

Summary of Changes to Citywide Personnel Detail

ADOPTED June 21, 2016			AMENDED January 10, 2017			Notes		
Department	Full Time Equivalent		Department	Full Time Equivalent		Authorized / Amended		Net Change to Number of Positions (FTE)
	Authorized 2016/17	Authorized 2017/18		Amended 2016/17	Amended 2017/18			
City Council	14.00	14.00	City Council	14.00	14.00	-	-	
Community & Economic Development Department	112.75	112.75	Community & Economic Development Department	112.75	112.75	-	-	
Finance Department	55.75	55.75	Finance Department	57.75	57.75	2.00	2.00	Increased by (2) FTE for Budget Office positions Council adopted on August 23, 2016: (1) Senior Management Analyst and (1) Management Analyst.
Fire Department	242.00	242.00	Fire Department	239.00	239.00	(3.00)	(3.00)	Decreased by (3) FTE for 4% Reduction: (2) Fire Captain and (1) Battalion Chief.
General Services Department	71.25	71.25	General Services Department	71.25	71.25	-	-	
Human Resources Department	30.00	30.00	Human Resources Department	30.00	30.00	-	-	
Innovation and Technology Department	14.00	14.00	Innovation and Technology Department	58.25	58.25	44.25	44.25	NET Increase (44.25) FTE: Increased (45) FTE various positions for IT insourcing Council adopted on May 17, 2016; Increased (0.25) Part Time Senior GIS Analyst budgeted, not counted in Personnel Detail; and decreased (1) FTE Senior Network Engineer position for 4% Reduction.
Museum & Cultural Affairs Department	22.75	22.75	Museum & Cultural Affairs Department	22.25	22.25	(0.50)	(0.50)	Decreased by (0.50) Part Time Project Coordinator for 4% Reduction.
Office of the City Attorney	28.50	28.50	Office of the City Attorney	30.50	31.50	2.00	3.00	Increased by (2) FTE in FY 2016/17 for (1) Legal Secretary and (1) Deputy City Attorney II. Increased by additional (1) FTE in FY 17/18 for (1) Deputy City Attorney II. This is in addition to the (1) FTE Deputy City Attorney II added in FY 2016/17.
Office of the City Clerk	10.00	10.00	Office of the City Clerk	10.00	10.00	-	-	
Office of the City Manager	25.80	25.80	Office of the City Manager	22.80	22.80	(3.00)	(3.00)	Decreased by (3) FTE for 4% Reduction: (1) Public Information Officer; (1) Principal Management Analyst; and (1) Executive Assistant.
Office of the Mayor	7.25	7.25	Office of the Mayor	7.25	7.25	-	-	
Parks, Recreation, and Community Services Departm	193.48	193.48	Parks, Recreation, and Community Services Departm	191.48	191.48	(2.00)	(2.00)	NET Decrease (2) FTE: Decrease (3) Part Time FTE General Service Worker and Increase (1) Full Time FTE Park Maintenance Worker II.
Police Department	543.75	543.75	Police Department	512.00	512.00	(31.75)	(31.75)	Decreased by 31.75 FTE for 4% Reduction in various positions.
Public Works Department	336.00	336.00	Public Works Department	331.00	331.00	(5.00)	(5.00)	Net Decrease (5) FTE: Decrease (6) various positions for 4% Reduction and Increase (1) Associate Engineer inadvertently deleted.
Riverside Public Library	60.17	60.17	Riverside Public Library	61.25	61.25	1.08	1.08	Net Increase FY 2016/17 (1.08) FTE count for rounding and Senior Librarian funded in FY 2016/17 and 2017/18 (originally proposed to be part of 4% Reduction).
Riverside Public Utilities	653.90	653.90	Riverside Public Utilities	653.90	653.90	-	-	
Total	2,421.35	2,421.35	Total	2,425.43	2,426.43	4.08	5.08	Net Increase a combination of increases and decreases in various departments.