00
4110100	PW11	3310	F	Street Maintenance Supervisor		4.00	4.00	4.00
4110100	PW11	3311	F	Street Maintenance Supervisor (NC)		1.00	1.00	1.00
4110100	PW11	4000	F	Heavy Equipment Operator	(9)	7.00	6.00	6.00
4110100	PW11	9982	F	General Service Worker	(10)	3.00	2.00	2.00
4110100	PW11	9983	F	General Service Worker (T)	(11)	4.00	3.00	3.00
Subtotal						58.00	51.00	51.00
Part Time								
4110100	PW11	2935	N	General Service Worker (RESET)		6.00	6.00	6.00
Subtotal						6.00	6.00	6.00
Total						64.00	57.00	57.00

- (1) Delete (1) Street Maintenance Crew Leader position. Approved with budget adoption.
- (2) Add (1) Street Maintenance Crew Leader (T) position. Approved with budget adoption.
- (3) Delete (3) Street Maintenance Worker positions. Approved with budget adoption.
- (4) Add (1) Street Maintenance Worker (T) position. Approved with budget adoption.
- (5) Delete (3) Street Painter positions. Approved with budget adoption.
- (6) Add (3) Street Street Maintenance Specialist (T) positions. Approved with budget adoption.
- (7) Delete (1) Street Street Maintenance Specialist position. Approved with budget adoption.
- (8) Add (1) Street Street Maintenance Specialist (T) position. Approved with budget adoption.
- (9) Delete (1) Heavy Equipment Operator position. Approved with budget adoption.
- (10) Delete (1) General Service Worker position. Approved with budget adoption.
- (11) Delete (1) General Service Worker position (T). Approved with budget adoption.

Public Works Department / Forestry & Landscape Maintenance

Full Time							
4110110	PW13	0082	F	Senior Office Specialist	1.00	1.00	1.00
4110110	PW13	3035	F	Landscape Maintenance Inspector	2.00	2.00	2.00
4110110	PW13	3050	F	Tree Maintenance Inspector	3.00	3.00	3.00
4110110	PW13	7866	F	Urban Forester Manager	1.00	1.00	1.00
Total					7.00	7.00	7.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Public Works Department / Storm Drain Maintenance

Full Time

4110300	PW16 3130	F		Wastewater Collection System Technician II	(1)	3.00	1.00	1.00
4110300	PW16 3241	F		Street Maintenance Worker (T)	(2)	1.00	1.00	1.00
4110300	PW16 3261	F		Street Maintenance Specialist (T)	(3)	0.00	2.00	2.00
4110300	PW16 4000	F		Heavy Equipment Operator		1.00	1.00	1.00
Total						5.00	5.00	5.00

- (1) Delete (1) Wastewater Collection System Technician II position. Approved with budget adoption.
 (2) Add (1) Street Maintenance Worker (T) position. Approved with budget adoption.
 (3) Add (2) Street Maintenance Specialist (T) positions. Approved with budget adoption.

Public Works Department / Traffic Signals Maintenance

Full Time

4110400	PW14 5190	F		Traffic Signal Technician II	(1)	6.00	2.00	2.00
4110400	PW14 5191	F		Traffic Signal Technician II (T)	(2)	1.00	3.00	3.00
4110400	PW14 5211	F		Traffic Signal Maintenance Supervisor		1.00	1.00	1.00
4110400	PW14 6765	F		Senior Engineering Aide		1.00	1.00	1.00
Total						9.00	7.00	7.00

- (1) Delete (2) Traffic Signal Technician II positions. Approved with budget adoption.
 (2) Add (2) Traffic Signal Technician II (T) positions. Approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent			
	Loc	Job	Type		Authorized	Authorized	Authorized	
					2015/16	2016/17	2017/18	
Public Works Department / City Engineering Services								
Full Time								
4115000	PW20	0410	F	Account Clerk II	(4)	1.00	0.00	0.00
4115000	PW20	9536	F	Administrative Analyst Trainee	(4)	0.00	1.00	1.00
4115000	PW20	0450	F	Senior Accounting Technician		1.00	1.00	1.00
4115000	PW20	0910	F	Development Services Representative II	(1)	1.00	0.00	0.00
4115000	PW20	0920	F	Development Services Representative III	(2)	1.00	2.00	2.00
4115000	PW20	6765	F	Senior Engineering Aide		2.00	1.00	1.00
4115000	PW20	6780	F	Land Records Technician I	(8)	1.00	1.00	1.00
4115000	PW20	6821	F	Survey Party Chief (T)		1.00	1.00	1.00
4115000	PW20	6841	F	Surveyor (NC)		1.00	1.00	1.00
4115000	PW20	6875	F	Engineering Technician		6.00	6.00	6.00
4115000	PW20	6885	F	Senior Engineering Technician (Civil)		1.00	1.00	1.00
4115001	PW20	7101	F	Assistant Engineer (T)		1.00	1.00	1.00
4115000	PW20	7120	F	Associate Engineer	(9)	7.00	5.00	5.00
4115000	PW20	7130	F	Senior Engineer	(6)	2.00	1.00	1.00
4115000	PW20	7131	F	Senior Engineer (NC)	(7)	2.00	2.00	2.00
4115000	PW20	7141	F	Principal Engineer (NC)	(5)	3.00	1.00	1.00
4115000	PW20	7193	F	Engineering Manager (NC)	(5)	0.00	2.00	2.00
4115000	PW20	7195	F	Plan Check Engineer		1.00	1.00	1.00
4115000	PW20	7226	F	Senior Traffic Engineer (NC)		1.00	1.00	1.00
4115000	PW20	7590	F	Construction Inspector II		9.00	9.00	9.00
4115000	PW20	7591	F	Construction Inspector II (T)		2.00	2.00	2.00
4115000	PW20	7610	F	Senior Construction Inspector		1.00	1.00	1.00
4115000	PW20	7631	F	Chief Construction Inspector (NC)		1.00	1.00	1.00
4115000	PW20	7636	F	Construction Contracts Administrator (NC)		1.00	1.00	1.00
4115000	PW20	9245	F	Senior Programmer Analyst	(3)	1.00	0.00	0.00
4115000	PW20	9372	F	Construction Project Manager (NC)		2.00	2.00	2.00
Total						50.00	45.00	45.00

- (1) Delete (1) Development Services Representative II position. Approved with budget adoption.
- (2) Add (1) Development Services Representative III position. Approved with budget adoption.
- (3) Delete (1) Senior Programmer Analyst position. Approved with budget adoption.
- (4) Reclass (1) Account Clerk II position to (1) Administrative Analyst Trainee position; Per results of Human Resources Study.
- (5) Reclass (2) Principal Engineer (NC) positions to (2) Engineering Manager (NC) positions; Per results of Human Resources Study.
- (6) Delete (1) Senior Engineer position. Approved with budget adoption.
- (7) Add (1) Senior Engineer (NC) position. Approved with budget adoption.
- (8) Add (1) Land Records Technician I position. Approved with budget adoption.
- (9) Delete (2) Associate Engineer positions. Approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent			
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18	
Public Works Department / Traffic Engineering								
Full Time								
4120000	PW25	0082	F	Senior Office Specialist	(1)	1.00	0.00	0.00
4120000	PW25	0345	F	Administrative Assistant	(2)	0.00	1.00	1.00
4120000	PW25	6875	F	Engineering Technician		2.00	2.00	2.00
4120000	PW25	7101	F	Assistant Engineer (T)		1.00	1.00	1.00
4120000	PW25	7123	F	Associate Traffic Engineer (T)		1.00	1.00	1.00
4120000	PW25	7211	F	City Traffic Engineer (NC)		1.00	1.00	1.00
Total						6.00	6.00	6.00

- (1) Delete (1) Senior Office Specialist position. Approved with budget adoption.
 (2) Add (1) Administrative Assistant position. Approved with budget adoption.

Public Works Department / Sewerage Systems - Administration and Regulatory Compliance

Full Time							
4125000	PW30 0025	F	Office Specialist		1.00	0.00	0.00
4125000	PW30 0082	F	Senior Office Specialist	(1)	2.00	1.00	1.00
4125000	PW30 0084	F	Senior Office Specialist (T)		1.00	1.00	1.00
4125000	PW30 0410	F	Account Clerk II	(2)	2.00	1.00	1.00
4125000	PW30 0411	F	Account Clerk II (T)		1.00	1.00	1.00
4125000	PW30 4151	F	Wastewater Operations Manager (NC)		3.00	3.00	3.00
4125000	PW30 4186	F	Wastewater Resources Analyst (NC)		2.00	2.00	2.00
4125000	PW30 7218	F	Deputy Public Works Director/Wastewater (NC)		1.00	1.00	1.00
4125000	PW30 8648	F	Safety Officer (NC)		1.00	1.00	1.00
4125000	PW30 9225	F	Systems Analyst		1.00	1.00	1.00
4125000	PW30 9530	F	Administrative Analyst		1.00	1.00	1.00
4125000	PW30 9531	F	Administrative Analyst (NC)		1.00	1.00	1.00
4125000	PW30 9540	F	Senior Administrative Analyst		1.00	1.00	1.00
4125000	PW30 9525	F	Senior Administrative Analyst (NC)		1.00	1.00	1.00
Total					19.00	16.00	16.00

- (1) Delete (1) Senior Office Specialist position. Approved with budget adoption.
 (2) Delete (1) Account Clerk II position. Approved with budget adoption.

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Public Works Department / Sewerage Systems - Collection System Maintenance								
Full Time								
4125100	PW31	3130	F	Wastewater Collection System Technician II	(4)	6.00	5.00	5.00
4125100	PW31	3131	F	Wastewater Collection System Technician II (T)	(5)	4.00	5.00	5.00
4125100	PW31	3170	F	Wastewater Collection System Crew Leader	(1)	3.00	2.00	2.00
4125100	PW31	3174	F	Sr. Wastewater Collection System Tech. (NC)		1.00	1.00	1.00
4125100	PW31	3175	F	Wastewater Collection System Scheduler		1.00	1.00	1.00
4125100	PW31	4150	F	Wastewater Operations Manager		1.00	1.00	1.00
4125100	PW31	5505	F	Wastewater Mechanical Supervisor		1.00	1.00	1.00
4125100	PW31	9982	F	General Service Worker	(2)	1.00	0.00	0.00
4125100	PW31	9983	F	General Service Worker (T)	(3)	1.00	0.00	0.00
Total						19.00	16.00	16.00

- (1) Delete (1) Wastewater Collection System Crew Leader position. Approved with budget adoption.
 (2) Delete (1) General Service Worker position. Approved with budget adoption.
 (3) Delete (1) General Service Worker (T) position. Approved with budget adoption.
 (4) Delete (1) Wastewater Collection System Technician II position. Approved with budget adoption.
 (5) Add (1) Wastewater Collection System Technician II (T) position. Approved with budget adoption.

Public Works Department / Sewerage Systems - Treatment Services

Full Time								
4125200	PW32	4112	F	Wastewater Plant Operator III		14.00	14.00	14.00
4125200	PW32	4125	F	Wastewater Operations Dispatcher		4.00	4.00	4.00
4125200	PW32	4126	F	Wastewater Operations Dispatcher (T)	(3)	0.00	2.00	2.00
4125200	PW32	4130	F	Senior Wastewater Plant Operator	(1)	2.00	1.00	1.00
4125200	PW32	4131	F	Senior Wastewater Plant Operator (NC)	(2)	4.00	5.00	5.00
4125200	PW32	4140	F	Wastewater Plant Supervisor		2.00	2.00	2.00
4125200	PW32	4141	F	Wastewater Plant Supervisor (NC)		2.00	2.00	2.00
4125200	PW32	4146	F	Wastewater Operations Superintendent (NC)		1.00	1.00	1.00
4125200	PW32	9983	F	General Service Worker		1.00	1.00	1.00
Total						30.00	32.00	32.00

- (1) Delete (1) Senior Wastewater Plant Operator position. Approved with budget adoption.
 (2) Add (1) Senior Wastewater Plant Operator (NC) position. Approved with budget adoption.
 (3) Add (2) Wastewater Operations Dispatcher (T) positions. Approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Public Works Department / Sewerage Systems - Environmental Compliance

Full Time

4125300	PW33 7670	F		Environmental Compliance Inspector II	5.00	5.00	5.00
4125300	PW33 7671	F		Environmental Compliance Inspector II (T)	1.00	1.00	1.00
4125300	PW33 7675	F		Senior Environmental Compliance Inspector I	2.00	2.00	2.00
4125300	PW33 7681	F		Environmental Compliance Supervisor (NC)	1.00	1.00	1.00
Total					9.00	9.00	9.00

Public Works Department / Sewerage Systems - Plant Maintenance

Full Time

4125400	PW34 2910	F		Maintenance Worker I	2.00	2.00	2.00
4125400	PW34 3185	F		Wastewater Maintenance Scheduler	1.00	1.00	1.00
4125400	PW34 5490	F		Wastewater Maintenance Mechanic (1)	12.00	11.00	11.00
4125400	PW34 5491	F		Wastewater Maintenance Mechanic (T) (1)	0.00	1.00	1.00
4125400	PW34 5500	F		Senior Wastewater Maintenance Mechanic (2)	2.00	1.00	1.00
4125400	PW34 5501	F		Senior Wastewater Maintenance Mechanic (NC) (2)	0.00	1.00	1.00
4125400	PW34 5506	F		Wastewater Mechanical Supervisor (NC)	1.00	1.00	1.00
4125400	PW34 9983	F		General Service Worker (T) (3)	2.00	0.00	0.00
Total					20.00	18.00	18.00

- (1) Delete (1) Wastewater Maintenance Mechanic position. Approved with budget adoption.
Add (1) Wasterwater Maintenance Mechanic (T) position. Approved with budget adoption.
- (2) Delete (1) Senior Wastewater Maintenance Mechanic position. Approved with budget adoption.
Add (1) Senior Wasterwater Maintenance Mechanic (NC) position. Approved with budget adoption.
- (3) Delete (2) General Service Worker (T) position. Approved with budget adoption.

Public Works Department / Sewerage Systems - Electrical & Instrumentation Maintenance

Full Time

4125410	PW46 3186	F		Wastewater Maintenance Scheduler (NC)	1.00	1.00	1.00
4125410	PW46 4420	F		Plant and Equipment Electrician	3.00	3.00	3.00
4125410	PW46 4470	F		Wastewater Electrical Supervisor	1.00	1.00	1.00
4125410	PW46 5230	F		Instrument Technician	3.00	3.00	3.00
4125410	PW46 5240	F		Senior Instrument Technician	1.00	1.00	1.00
4125410	PW46 9982	F		General Service Worker FT Regular (1)	1.00	0.00	0.00
Total					10.00	9.00	9.00

- (1) Delete (1) General Service Worker FT Regular position. Approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Public Works Department / Sewerage Systems - SCADA & SPL

Full Time

4125420	PW47 4120	F		Wastewater Control System Technician	1.00	1.00	1.00
4125420	PW47 7035	F		Senior SCADA System Technician	1.00	1.00	1.00
4125420	PW47 7041	F		SCADA System Supervisor	1.00	1.00	1.00
Total					3.00	3.00	3.00

Public Works Department / Sewerage Systems - Warehouse

Full Time

4125430	PW48 1130	F		Inventory Control Specialist	1.00	1.00	1.00
4125430	PW48 1131	F		Inventory Control Specialist (T)	1.00	1.00	1.00
Total					2.00	2.00	2.00

Public Works Department / Sewerage Systems - Laboratory Services

Full Time

4125500	PW35 8025	F		Laboratory Analyst III	(1) 5.00	4.00	4.00
4125500	PW35 8030	F		Laboratory Manager	1.00	1.00	1.00
Total					6.00	5.00	5.00

(1) Delete (1) Laboratory Analyst (III) position. Approved with budget adoption.

Public Works Department / Sewerage Systems - CoGen/Fuel Cell

Full Time

4125800	PW40 5495	F		Wastewater Co-generation Specialist	1.00	1.00	1.00
4125800	PW40 5496	F		Wastewater Co-generation Specialist (T)	1.00	1.00	1.00
Total					2.00	2.00	2.00

Public Works Department / Sewerage Systems - Capital Engineering Services

Full Time

4125900	PW42 7120	F		Associate Engineer	(1) 5.00	2.00	2.00
4125900	PW42 7130	F		Senior Engineer	(2) 1.00	0.00	0.00
4125900	PW42 7141	F		Principal Engineer (NC)	(3) 2.00	2.00	2.00
Total					8.00	4.00	4.00

(1) Delete (2) Associate Engineer positions. Approved with budget adoption.

(2) Delete (1) Senior Engineer position. Approved with budget adoption.

(3) Add (1) Principal Engineer position. Approved with budget adoption.

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18

Public Works Department / Sewerage Systems - Plant Construction Support

Full Time

4125910	PW28 6885	F	Senior Engineering Technician (Civil)	(1)	1.00	0.00	0.00
4125910	PW28 7590	F	Construction Inspector II	(2)	2.00	0.00	0.00
4125910	PW28 7610	F	Senior Construction Inspector	(4)	0.00	1.00	1.00
4125910	PW28 7631	F	Chief Construction Inspector (NC)	(3)	1.00	0.00	0.00
4125910	PW28 7636	F	Construction Contracts Administrator (NC)		1.00	1.00	1.00
4125910	PW28 9372	F	Construction Project Manager (NC)	(5)	1.00	0.00	0.00
Total					6.00	2.00	2.00

- (1) Delete (1) Senior Engineering Technician (Civil) position. Approved with budget adoption.
- (2) Delete (1) Construction Inspector II position. Approved with budget adoption.
- (3) Delete (1) Chief Construction Inspector (NC) position. Approved with budget adoption.
- (4) Add (1) Senior Construction Inspector position. Approved with budget adoption.
- (5) Delete (1) Construction Project Manager (NC) position. Approved with budget adoption.

Public Works Department / Solid Waste Services - Administration

Full Time

4130000	PW43 0082	F	Senior Office Specialist	(1)	1.00	0.00	0.00
4130000	PW43 0084	F	Senior Office Specialist (T)	(2)	0.00	1.00	1.00
4130000	PW43 3361	F	Field Services Operations Manager (NC)		1.00	1.00	1.00
4130000	PW43 9525	F	Senior Administrative Analyst (NC)		1.00	1.00	1.00
4130000	PW43 9531	F	Administrative Analyst (NC)		1.00	1.00	1.00
Total					4.00	4.00	4.00

- (1) Delete (1) Senior Office Specialist position. Approved with budget adoption.
- (2) Add (1) Senior Office Specialist (T) position. Approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Public Works Department / Solid Waste Services - Collection Services							
Full Time							
4130100	PW41	3240	F	Street Maintenance Worker	1.00	1.00	1.00
4130100	PW41	3390	F	Solid Waste Operator	3.00	2.00	2.00
4130100	PW41	3391	F	Solid Waste Operator (T)	(1) 7.00	7.00	7.00
4130100	PW41	3400	F	Senior Solid Waste Operator	(2) 24.00	22.00	22.00
4130100	PW41	3401	F	Senior Solid Waste Operator (T)	(3) 2.00	5.00	5.00
4130100	PW41	3410	F	Solid Waste Collection Supervisor I	1.00	1.00	1.00
4130100	PW41	3411	F	Solid Waste Collection Supervisor I (NC)	1.00	1.00	1.00
4130100	PW41	3421	F	Solid Waste Collection Supervisor II (NC)	1.00	1.00	1.00
4130100	PW41	9982	F	General Service Worker FT Regular	1.00	1.00	1.00
Subtotal					41.00	41.00	41.00
Part Time							
4130100	PW41	2995	N	Weekend Crew Supervisor	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					42.00	42.00	42.00

- (1) Delete (1) Solid Waste Operator (T) position. Approved with budget adoption.
 (2) Delete (2) Senior Solid Waste Operator positions. Approved with budget adoption.
 (3) Add (3) Senior Solid Waste Operator (T) positions. Approved with budget adoption.

Public Works Department / Solid Waste Services - Street Cleaning

Full Time							
4130400	PW45	3260	F	Street Maintenance Specialist	2.00	1.00	1.00
4130400	PW45	3261	F	Street Maintenance Specialist (T)	0.00	1.00	1.00
4130400	PW45	3290	F	Street Maintenance Crew Leader	1.00	1.00	1.00
4130400	PW45	3310	F	Street Maintenance Supervisor	1.00	1.00	1.00
4130400	PW45	4030	F	Street Sweeper Operator	7.00	7.00	7.00
Subtotal					11.00	11.00	11.00
Part Time							
4130400	PW45	2935	N	General Service Worker (RESET)	2.00	2.00	2.00
Subtotal					2.00	2.00	2.00
Total					13.00	13.00	13.00

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Public Works Department / NPDES Urban Run-off								
Full Time								
4140200	PW33	7695	F	Enviornmental Service Coordinator	(1)	0.00	1.00	1.00
Total						0.00	1.00	1.00
(1)	Add (1) Environmental Services Coordinator position. Approved with budget adoption.							
Public Works Department / Public Parking Services								
Full Time								
4150000	PW50	0082	F	Senior Office Specialist		1.00	1.00	1.00
4150000	PW50	0084	F	Senior Office Specialist (T)		1.00	1.00	1.00
4150000	PW50	2421	F	Parking Control Representative		10.00	10.00	10.00
4150000	PW50	2423	F	Parking Control Representative (T)		3.00	3.00	3.00
4150000	PW50	2422	F	Senior Parking Control Representative		1.00	1.00	1.00
4150000	PW50	9504	F	Public Parking Services Supervisor (NC)	(1)	1.00	0.00	0.00
4150000	PW50	9504	F	Public Parking Services Manager (NC)	(1)	0.00	1.00	1.00
4150000	PW50	9531	F	Administrative Analyst (NC)		1.00	1.00	1.00
Total						18.00	18.00	18.00
(1)	Change job title from Public Parking Services Supervisor (NC) to Public Parking Services Manager (NC). Approved by City Council on 02/02/2016.							
Department Total						366.00	336.00	336.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Library / Administration and Support							
Full Time							
5130000	LB00	0082	F	Senior Office Specialist	1.00	1.00	1.00
5130000	LB00	0430	F	Senior Account Clerk	1.00	1.00	1.00
5130000	LB00	6035	F	Assistant Library Director (NC)	1.00	1.00	1.00
5130000	LB00	6040	F	Library Director	1.00	1.00	1.00
5130000	LB00	9165	F	Library Digital Systems Specialist	1.00	1.00	1.00
5130000	LB00	9571	F	Administrative Services Manager (NC)	1.00	1.00	1.00
5130000	LB00	9531	F	Administrative Analyst	0.00	1.00	1.00
Total					6.00	7.00	7.00

(1) Add (1) Assistant Library Director; approved by the City Council on November XX, 2015.

(2) Add (1) Administrative Analyst position; transferred from the Office of the City Manager (110000); approved with budget adoption.

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Library / Neighborhood Services								
Full Time								
5135000	LB05	0082	F	Senior Office Specialist	(1)	2.00	1.00	1.00
5135000	LB05	0210	F	Messenger	(2)	1.00	0.00	0.00
5135000	LB05	5785	F	Library Assistant	(3)	13.75	13.00	13.00
5135000	LB05	5786	F	Library Assistant (T)	(3)	0.25	0.00	0.00
5135000	LB05	5825	F	Library Technician		9.00	8.00	8.00
5135000	LB05	5827	F	Library Technician (T)	(4)	0.00	2.00	2.00
5135000	LB05	5865	F	Library Associate		15.00	13.00	13.00
5135000	LB05	5866	F	Library Associate (T)	(5) (6)	0.00	2.00	2.00
5135000	LB05	5915	F	Librarian		7.00	5.00	5.00
5135000	LB05	5917	F	Librarian (T)		1.00	1.00	1.00
5135000	LB05	5984	F	Senior Librarian (NC)		1.00	1.00	1.00
Subtotal						50.00	46.00	46.00
Part Time								
5135000	LB05	0210	N	Messenger	(2)	0.00	0.48	0.48
5135000	LB05	5770	N	Library Page	(7)	0.75	0.73	0.73
5135000	LB05	5785	H	Library Assistant		2.50	2.50	2.50
5135000	LB05	5786	H	Library Assistant (T)		1.00	1.00	1.00
5135000	LB05	5786	N	Library Assistant (T)	(3)	0.50	1.00	1.00
5135000	LB05	5825	T	Library Technician	(4)	0.75	0.00	0.00
5135000	LB05	5825	H	Library Technician	(4)	0.50	0.00	0.00
5135000	LB05	5865	H	Library Associate	(5)	1.00	0.00	0.00
5135000	LB05	5866	H	Library Associate (T)		0.50	0.50	0.50
5135000	LB05	9950	N	Technical Intern	(8)	2.42	0.96	0.96
Subtotal						9.92	7.17	7.17
Total						59.92	53.17	53.17
(1) (1) unfunded Senior Office Specialist position								
(2) Move (0.50) Messenger position from full-time to correctly show in part-time position and eliminiate (0.02) position.								
(3) Move (0.50) Library Assistant position from full-time to correctly show in part-time position.								
(4) Move (1) part-time Library Technician position to full-time and eliminate (0.25) position.								
(5) Move (1) part-time Library Associate position to full-time Library Associate (T) position.								
(6) Add (1) Library Associate (T) position; approved with budget adoption.								
(7) Add (0.23) Library Page; approved with budget adoption.								
(8) Reduce (1.46) Technical Intern position; approved with budget adoption.								
Department Total						65.92	60.17	60.17

- (1) (1) unfunded Senior Office Specialist position
(2) Move (0.50) Messenger position from full-time to correctly show in part-time position and eliminate (0.02) position.
(3) Move (0.50) Library Assistant position from full-time to correctly show in part-time position.
(4) Move (1) part-time Library Technician position to full-time and eliminate (0.25) position.
(5) Move (1) part-time Library Associate position to full-time Library Associate (T) position.
(6) Add (1) Library Associate (T) position; approved with budget adoption.
(7) Add (0.23) Library Page; approved with budget adoption.
(8) Reduce (1.46) Technical Intern position; approved with budget adoption.

GL Key	PCN			Description	Full Time Equivalent			
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18	
Riverside Public Utilities / Electric Utility - Management Services								
Full Time								
6000000	PU00	0082	F	Senior Office Specialist		1.00	1.00	1.00
6000000	PU00	0345	F	Administrative Assistant	(3)	5.00	6.00	6.00
6000000	PU00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
6000000	PU00	0450	F	Senior Accounting Technician	(5)	2.00	1.00	1.00
6000000	PU00	0451	F	Senior Accounting Technician (NC)		1.00	1.00	1.00
6000000	PU00	0610	F	Utilities Customer Services Representative II		1.00	1.00	1.00
6000000	PU00	6875	F	Engineering Tech		1.00	1.00	1.00
6000000	PU00	6979	F	Building Services Project Assistant		1.00	1.00	1.00
6000000	PU00	7261	F	Utilities Projects & Contracts Manager (NC)		1.00	1.00	1.00
6000000	PU00	7420	F	Public Utilities General Manager		1.00	1.00	1.00
6000000	PU00	7424	F	Utilities Assistant General Mgr/Energy Delivery (NC)		1.00	1.00	1.00
6000000	PU00	7436	F	Utilities Assistant General Mgr/Water Delivery (NC)	(7)	1.00	2.00	2.00
6000000	PU00	8250	F	Accountant II	(5)	0.00	1.00	1.00
6000000	PU00	8251	F	Accountant II (T)		1.00	1.00	1.00
6000000	PU00	8280	F	Senior Accountant		1.00	1.00	1.00
6000000	PU00	8281	F	Senior Accountant (NC)		1.00	1.00	1.00
6000000	PU00	8366	F	Utilities Assistant General Mgr/Resources (NC)		1.00	1.00	1.00
6000000	PU00	8376	F	Utilities Assistant General Mgr/Finance & Administration (NC)		1.00	1.00	1.00
6000000	PU00	8387	F	Utilities Assistant General Mgr/Marketing & Customer Relatior		1.00	1.00	1.00
6000000	PU00	8393	F	Utilities Senior Analyst		3.00	3.00	3.00
6000000	PU00	8394	F	Utilities Principal Analyst		3.00	3.00	3.00
6000000	PU00	8396	F	Utilities Principal Analyst (NC)		1.00	1.00	1.00
6000000	PU00	8398	F	Utilities Fiscal Manager (NC)	(1)	3.00	2.00	2.00
6000000	PU00	8460	F	Principal Management Analyst	(6)	1.00	2.00	2.00
6000000	PU00	8654	F	Utilities Safety & Training Manager (NC)		1.00	1.00	1.00
6000000	PU00	8699	F	Human Resources Specialist (NC)		1.00	1.00	1.00
6000000	PU00	9530	F	Administrative Analyst	(2)	1.00	0.00	0.00
6000000	PU00	9571	F	Administrative Services Manager	(4)	0.00	1.00	1.00
Subtotal						37.00	39.00	39.00

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Part Time							
6000000	PU00	9950	N	Technical Intern	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					38.00	40.00	40.00

- (1) Move (1) Util Fiscal Manager position to the Workforce Development Division 600200, per budget adoption.
- (2) Move (1) Administrative Analyst position to the Workforce Development Division 600200, per budget adoption.
- (3) Moved (1) Administrative Assistant position from Power Supply Operations Division 612000, per budget adoption.
- (4) Moved (1) Administrative Analyst position from Water Engineering 621000 and reclassify as Administrative Services Manager, per budget adoption.
- (5) Reclassify (1) Senior Accounting Technician to (1) Accountant II, per budget adoption.
- (6) Moved (1) Utilities Senior Water Engineer position from Water Production and Operations Division 620000 and reclassify as Principal Management Analyst, per budget adoption.
- (7) Moved (1) Utilities Water System Operations Manager position from Water Field Operations Division 620500 and reclassify as Utilities Assistant General Manager/Water Delivery (NC), per budget adoption.

Riverside Public Utilities / Electric Utility - Workforce Development

Full Time								
6002000	PU00	8398	F	Utilities Fiscal Manager (NC)	(1)	0.00	1.00	1.00
6002000	PU00	9530	F	Administrative Analyst	(2)	0.00	1.00	1.00
				Total		0.00	2.00	2.00

- (1) Moved (1) Util Fiscal Manager position from Management Services 600000, per budget adoption.
- (2) Moved (1) Administrative Analyst position from Management Services 600000, per budget adoption.

Riverside Public Utilities / Electric Utility - Office of Operational Technology

Full Time										
6003000	PU00	8131	F	Project Manager (NC)	(1)	(2)	(3)	0.00	4.00	4.00
Total								0.00	4.00	4.00

- (1) Moved (2) Utilities Analyst positions from Energy Delivery Engineering 611000 and reclassify as Project Managers, per budget adoption.
- (2) Moved (1) Electric Superintendent position from Electric Field Operations Division 610500 and reclassify as Project Manager, per budget adoption.
- (3) Moved (1) Assistant Water Superintendent position from Water Field Operations Division 621050 and reclassify as Project Manager, per budget adoption.

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Electric Utility - Business Support							
Full Time							
6004000	PU09	9176	F	Senior Network Support Specialist	1.00	1.00	1.00
6004000	PU09	9255	F	Business Systems Support Manager	1.00	1.00	1.00
6004000	PU09	9257	F	Senior Business Systems Support Analyst	2.00	2.00	2.00
6004000	PU09	9260	F	Business Systems Support Analyst	1.00	1.00	1.00
6004000	PU09	9262	F	Business Systems Support Technician	2.00	2.00	2.00
6004000	PU09	8461	F	Principal Management Analyst NC2E	1.00	1.00	1.00
6004000	PU09	0410	F	Account Clerk II	(1) 0.00	1.00	1.00
Total					8.00	9.00	9.00

(1) Moved (1) Account Clerk II position from Field Services 601000, per budget adoption.

Riverside Public Utilities / Electric Utility - Utility Billing

Full Time							
6005000	PU01	0410	F	Account Clerk II	11.00	11.00	11.00
6005000	PU01	0650	F	Utilities Customer Service Supervisor	1.00	1.00	1.00
Subtotal					12.00	12.00	12.00
Part Time							
6005000	PU01	0410	H	Account Clerk II	1.00	1.00	1.00
Subtotal					1.00	1.00	1.00
Total					13.00	13.00	13.00

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Electric Utility - Field Services							
Full Time							
6010000	PU02	0082	F	Senior Office Specialist	1.00	1.00	1.00
6010000	PU02	0410	F	Account Clerk II	(1) (2) (3) 4.00	2.00	2.00
6010000	PU02	0651	F	Utilities Customer Service Supervisor (NC)	2.00	2.00	2.00
6010000	PU02	0670	F	Utilities Field Services Assistant	7.00	7.00	7.00
6010000	PU02	0680	F	Utilities Meter Reader	15.00	15.00	15.00
6010000	PU02	0681	F	Utilities Meter Reader (T)	3.00	3.00	3.00
6010000	PU02	0810	F	Utilities Senior Field Services Technician	15.00	15.00	15.00
6010000	PU02	0831	F	Utilities Field Services Manager (NC)	1.00	1.00	1.00
Subtotal					48.00	46.00	46.00
Part Time							
6010000	PU02	0810	N	Utilities Senior Field Services Technician	0.50	0.50	0.50
6010000	PU02	2930	N	General Service Worker	2.00	2.00	2.00
6010000	PU02	2930	T	General Service Worker	0.75	0.75	0.75
Subtotal					3.25	3.25	3.25
Total					51.25	49.25	49.25

- (1) Move (1) Account Clerk II position to the Business Support Division 600400, per budget adoption.
- (2) Move (.50) Account Clerk II position to the Marketing Communications Division 602000, per budget adoption.
- (2) Move (.50) Account Clerk II position to the Marketing Public Benefit Division 602010, per budget adoption.

Riverside Public Utilities / Electric Utility - Customer Service

Full Time							
6015000	PU05	0610	F	Utilities Customer Service Representative II	50.00	50.00	50.00
6015000	PU05	0612	F	Utilities Customer Service Representative II (T)	9.00	9.00	9.00
6015000	PU05	0650	F	Utilities Customer Service Supervisor	2.00	2.00	2.00
6015000	PU05	0651	F	Utilities Customer Service Supervisor (NC)	3.00	3.00	3.00
6015000	PU05	0890	F	Utilities Customer Service Manager	1.00	1.00	1.00
Total					65.00	65.00	65.00

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Electric Utility - Marketing Services								
Full Time								
6020000	PU07	0024	F	Office Specialist (T)		1.00	1.00	1.00
6020000	PU07	0082	F	Senior Office Specialist	(2)	1.00	0.00	0.00
6020000	PU07	0610	F	Utilities Customer Service Representative II		1.00	1.00	1.00
6020000	PU07	0650	F	Utilities Customer Service Supervisor	(2)	1.00	0.00	0.00
6020000	PU07	1040	F	Utilities Information Assistant		1.00	1.00	1.00
6020000	PU07	1050	F	Utilities Customer Communications Specialist		1.00	1.00	1.00
6020000	PU07	1065	F	Utilities Program and Services Representative	(2)	1.00	0.00	0.00
6020000	PU07	1070	F	Utilities Senior Program/Services Representative	(2)	3.00	2.00	2.00
6020000	PU07	1071	F	Utilities Senior Program/Services Representative	(2)	1.00	0.00	0.00
6020000	PU07	1074	F	Utilities Prin. Program/Services Representative (N	(2)	3.00	1.00	1.00
6020000	PU07	1079	F	Utilities Public Benefits/Customer Relations Mgr (I	(2)	3.00	1.00	1.00
6020000	PU07	7801	F	Senior Graphics Technician		1.00	1.00	1.00
6020000	PU07	8386	F	Utilities Customer Communications Coordinator (NC)		1.00	1.00	1.00
6020000	PU07	9540	F	Senior Administrative Analyst	(2)	1.00	0.00	0.00
6020000	PU07	9982	F	General Service Worker	(2)	2.00	1.00	1.00
6020000	PU07	9983	F	General Service Worker (T)	(2)	1.00	0.00	0.00
6020000	PU07	9160	F	Web Designer	(1)	0.00	1.00	1.00
Subtotal						23.00	12.00	12.00
Part Time								
6020000	PU07	0400	H	Account Clerk I	(2)	0.50	0.00	0.00
6020000	PU07	9160	H	Web Designer	(1)	0.50	0.00	0.00
6020000	PU07	0990	N	Utility Surveyor/Installer		2.00	1.50	1.50
Subtotal						3.00	1.50	1.50
Total						26.00	13.50	13.50

- (1) Moved (.50) Account Clerk II position from Field Services 601000 and repurposed to increase half time Web Designer position to full time, per budget adoption.
- (2) Moved (13) positions to Marketing Public Benefit Division 602010, per budget adoption.

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Electric Utility - Marketing Public Benefit								
Full Time								
6020100	PU08	0082	F	Senior Office Specialist	(2)	0.00	1.00	1.00
6020100	PU08	0650	F	Utilities Customer Service Supervisor	(2)	0.00	1.00	1.00
6020100	PU08	1065	F	Utilities Program and Services Representative	(2)	0.00	1.00	1.00
6020100	PU08	1070	F	Utilities Senior Program/Services Representative	(2)	0.00	1.00	1.00
6020100	PU08	1071	F	Utilities Senior Program/Services Representative	(2)	0.00	1.00	1.00
6020100	PU08	1074	F	Utilities Prin. Program/Services Representative (N	(2)	0.00	2.00	2.00
6020100	PU08	1079	F	Utilities Public Benefits/Customer Relations Mgr (I	(2)	0.00	2.00	2.00
6020100	PU08	9540	F	Senior Administrative Analyst	(2)	0.00	1.00	1.00
6020100	PU08	9982	F	General Service Worker	(2)	0.00	1.00	1.00
6020100	PU08	9983	F	General Service Worker (T)	(2)	0.00	1.00	1.00
6020100	PU08	0400	F	Account Clerk I	(1) (2)	0.00	1.00	1.00
Subtotal						0.00	13.00	13.00
Part Time								
6020100	PU08	0400	H	Account Clerk I	(1)	0.00	0.00	0.00
6020100	PU08	0990	N	Utility Surveyor/Installer	(2)	0.00	0.50	0.50
Subtotal						0.00	0.50	0.50
Total						0.00	13.50	13.50

- (1) Moved (.50) Account Clerk II position from Field Services 601000 and repurposed to increase half time Account Clerk I to full time, per budget adoption.
- (2) Moved (13) positions from Marketing Services Division 602000, per budget adoption.

Riverside Public Utilities / Electric Utility - Legislative and Regulatory Risk

Full Time								
6025000	PU10	1073	F	Utilities Principal Program and Services Representative		1.00	1.00	1.00
6025000	PU10	7521	F	Utilities Power Resources Manager (NC)		1.00	1.00	1.00
Total						2.00	2.00	2.00

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Electric Utility - Production and Operations							
Full Time							
6100000	PU20	0082	F	Senior Office Specialist	2.00	2.00	2.00
6100000	PU20	4710	F	Utilities Electric Field Manager	1.00	1.00	1.00
6100000	PU20	4720	F	Utilities Electric Superintendent	1.00	1.00	1.00
6100000	PU20	4721	F	Utilities Electric Superintendent (NC)	1.00	1.00	1.00
6100000	PU20	4745	F	Utilities Electric Meter Shop Assistant	2.00	2.00	2.00
6100000	PU20	4765	F	Utilities Electric Meter Technician	4.00	4.00	4.00
6100000	PU20	4770	F	Utilities Senior Electric Meter Technician	1.00	1.00	1.00
6100000	PU20	4860	F	Utilities Electric Power System Dispatcher II	10.00	10.00	10.00
6100000	PU20	4876	F	Utilities Dispatch Superintendent	1.00	1.00	1.00
6100000	PU20	5000	F	Utilities Transformer Technician II	2.00	2.00	2.00
6100000	PU20	5020	F	Utilities Substation Electrician	14.00	14.00	14.00
6100000	PU20	5060	F	Utilities Substation Test Technician	6.00	6.00	6.00
6100000	PU20	5061	F	Utilities Substation Test Supervisor	1.00	1.00	1.00
6100000	PU20	5100	F	Utilities Substation Construction/Maint. Supervisor	2.00	2.00	2.00
6100000	PU20	7040	F	SCADA System Supervisor	1.00	1.00	1.00
6100000	PU20	8389	F	Utilities Analyst	1.00	1.00	1.00
6100000	PU20	9176	F	Senior Network Support Specialist	1.00	1.00	1.00
6100000	PU20	9230	F	Senior Systems Analyst	2.00	2.00	2.00
6100000	PU20	7141	F	Principal Engineer (NC)	(1) 0.00	1.00	1.00
Total					53.00	54.00	54.00

(1) Moved (1) Principal Engineer from Energy Delivery Engineering 611000, per budget adoption.

Riverside Public Utilities / Electric Utility - Field Operations

Full Time							
6105000	PU21	0082	F	Senior Office Specialist	1.00	1.00	1.00
6105000	PU21	3820	F	Utilities Street Light Maintenance Worker	2.00	2.00	2.00
6105000	PU21	4640	F	Utilities Power Line Technician	44.00	44.00	44.00
6105000	PU21	4660	F	Utilities Electric Troubleshooter	2.00	2.00	2.00
6105000	PU21	4700	F	Utilities Electric Supervisor	13.00	13.00	13.00
6105000	PU21	4710	F	Utilities Electric Field Manager	1.00	1.00	1.00
6105000	PU21	4720	F	Utilities Electric Superintendent	(1) 3.00	2.00	2.00
6105000	PU21	6755	F	Engineering Aide	1.00	1.00	1.00
6105000	PU21	6895	F	Utilities Senior Engineering Technician (Electric)	1.00	1.00	1.00
6105000	PU21	7180	F	Utilities Senior Electrical Engineer	1.00	1.00	1.00
6105000	PU21	7590	F	Construction Inspector II	2.00	2.00	2.00
6105000	PU21	7591	F	Construction Inspector II (T)	1.00	1.00	1.00
6105000	PU21	8260	F	Accountant II	1.00	1.00	1.00
6105000	PU21	8389	F	Utilities Analyst	1.00	1.00	1.00
6105000	PU21	9530	F	Administrative Analyst	1.00	1.00	1.00
Subtotal					75.00	74.00	74.00

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Part Time							
6105000	PU21	9950	N	Technical Intern	4.00	4.00	4.00
				Subtotal	4.00	4.00	4.00
				Total	79.00	78.00	78.00

- (1) Moved (1) Utilities Electric Superintendent position to Office of Operational Technology Division 600300, per budget adoption.

Riverside Public Utilities / Electric Utility - Energy Delivery Engineering

Full Time							
6110000	PU22	0082	F	Senior Office Specialist	4.00	4.00	4.00
6110000	PU22	0920	F	Development Services Representative III	2.00	2.00	2.00
6110000	PU22	6755	F	Engineering Aide	5.00	5.00	5.00
6110000	PU22	6756	F	Engineering Aide (T)	1.00	1.00	1.00
6110000	PU22	6765	F	Senior Engineering Aide	11.00	11.00	11.00
6110000	PU22	6865	F	Util Supervising Engineering Technician (Elec.)	1.00	1.00	1.00
6110000	PU22	6866	F	Util Supervising Engineering Technician (Elec.) (NC)	2.00	2.00	2.00
6110000	PU22	6875	F	Engineering Technician	7.00	7.00	7.00
6110000	PU22	6876	F	Engineering Technician (T)	1.00	1.00	1.00
6110000	PU22	6895	F	Utilities Senior Engineering Technician (Electric)	8.00	8.00	8.00
6110000	PU22	7140	F	Principal Engineer	1.00	1.00	1.00
6110000	PU22	7141	F	Principal Engineer (NC)	(1) 6.00	5.00	5.00
6110000	PU22	7175	F	Utilities Electrical Engineer	3.00	3.00	3.00
6110000	PU22	7180	F	Utilities Senior Electrical Engineer	7.00	7.00	7.00
6110000	PU22	7181	F	Utilities Senior Electrical Engineer (NC)	7.00	7.00	7.00
6110000	PU22	7191	F	Utilities Electrical Engineering Manager (NC)	1.00	1.00	1.00
6110000	PU22	8390	F	Utilities Analyst (NC)	(2) 2.00	0.00	0.00
				Subtotal	69.00	66.00	66.00
Part Time							
6110000	PU22	9950	N	Technical Intern	1.00	1.00	1.00
				Subtotal	1.00	1.00	1.00
				Total	70.00	67.00	67.00

- (1) Move (1) Principal Engineer (NC) to Electric Production and Operations Division 610000, per budget adoption.

- (1) Move (2) Utilities Analyst positions to Office of Operational Technology Division 600300, per budget adoption.

GL Key	PCN			Description		Full Time Equivalent		
	Loc	Job	Type			Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Electric Utility - Power Supply Operations								
Full Time								
6120000	PU24	0345	F	Administrative Assistant	(1)	1.00	0.00	0.00
6120000	PU24	7235	F	Utilities Power Scheduler/Trader		7.00	7.00	7.00
6120000	PU24	7236	F	Utilities Power Scheduler/Trader (NC)		9.00	9.00	9.00
6120000	PU24	7244	F	Utilities Resources Analyst (NC)		1.00	1.00	1.00
6120000	PU24	7245	F	Utilities Resources Analyst		1.00	1.00	1.00
6120000	PU24	7246	F	Utilities Senior Resources Analyst		3.00	3.00	3.00
6120000	PU24	7248	F	Utilities Principal Resources Analyst (NC)		5.00	5.00	5.00
6120000	PU24	7249	F	Utilities Senior Resources Analyst (NC)		5.00	5.00	5.00
6120000	PU24	7521	F	Utilities Power Resources Manager (NC)		3.00	3.00	3.00
6120000	PU24	8394	F	Utilities Principal Analyst		1.00	1.00	1.00
Subtotal						36.00	35.00	35.00
Part Time								
6120000	PU24	9950	N	Technical Intern		1.00	1.00	1.00
Subtotal						1.00	1.00	1.00
Total						37.00	36.00	36.00

(1) Move (1) Administrative Assistant position to the Management Services Division 600000, per budget adoption.

Riverside Public Utilities / Electric Utility - Riverside Energy Resource Center Generating Plant

Full Time								
6120130	PU26	0082	F	Senior Office Specialist		1.00	1.00	1.00
6120130	PU26	4708	F	Utilities Generation Manager (NC)		1.00	1.00	1.00
6120130	PU26	5020	F	Utilities Substation Electrician		1.00	1.00	1.00
6120130	PU26	5030	F	Utilities Generation Technician		6.00	6.00	6.00
6120130	PU26	5035	F	Utilities Generation Test Technician		2.00	2.00	2.00
6120130	PU26	5040	F	Utilities Senior Generation Test Technician		1.00	1.00	1.00
6120130	PU26	5060	F	Utilities Substation Test Technician		1.00	1.00	1.00
6120130	PU26	5100	F	Utilities Substation Conservation/Maintenance Sup.		1.00	1.00	1.00
6120130	PU26	7249	F	Utilities Senior Resources Analyst (NC)		1.00	1.00	1.00
6120130	PU26	7411	F	Utilities Generation Plant Manager (NC)		1.00	1.00	1.00
Subtotal						16.00	16.00	16.00
Part Time								
6120130	PU26	2930	N	General Service Worker		0.50	0.50	0.50
Subtotal						0.50	0.50	0.50
Total						16.50	16.50	16.50

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Electric Utility - Clearwater Generating Plant							
Full Time							
6120140	PU27	5030	F	Utilities Generation Technician	4.00	4.00	4.00
6120140	PU27	5035	F	Utilities Generation Test Technician	1.00	1.00	1.00
6120140	PU27	7411	F	Utilities Generation Plant Manager (NC)	1.00	1.00	1.00
Total					6.00	6.00	6.00

Riverside Public Utilities / Water Utility - Engineering & Resources

Full Time							
6200000	PU30	0082	F	Senior Office Specialist	1.00	1.00	1.00
6200000	PU30	0460	F	Accounting Technician	1.00	1.00	1.00
6200000	PU30	3745	F	Utilities Water Superintendent (NC)	1.00	1.00	1.00
6200000	PU30	4280	F	Utilities Water System Operator II	9.00	9.00	9.00
6200000	PU30	4300	F	Utilities Senior Water System Operator	1.00	1.00	1.00
6200000	PU30	4310	F	Utilities Chief Water System Operator	1.00	1.00	1.00
6200000	PU30	4320	F	Utilities Water Control System Technician	3.00	3.00	3.00
6200000	PU30	4330	F	Utilities Water System Operations Manager	1.00	1.00	1.00
6200000	PU30	4337	F	Utilities Water Quality Technician	2.00	2.00	2.00
6200000	PU30	4371	F	Utilities Water Maintenance Electrician	3.00	3.00	3.00
6200000	PU30	4391	F	Utilities Water Maintenance Painter	1.00	1.00	1.00
6200000	PU30	5480	F	Plant and Equipment Mechanic	1.00	1.00	1.00
6200000	PU30	5485	F	Utilities Water Maintenance Mechanic	3.00	3.00	3.00
6200000	PU30	6765	F	Senior Engineering Aide	1.00	1.00	1.00
6200000	PU30	6875	F	Engineering Technician	2.00	2.00	2.00
6200000	PU30	6885	F	Senior Engineering Technician (Civil)	1.00	1.00	1.00
6200000	PU30	7160	F	Utilities Senior Water Engineer	(1) 1.00	0.00	0.00
6200000	PU30	7161	F	Utilities Senior Water Engineer (NC)	1.00	1.00	1.00
6200000	PU30	7636	F	Construction Contracts Administrator (NC)	1.00	1.00	1.00
6200000	PU30	9530	F	Administrative Analyst	1.00	1.00	1.00
Total					36.00	35.00	35.00

(1) Move (1) Utilities Senior Water Engineer to the Management Services Division 600000, per budget adoption.

GL Key	PCN			Description	Full Time Equivalent			
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18	
Riverside Public Utilities / Water Utility - Field Operations								
Full Time								
6205000	PU31	0082	F	Senior Office Specialist		1.00	1.00	1.00
6205000	PU31	3620	F	Utilities Water Field Helper		14.00	14.00	14.00
6205000	PU31	3660	F	Utilities Water Works Pipefitter		39.00	39.00	39.00
6205000	PU31	3680	F	Utilities Water Utility Troubleshooter		4.00	4.00	4.00
6205000	PU31	3720	F	Utilities Water Supervisor		11.00	11.00	11.00
6205000	PU31	3730	F	Utilities Assistant Water Superintendent	(1)	1.00	0.00	0.00
6205000	PU31	3740	F	Utilities Water Superintendent		1.00	1.00	1.00
6205000	PU31	3745	F	Utilities Water Superintendent (NC)		1.00	1.00	1.00
6205000	PU31	4010	F	Utility Equipment Operator		6.00	6.00	6.00
6205000	PU31	4255	F	Utilities Water Meter Technician II		5.00	5.00	5.00
6205000	PU31	4330	F	Utilities Water System Operations Manager	(2)	2.00	1.00	1.00
6205000	PU31	5580	F	Utilities Welder/Pipefitter		2.00	2.00	2.00
6205000	PU31	5590	F	Utilities Asst Shop Tool/Fabrication Technician		1.00	1.00	1.00
6205000	PU31	5600	F	Utilities Shop Tool/Fabrication Technician		1.00	1.00	1.00
6205000	PU31	8390	F	Utilities Analyst (NC)		1.00	1.00	1.00
6205000	PU31	9100	F	Utilities Data Control Clerk		2.00	2.00	2.00
6205000	PU31	9530	F	Administrative Analyst		1.00	1.00	1.00
6205000	PU31	9531	F	Administrative Analyst (NC)		1.00	1.00	1.00
Subtotal						94.00	92.00	92.00
Part Time								
6205000	PU31	9950	N	Technical Intern		4.00	4.00	4.00
Subtotal						4.00	4.00	4.00
Total						98.00	96.00	96.00

(1) Move (1) Assistant Water Superintendent position to the Office of Operational Technology Division 600300, per budget adoption.

(2) Move (1) Utilities Water System Operations Manager position to the Management Services Division 600000, per budget adoption.

GL Key	PCN			Description	Full Time Equivalent		
	Loc	Job	Type		Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Water Utility - Engineering							
Full Time							
6210000	PU32	0025	F	Office Specialist	1.00	1.00	1.00
6210000	PU32	2801	F	Util. Landscape and Maintenance Contract Admin. (NC)	1.00	1.00	1.00
6210000	PU32	6765	F	Senior Engineering Aide	5.00	5.00	5.00
6210000	PU32	6855	F	Supervising Engineering Technician (Civil)	1.00	1.00	1.00
6210000	PU32	6875	F	Engineering Technician	2.00	2.00	2.00
6210000	PU32	6876	F	Engineering Technician (T)	1.00	1.00	1.00
6210000	PU32	6885	F	Senior Engineering Technician (Civil)	1.00	1.00	1.00
6210000	PU32	6886	F	Senior Engineering Technician (Civil) (T)	3.00	3.00	3.00
6210000	PU32	7140	F	Principal Engineer	3.00	3.00	3.00
6210000	PU32	7155	F	Utilities Associate Water Engineer	6.00	6.00	6.00
6210000	PU32	7156	F	Utilities Associate Water Engineer (T)	1.00	1.00	1.00
6210000	PU32	7160	F	Utilities Senior Water Engineer	4.00	4.00	4.00
6210000	PU32	7161	F	Utilities Senior Water Engineer (NC)	4.00	4.00	4.00
6210000	PU32	7193	F	Engineering Manager (NC)	2.00	2.00	2.00
6210000	PU32	7590	F	Construction Inspector II	4.00	4.00	4.00
6210000	PU32	7591	F	Construction Inspector II (T)	2.00	2.00	2.00
6210000	PU32	9530	F	Administrative Analyst	(1) 2.00	1.00	1.00
Subtotal					43.00	42.00	42.00
Part Time							
6210000	PU32	0082	H	Senior Office Specialist	0.50	0.50	0.50
6210000	PU32	9950	N	Technical Intern	1.00	1.00	1.00
Subtotal					1.50	1.50	1.50
Total					44.50	43.50	43.50

(1) Move (1) Administrative Analyst position to the Management Services Division 600000, per budget adoption.

Riverside Public Utilities / Water Utility - Conservation and Reclamation Program

Full Time					1.00	1.00	1.00
6220200	PU34	1065	F	Utilities Program/Services Representative	1.00	1.00	1.00
6220200	PU34	1070	F	Utilities Senior Program/Services Representative	2.00	2.00	2.00
Subtotal							
Part Time					0.65	0.65	0.65
6220200	PU34	0990	N	Utility Surveyor/Installer	0.65	0.65	0.65
Subtotal					2.65	2.65	2.65
Total							

GL Key	PCN				Full Time Equivalent		
	Loc	Job	Type	Description	Authorized 2015/16	Authorized 2016/17	Authorized 2017/18
Riverside Public Utilities / Central Stores							
Full Time					1.00	1.00	1.00
6400000	PU50	0430	F	Senior Account Clerk	5.00	5.00	5.00
6400000	PU50	1130	F	Inventory Control Specialist	1.00	1.00	1.00
6400000	PU50	1150	F	Senior Inventory Control Specialist	1.00	1.00	1.00
6400000	PU50	1170	F	Warehouse Supervisor			
Total					8.00	8.00	8.00
Department Total					653.90	653.90	653.90